

Report on	Service Improvement Plan for Chief Executive's Directorate 2025-2026
Date of Meeting	Thursday 15 May 2025
Reporting Officer	Strategic Programmes Service Manager Economic Regeneration Service Manager Tourism Service Manager

Is this report restricted for confidential business?	Yes	<input type="checkbox"/>
If 'Yes', confirm below the exempt information category relied upon	No	<input checked="" type="checkbox"/>

1.0	Purpose of Report
1.1	To update Members on the overall Service Improvement Plan for the Chief Executive's Directorate 2024-2025, and most specifically the content related to the Economic Development, Tourism & Strategic Programmes Department Service Plan for 2025/2026.
2.0	Background
2.1	In line with corporate performance improvement requirements and to ensure that every service contributes to performance improvement and each service produces an annual improvement plan. In 2025/2026 these plans are being presented for Departments as a whole.
3.0	Main Report
3.1	The Economic Development, Tourism & Strategic Programmes Service is a division of the Chief Executive's Department. The Service Improvement Plan for the Economic Development, Tourism & Strategic Programmes Service is contained within Appendix 1 . The Plan identifies the key the priorities and activities for the Economic Development, Tourism & Strategic Programmes Service for the year ahead and seeks to build on the work undertaken during the last year.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: N/A
	Human: N/A

	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	<p>It is recommended that Members;</p> <p>Note content of the Departmental Service Improvement Plan for the Economic Development, Tourism and Strategic Programmes Service (2025-2026), which forms an integral part of the overall Chief Executive's Directorate Service Improvement Plan (2025-2026).</p>
6.0	Documents Attached & References
	Appendix 1 - Service Improvement Plan for Chief Executive's Directorate 2025-2026.