

Report on	Development Report
Date of Meeting	10 th February 2022
Reporting Officer	Claire Linney, Assistant Director of Development, Tony McCance, Head of Arts and Culture
Contact Officers	Philip Clarke - Community Services Manager, Oliver Morgan-Good Relations Manager, Michael McCrory - PCSP Manager, Martina Totten Strategic Development Coordinator, Caroline Sheehy – Burnavon Arts Centre, Brian McCormick Seamus Heaney Home Place, Joanne Robinson – Hill of The O'Neill & Ranfurly House

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	Community Grants - to agree the rolling grant awards - Local Community Festivals, Good Relations, and the Strategic Events.
1.2	DFC Emergency funding – to approve the additional DFC emergency funding for the provision of the social supermarket concept.
1.3	Seamus Heaney Home Place – to approve the new pricing plan for Seamus Heaney Homeplace and Open Ground
1.4	Good Relations Plan 2022- 2023 – to approve the plan for submission for funding under The Executive Office TBUC strategy.
1.5	Community Access and Inclusion - Accessible Benches Support – to agree the awards for accessible benches to community facilities
1.6	DfC Real Living Wage Salary Uplift for the Welfare Reform Support Project – to approve the direct transfer of finance through the community support programme.
1.7	Generalist Advice Contract - Approval is sought for the tender award for the advice service.
1.8	Development - to update on Development
2.0	Background
2.1	Community Grants – Council annually delivers an open call for its main grants; and then delivers a number of rolling community grant programmes; Good Relations and Local Community Festivals. Council also annually delivers the Decade of Anniversaries Grant.

2.2	DFC Emergency Funding - A further contribution of £74,580.89 has been provided to Council for the provision of social supermarket(s).
2.3	Seamus Heaney Home Place and Open Ground – Pricing Schedule. As part of the new development of Open Ground a review of the full pricing plan for the Seamus Heaney Homeplace and Open Ground has taken place.
2.4	Good Relations Plan 2022- 2023 – Council annually submits a plan for submission for funding under The Executive Office TBUC strategy.
2.5	Community Access and Inclusion - Accessible Benches Support – Council agreed to support funding support for accessible benches to community facilities.
2.6	Welfare Reform Support DfC Real Living Wage Salary Uplift – DfC are through a letter of variance under the Community Support Programme is providing an uplift amount of £10,357.47 funding related to the 3 Welfare Reform Support Advisors as part of their welfare support project. This agreement is directly between DfC And the advice provider.
2.7	General Advice Service – A public procurement tender exercise for the renewal of the Generalist Advice Contract was launched before Christmas seeking competent service providers to deliver against set performance indicators specification.
2.8	Development Update - Community Support, Good Relations, Culture, Arts, Heritage, Strategic Community Development, and PCSP.
3.0	Main Report
3.1	Community Grants - The Good Relations grant is a rolling programme – 2 applications received and recommended for awards total £1920. Community Festival – 1 application for submission for award of £720. Strategic Events – one application was received and awarded £3,000 See grant award recommendations in Appendix 1 for approval.
3.2	DFC Emergency Funding - A further contribution of £74,580.89 has been provided to Council for the provision of social supermarket(s). It is proposed that the allocation go to the main foodbanks, pro rata as per previous model based on area and demand. Magherafelt £16,000 Cookstown £16,000 Dungannon £16,000 Coalisland £8600 Maghera £8600 Clogher Valley £8600
3.3	Seamus Heaney Homeplace and Open Ground pricing plan – It was proposed by Council in 2016 that a review of the Seamus Heaney Homeplace pricing plan would take place after a 3 year period, however due to Covid 19 this was delayed. The review which has been completed has compared and contrasted the various costs and charges that currently apply to facilities of a similar nature and national standing

