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| <b>Report on</b>         | Community Development   |
| <b>Date of Meeting</b>   | 5 <sup>th</sup> December 2018   |
| <b>Reporting Officer</b> | Claire Linney, Head of Community Development  |
| <b>Contact Officer</b>   | Philip Clarke Community Support Manager, Oliver Morgan Good Relations & Peace Manager, Michael McCrory PCSP Manager |

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| Is this report restricted for confidential business?                | Yes |   |
| If 'Yes', confirm below the exempt information category relied upon | No  | X |

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| 1.0 | Purpose of Report   |
| 1.1 | To seek Committee approval for Good Relations and Community Festivals rolling grant award recommendations.  |
| 1.2 | To seek Committee approval for the Sports Small Grant recommendations.  |
| 1.3 | To note the update on Community Development.  |
| 2.0 | Background  |
| 2.1 | Community Grants Rolling Programme - The Grant Aid Programme for the 2018/19 financial year facilitates applications being made on a rolling basis for Community Festivals and Good Relations.  |
| 2.2 | Sports Small Grant – due to a remaining allocation of funding, a further call for applications to the Sports Small Grant was undertaken.  |
| 2.3 | Community Development Update - An update is provided on the following areas:<br>Community Support – Grants, Support, Village Planning, Community Centres, DFC<br>Neighbourhood Renewal<br>Peace IV and Good Relations<br>PCSP   |
| 3.0 | Main Report   |
| 3.1 | Community Grants Rolling Programme<br><br>There are 5 Community Festival applications with 4 recommended for awards totaling £1,825 – one did not meet the minimum score threshold.<br>There are 3 Good Relations applications with 3 recommended for awards totaling £2,344.<br><br>Please refer to Appendix 1 for detail.   |
| 3.2 | Sports Small Grant<br><br>As part of Councils annual grant allocation, the Sports Small Grant opened for a second tranche in July due to receipt of additional funding from Sport NI. At this time there was a low uptake (possibly due to the summer period). The grant reopened in October and a total of 23 applications were received. There are 18 applications recommended for awards |

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| 3.3 | <p>totaling £20,859. 6 applications received were ineligible; 3 were double category in that they had received support for the same grant earlier in the year, 2 applications were not registered sports organisations and 1 did not have expenditure for in year (expenditure relating to April 2019 onwards).</p> <p>Please refer to Appendix 2 for detail.</p> <p><b>Community Support</b></p> <p>Community Development team is continuing to support groups across the District. They are also working with areas to develop Community Forums. The development of grants for 2019 – 2020 is taking place to be presented to Committee for agreement.</p> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are ongoing. A new application for technical support for Neighbourhood Renewal for 2019 – 2020 is being developed for submission to DFC. Project development is continuing and capital delivery of DUY has commenced and Gortgonis is at development stage.</p> <p><u>Peace and Good Relations</u></p> <p>Good Relations Action Plan delivery is ongoing with programmes being rolled across Mid Ulster along with monitoring and evaluation in line with the Executive targets.</p> <p>Peace IV delivery is ongoing – All programmes are ongoing re delivery. The Phase II arts programme for the 3 principal towns is due to be tendered.</p> <p><u>PCSP</u></p> <p>PCSP plan delivery is ongoing with programmes being rolled out across Mid Ulster directed by the Partnership and monitoring and evaluation being completed in line with targets.</p> <p>Ongoing support to communities on a range of initiatives and reactionary activity is taking place as required.</p> |
| 4.0 | <b>Other Considerations</b>  |
| 4.1 | <p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Community Local Festival Grant awards £1,825<br/> Good Relations Grant awards £2,344</p> <p>Sports Small Grant awards £20,859. A total of budget of £12,700 is remaining as per Sports Small Grant surplus and an additional £8,160 is proposed from the sports capital underspend.</p> <p><b><u>Professional Support</u></b><br/> None.</p>  |
| 4.2 | <p><b><u>Equality and Good Relations Implications</u></b><br/> None</p>  |
| 4.3 | <p><b><u>Risk Management Implications</u></b><br/> None</p>  |

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| <b>5.0</b> | <b>Recommendation(s)</b>   |
| 5.1        | To approve the grant award recommendations under the Community Local Festivals Grant and Good Relations Grant as per Appendix 1 £1,825 and £2,344. |
| 5.2        | To approve the Sports Small Grant award recommendations as per Appendix 2 £20,859  |
| 5.3        | To note the community development update report.   |
| <b>6.0</b> | <b>Documents Attached &amp; References</b>   |
| 6.1        | Appendix 1 Grant award recommendations Good Relations and Community Festivals.   |
| 6.2        | Appendix 2 Grant award recommendations Sports Small Grant.   |

