

Report on	Leisure and Outdoor Recreation Service Level Agreements 2022/23
Date of Meeting	12th May 2022
Reporting Officer	Kieran Gordon, Assistant Director Health, Leisure & Wellbeing
Contact Officer	Kieran Gordon, Assistant Director Health, Leisure & Wellbeing

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To agree proposals on Community Service Level Agreements (SLA's) for the financial year 2022/23 only.
2.0	Background
2.1	Previously in March 2016, the Development committee considered and resolved to adopt proposals for annual service levels agreements (minute reference: D075/16) and each year thereafter, a report has been brought forward for Members consideration on annual service level agreements.
2.2	Previously in April 2021, Members resolved to approve the approach for the April 21 – March 22 year (minute reference: D066/21). During 20/21 and 21/22, the following community SLA's were honoured and maintained throughout the Covid-19 lock-down periods and ensuing restrictions. <ul style="list-style-type: none"> • Fivemiletown College Youth Annexe - £50,000 per annum. • Backrow Recreation Centre, Draperstown - £10,000 per annum. • Battery Harbour Management Company, Battery Harbour - £9,925. • Muintor na Mointeach Ltd, Washingbay Wetlands Park - £3,126 • Pomeroy Community Projects, Pomeroy Forest - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina - £6,000. • Kildress Community projects, Killucan Picnic Area - £3,365. • Traad Wildlife & Conservation Club, Traad Point - £2,000 • Broughderg Area Development Association (BADA) for provision of a caretaking/maintenance service at Davagh Forest MBT Trailhead - £6,000
2.3	This report details proposals for the community SLA's for the financial year 2022/23 only.
3.0	Main Report
3.1	Council review all Service Level Agreements annually based on a mixture of performance indicators and service provision - this ensures that service level objectives meet with Council's satisfaction and are monitored continuously.
3.2	The following groups have met the agreed requirements for the 21/22 year and it is proposed therefore to continue into the 22/23 year on the basis of the of the current

	<p>arrangements with a renewed emphasis on the previously agreed key performance indicators as society continues to build back from the pandemic and removal of various covid restrictions:</p> <ul style="list-style-type: none"> • Fivemiletown College Youth Annexe for provision of leisure services programmes including swimming activities - £50,000 • Workspace Backrow Recreation Centre, Draperstown for provision of leisure services programmes - £10,000 <i>(note that Workspace also pay Council £10,000 per annum for lease of land that the Backrow Recreation Centre is built on)</i> • Battery Harbour Management Company, Battery Harbour for inspection and maintenance requirements - £9,925 • Muintor na Mointeach Ltd, Washingbay Wetlands Park for inspection and maintenance requirements - £3,126 • Pomeroy Community Projects, Pomeroy Forest for inspection and maintenance requirements - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina for idelivery of required services - £6,000 • Kildress Community projects, Killucan Picnic Area for inspection and maintenance requirements - £3,365 • Traad Wildlife & Conservation Club, Traad Point for inspection and maintenance requirements - £2,000 • Broughderg Area Development Association (BADA) Davagh Forest MBT Trailhead for inspection and maintenance requirements - £11.434 <i>(previously £6,000 per annum – as a result of the opening of OM Dark Skies Park and Observatory, in November 2021 Members resolved an uplift of £5,434 for additional services, minute reference: D200/21)</i>
4.0	Other Considerations
4.1	<p>Financial, Human Resources & Risk Implications</p> <p>Financial: All Service Level Agreement payments are contained within existing budgets and there is provision within the 2022/23 Health, Leisure and Wellbeing budgets allocations.</p> <p>Human: Officer time to administer and monitor delivery of agreed SLA's.</p> <p>Risk Management: Considered in line with relevant policies and procedures.</p>
4.2	<p>Screening & Impact Assessments</p> <p>Equality & Good Relations Implications: None anticipated at this juncture.</p> <p>Rural Needs Implications: None anticipated at this juncture.</p>

5.0	Recommendation(s)
5.1	To note the contents of this report and give approval for the Leisure and Outdoor Recreation Service Level Agreements for the period 2021/22 financial year only
6.0	Documents Attached & References
	N/A