	<p>to Seamus Heaney HomePlace. Thus the pricing proposal for admissions to the exhibition is competitively priced against other visitor attractions (see Appendix 3).</p> <p>According to the Northern Ireland Visitor Attraction Survey 2020, carried out by Tourism Statistics Branch (NISRA), the average price of an admission for an adult to a visitor attraction in NI is £14.04, and child is £6.86.</p> <p>The experience at Seamus Heaney HomePlace is comparable to, and indeed exceeds, any other attraction in NI and further afield so its admission charge should reflect this whilst remaining competitive.</p> <p>Open Ground is a new addition to the Seamus Heaney HomePlace offering. While this can be experienced free of charge, the revised pricing structure proposes incorporating a paid for fully guided experience, delivered by trained HomePlace staff.</p> <p>It is proposed that the pricing policy would be for a 3 year period, to be reviewed in line with the market.</p> <p>The proposed pricing plan is attached in Appendix. 2</p>
3.4	Good Relations Plan 2022 -2023 – the proposed plan is attached in Appendix 3
3.5	<p>Community Access and Inclusion - Accessible Outdoor Seating Support – Council proposes to provide benches and funding to support community groups provide accessible outdoor seating benches at community owned facilities. A total of 44 application were return before the deadline. There were 40 who successfully met the conditions; of which 28 are seeking direct Council provision of seating and 12 seeking the available financial assistance of up to £500. A further 4 are ineligible as did not meet the key criteria of the fund “The benches are to be installed at community owned community facilities”. Please refer to Appendix 4 for support/awards.</p>
3.6	<p>Welfare Reform Support DfC Real Living Wage Salary Uplift - DfC Minister made a public commitment on 15 December to a ‘fair funding’ approach to supporting the critical work delivered by our Voluntary and Community Sector here. It includes the posts directly funded by DFC through the Welfare Reform Mitigations package (Welfare Reform Advice element within DFC Community Support to Council). Approval is sought to award the uplift amount of £10,357.47 to MIDAS/STEP who host the Welfare Reform programme for DFC and is managed and monitored by DFC.</p>
3.7	<p>Generalist Advice Service - Following a public procurement tender exercise for the renewal of the Generalist Advice Contract the successful tender has been awarded to Mid Ulster Advice Service STEP. There was only one tender received and after an assessment of quality and price of the conditions of the tender specification, they have been awarded the contract at a value of £229,273 for a 3 year period based on annual review by Council.</p>
3.8	<p>Development</p> <p>Community Support</p>

	<p>The community grants will open Monday 21st March, grant aid clinics will be organised to support groups.</p> <p>The Community Support team is currently working with groups in the delivery of their grants and in other development activity.</p> <p>Good Relations</p> <p>Good Relations is continuing to deliver the Plan for 2021 – 2022.</p> <p>Peace IV Local Action Plan – the programme is complete a part from the Shared Space Towns Project. Follow up activity re finalising claims and monitoring with SEUPB is taking place.</p> <p>PCSP –Ongoing as guided by the PCSP Partnership.</p> <p>Burnavon, Seamus Heaney Homeplace, and Hill of The O'Neill and Ranfurly House continue to deliver in line with requirements. Programme development is taking place across all facilities.</p> <p>Irish language development is ongoing, regarding the delivery of partner community programmes and delivery of the Irish Language service plan.</p> <p>The new heritage strategy development is due to commence, upon the appointment of independent support.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Good Relations £1,920</p> <p>Community Festivals £720</p> <p>Strategic Events £3,000</p> <p>DfC Emergency funding £74,580.89</p> <p>Good Relations Plan 2022- 2023 – as per programme budget and TEO successful funding contribution.</p> <p>Community Access and Inclusion - Accessible Benches Support awards up to £30,000 for Council provided (community allocated and others to be placed by Council) and £6000 awards to groups.</p> <p>DfC Real Living Wage Uplift for Welfare Reform £10,357.47</p> <p>Generalist Advice Service Annual contract award £229,732</p> <p><u>Professional Support</u></p> <p>None</p>