**Appendix 1**

**Community Local Festival – December 2018**

| No | Organisation Name                         | Organisation | Title Of Event/project          | Band | Request      | Award         |
|----|---|--------------|---------------------------------|------|--------------|---------------|
| 1  | Apprentice Boys Browning Club Magherafelt | Community    | Burns Night Supper              | 7    | £1,200       | £480          |
| 2  | Little Rainbows Early Years               | Community    | A Night at the Races            | 6    | £1,200       | £600          |
| 3  | Matt Boyd Memorial Pomeroy Pipe Band      | Community    | Evening of Ulster Scots Culture | 7    | £1,900       | £480          |
| 4  | Valley Voices Community Choir             | Community    | Community Carol Service         | 4    | £374         | £265          |
|    |   |              |                                 |      | <b>TOTAL</b> | <b>£1,825</b> |

|                                       |  |  |                                |  |  |  |
|---------------------------------------|--|--|--------------------------------|--|--|--|
| Unsuccessful                          |  |  |                                |  |  |  |
| Cookstown Branch Royal British Legion |  |  | Did not meet minimum threshold |  |  |  |

**Good Relations - December 2018**

| No | Organisation Name                           | Organisation | Title Of Event/project        | Band | Request      | Award         |
|----|---|--------------|-------------------------------|------|--------------|---------------|
| 1  | Brocagh and District Regeneration Group Ltd | Community    | Boxing Club - Classes         | 3    | £1483        | £960          |
| 2  | Conradh na Gaeilge Charn Tochair            | Cultural     | Links to the Gaeltacht        | 7    | £2620        | £480          |
| 3  | County Derry Centenaries Group              | Cultural     | Talk - 'Ireland in Transition | 3    | £1130        | £904          |
|    |   |              |                               |      | <b>TOTAL</b> | <b>£2,344</b> |

| Score | Band | %    |
|-------|------|------|
| 30-39 | 7    | 40%  |
| 40-49 | 6    | 50%  |
| 50-59 | 5    | 60%  |
| 60-69 | 4    | 70%  |
| 70-79 | 3    | 80%  |
| 80-89 | 2    | 90%  |
| 90+   | 1    | 100% |

## Appendix 2 Sports Small Grant

| No. | Organisation Name                | Organisation | Title Of Event/project                            | Band | Requested | Award  |
|-----|----------------------------------|--------------|---|------|-----------|--------|
| 1   | Brocagh Emmetts GFC              | Sport        | Get Active Together                               | 1    | £1,500    | £1,500 |
| 2   | Cookstown RBL Football Club      | Sport        | KICK START  | 6    | £1,500    | £1,000 |
| 3   | Daiche Neill, An Bhinn Bhorb     | Sport        | Come Hurl with Me                                 | 2    | £1,059    | £1059  |
| 4   | Eglish St Patrick's GAC          | Sport        | Eglish Get Up and Go                              | 1    | £1,500    | £1,500 |
| 5   | Killymoon Rangers FC             | Sport        | Train and develop                                 | 6    | £800      | £800   |
| 6   | Maghera Strollers Football Club  | Sport        | Football Training Facility Hire & Playing Equip   | 6    | £1,400    | £1,000 |
| 7   | Mid Ulster Netball Club          | Sport        | Netball for all                                   | 2    | £1,500    | £1,400 |
| 8   | Pomeroy Handball                 | Sport        | Introduction to handball for primary school girls | 6    | £1,500    | £1,000 |
| 9   | Pomeroy Ladies GFC               | Sport        | Young Girls Pathway to Sport                      | 4    | £1,500    | £1,200 |
| 10  | Pomeroy Plunkett's               | Sport        | Gaelic Games for Ethnic Minorities                | 4    | £1,500    | £1,200 |
| 11  | Termoneeny Cycling Club          | Sport        | Sofa to Saddle 2019                               | 7    | £1,300    | £900   |
| 12  | Tri Limits Triathlon Club        | Sport        | Women into Tri - W.I.T                            | 5    | £2,212    | £1,100 |
| 13  | Tullylagan Branch of Pony Club   | Sport        | Winter Training Programme                         | 6    | £1,500    | £1,000 |
| 14  | Watty Graham's GAC, Glen         | Sport        | 13 week - Winter Underage training programme      | 2    | £1,560    | £1,400 |
| 15  | Spires Netball Club              | Sport        | Get Back to Netball                               | 6    | £1,440    | £1,000 |
| 16  | St Patrick's Camogie Club An Lub | Sport        | Winter Training Programme                         | 4    | £2,248    | £1,200 |
| 17  | Square Wheelers Moy              | Sport        | Increase participation from youth and females     | 4    | £1,500    | £1,200 |
| 18  | Doiretreasc Cailini an Chnoic    | Sport        | Coach Education & Training                        | 2    | £1,500    | £1,400 |

£20,859

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|  | Bc Wolves - Basketball<br>Hebron School of Martial Arts<br>Moyola AFC | Ineligible 2nd Application            |
|  | St John's Bosco Community Asso<br>Mid Ulster Zone                     | Ineligible Not sporting organisations |
|  | Cookstown Fr Rocks GFC  | Ineligible not in year activity       |