4.2	<u>Equality and Good Relations Implications</u> None
4.3	<u>Risk Management Implications</u> None
5.0	Recommendation(s)
5.1	Community Grants - to agree the rolling grant awards - Local Community Festivals, Good Relations, and the Strategic Events.
5.2	DFC Emergency funding – to approve the additional DFC emergency funding allocation for the provision of the social supermarket concept.
5.3	SHHP – to approve the new pricing plan for Seamus Heaney Homeplace and Open Ground.
5.4	Good Relations Plan 2022- 2023 – to approve the plan for submission for funding under The Executive Office TBUC strategy.
5.5	Community Access and Inclusion - Accessible Benches Support – to agree the awards for accessible benches for community facilities.
5.6	DfC Real Living Wage Salary Uplift for the Welfare Reform Support Project – to approve the direct transfer of finance through the community support programme.
5.7	Generalist Advice Contract - Approval is sought for the tender award for the advice service.
5.8	Development - to update on Development.
6.0	Documents Attached & References
	<p>Appendix 1 Grant awards.</p> <p>Appendix 2 - Seamus Heaney Homeplace and Open Ground pricing plan</p> <p>Appendix 3 Good Relations Plan 2022- 2023</p> <p>Appendix 4 - Community Access and Inclusion - Accessible Benches Support awards</p>

Appendix 1

Good Relations Grant – February 2022 (Maximum £1200)

No	Organisation Name	Aim	Title Of Event/project	Band	Requested	Awarded
1	BC Wolves	Community	Basketball for Community	3	£1,200	960
2	Sperrin Kidz and Sperrin Youth Choir	Community	Musicianship Training	3	£1,200	960

Bands Score Award %

7	30-39	40%
6	40-49	50%
5	50-59	60%
4	60-69	70%
3	70-79	80%
2	80-89	90%
1	90+	100%

Community Festivals Grant – February 2022 (Maximum £1200)

No	Organisation Name	Aim	Title Of Event/project	Band	Requested	Awarded
1	Desertcreatives	Cultural	Queen's Platinum Jubilee	5	£1,200	£720

Strategic Events Grant 2021-22

No	Organisation Name	Aim	Title Of Event/project	Band	Requested	Awarded
1	Cookstown Ancient Order of Hibernians	Cultural	St Patricks Day Festival	6	£4,200	£3,000

Score Band Award

30-39	7	£2,000
40-49	6	£3,000
50-59	5	£4,000
60-69	4	£5,000
70-79	3	£6,000
80-89	2	£7,000
90+	1	£8,000

Appendix 2 PROPOSED ADMISSION CHARGES FOR SEAMUS HEANEY HOMEPLACE EXHIBITION from April 2022

	Current Prices- from Sep 2016	Proposed Prices from April 2022
Adult	£7	£10
Child (7 and under)	Free	Free
Child (8 to 16)	£4.50	£6
Family (2 adults & up to 3 children)	£19	£24
Concessions	£4.50 Essential companions/care givers for those with disabilities have free entry	£6.50 Essential companions/care givers for those with disabilities have free entry
Group bookings (10 people or more, excludes schools)	10% discount	10% discount
School groups	£3 per child Accompanying teachers free.	£3 per child Accompanying teachers free.
Tour Operator Rate- per person	£6	£9
Open Ground Guiding Experience- adult	N/A	£20, which includes admission to exhibition
Open Ground Guiding Experience- child- 8-16	N/A	£15, which includes admission to exhibition
Open Ground Guiding Experience- child- Tour Operator Rate, per person	N/A	£17, which includes admission to exhibition
Open Ground Guiding Experience- child- Concession Rate, per person	N/A	£16, which includes admission to exhibition

Pricing: Comparable Attractions

Comparable attractions in terms of size, significance, theme, together with a similar dwell time.

	Adult	Child	Family	Concession
Robbie Burns Birthplace Museum	£11.50	£8.50	£27	£8.50
Jane Austin Centre	£12	£5.00 Under 5 free	£29	Senior £11 Student £9
Roald Dahl Museum	£7.40	£4.90 (5-18) Under 5 free	£21 (2 adults and up to 3 children)	£4.90 (students, people aged 60 or over & those with disabilities – carers go free)
The Gobbins	£20	£14.50	£42 (2 adults and up to 3 children)	£14.50 (Under 16, Seniors, Students) Registered carers free.
Titanic Belfast	£19.50	£8.75 (5-15) Under 5 free	£48 (2 adults & 2 children)	Senior 60+, Student 16+ £15.50(Mon to Fri only)
Museum of Literature Ireland	€10	€8 Under 3 free	€23	€8 senior/student
Crumlin Road Gaol	£12	£7.50 (5-15)	£30 (2 adults & 2 children)	£10
Giant's Causeway	£13	£6.50	£32.50	

Appendix 3



DISTRICT COUNCIL GOOD RELATIONS PROGRAMME

2022/23 ACTION PLAN

District Council: Mid Ulster District Council

Chief Executive Officer: Mr Adrian McCreesh



Appendix 1

1.1 Programme information

Number of programmes	12
Name/role/contact details of all staff responsible for programme management	Oliver Morgan GRM Oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605
Officer 1	Sean McElhatton GRO (4 days) Sean.mcelhatton@midulstercouncil.org Tel: 03000 132 132 Ext: 22507
Officer 2	Sean Henry (3 days) Sean.henry@midulstercouncil.org Tel: 03000 132 132 Ext: 23703
Officer 3	Paula Kelly GRO Paula.kelly@midulstercouncil.org Tel: 03000 132 132 Ext: 24605
Officer 4	Good Relations Assistant (3 days) Danielle McCann Tel: 03000 132 132 Ext: 24608

1.3 Claim deadlines

It is extremely important that all claims for expenditure are made promptly and that full expenditure is claimed for within six weeks of the end of the financial year. The claim deadlines for 22/23 are as follows:

- Quarter 1 to be with TEO no later than end of July 2022
- Quarter 2 to be with TEO no later than end of October 2022
- Quarter 3 to be with TEO no later than the end of January 2023
- Quarter 4 to be with TEO no later than 11th June 2023.

1.2 Financial information

Name/contact details for staff responsible for financial management of programme	(Principal Contact) Oliver Morgan GRM management Oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605
(Alternative Contact)	Albert Hogg Finance Manager Albert.hogg@midulstercouncil.org Tel: 03000 132 132 Ext: 23306

	100%	75%
Total cost	£413,864	£310,398
Total programme costs	£227,864	£170,898
Total staff costs	£186,000.00	£139,500
Staff cost breakdown		
Officer 1 (4 days)	£34,813.00	£26,109.75
Officer 2 (3 days)	£25,779.00	£19,334.25
Officer 3 (5 days)	£43,851.00	£32,888.25
GR Manager (5 days)	£53,180.00	£39,885.00
Assistant (3 days scale 5)	£17,697.00	£13,272.75
Administration £10,680 <ul style="list-style-type: none"> • Mileage £3000 • Office £3000 • Learning and development – provided by Council corporate • Advertising & Promotion & administration £4680 (public advertisement grants) 75% £8010		

Section 2

2.01 PROGRAMME NAME	
Children & Young People Diversity Programme	MUC01

2.02 KEY WORDS	Diversity through Art – children’s programme			
2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£15,000			
2.05 Total target no. of participants	Direct	500	Indirect	500
2.06 Budgeted unit cost of programme	£30			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT71 6LJ/6LS/4AA/4NW
	Location	Cookstown	Postcode	BT80 8PQ/8QB
	Location	Magherafelt	Postcode	BT45 6AX/5DB/6HQ
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Children & Young People			
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the number of participants who have a greater understanding of diversity. An increase in the number of wider school community who have a greater understanding of diversity.			
2.14 Additional Project level Outcomes (optional)				
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Refer to the Good Relations Audit 2021 • Piloted under Peace IV and very successful response 			
2.16 Complementarity	<ul style="list-style-type: none"> • Community Planning Mid Ulster • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme • EA Shared Education 			

2.17 Programme summary information 2021/22	<p>The following outcomes have been delivered upon within this programme in the year 2020/21:</p> <ul style="list-style-type: none"> • The percentage of children who believe they have a greater understanding of diversity • The percentage of young people who have or would not have experienced other traditional cultures • The percentage of wider school community who have a greater understanding of diversity. <p>GR officers have been working with schools across the District for a number of years and in 2021/22 it is planned to deliver programmes specific for each of the school sectors post primary and primary.</p>
Project	<p>The aim will be to engage small primary schools to provide an insight into cultural diversity of the region. Target focus will be the year 10/11 looking at the transfer from individual primary schools to large post primary and the magnitude of diversity on range at large campuses.</p> <p>Facilitators will deliver workshops based on different cultures</p> <p>Up to 20 primary schools will be engaged across Mid Ulster, with the potential to link primary schools where possible.</p> <p>Primary schools will concentrate on the urban towns Dungannon, Cookstown and Magherafelt, and secondary towns Coalisland and Magherafelt, and rural areas with larger numbers of migrant and BME communities.</p> <p>A number of sessions across the schools with a targeted number of children and young people including migrant children. A number of workshops delivered across the programmes (different number of workshops per programme depending upon need re numbers engaging).</p> <p>Activities delivered will include diversity around us, diversity of culture and expression, our changing environment. – Creative Facilitator to be procured e.g. - ArtsEkta, IGAGU, Gathering Drum, Ten Minutes More</p>

2.01 PROGRAMME NAME	
Children and Young People – Young people and Children Engaging Via Sport	MUC02
2.02 KEY WORDS	DIVERSE YOUTH

2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£15,000			
2.05 Total target no. of participants	Direct	200	Indirect	416
2.06 Budgeted unit cost of programme	£75			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Children & Young People			
2.12 T:BUC Outcome	Children engaging together via play			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of young people who regularly socialise or play sport with people from a different religious community			
2.14 Additional Project level Outcomes (optional)				
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme CRC Regional programme EA Shared Education 			
2.17 Programme summary information 2021/22	An increase in a number of people in our areas engaged in shared activity through arts, drama or sport.			

	GR officers will work in communities to engage young people and bring them together through arts, drama, music, sports and civic leadership focused activities.
Project 1	<p>Project –Engage the bespoke sports cross community engagement programme</p> <p>Budget £15,000 (Peace Players Executive Office tailored cross community programme).</p> <p>A project that will deliver across the region target 24 young people aged 16 – 24 yrs to participate in a training leadership course based on utilising sport to target segregation and sectarianism in detached and unattached youth across Mid Ulster.</p> <p>The programme will involve upskilling 24 young people to return to their areas and through voluntary sport sessions to reduce feelings of isolation and segregation. The programme will include a teacher training and capacity building component. The sessions will be designed to closely align with the academic curriculum for Personal Development and Mutual Understanding (PDMU).</p> <p>The young people will then delivery to 4 partnerships (5 week programme on integrated good relations through sport games, conversations and team building activities) between 8 primary schools - classes (primary 6 & 7) (3/4 controlled and 3/4 maintained), 2 in each of the 3 main regional towns in the Mid-Ulster Council area: Cookstown, Dungannon and Magherafelt plus 2 more. Based on an average class size of 25, this will mean the project will work with at least 200 children from partner schools. In addition the project will seek to build the capacity of 8 teachers, two from each of the partner schools/classes. Based on the assumption that each direct project beneficiary will have a positive influence on 2 other people, the project will have a positive impact on an additional 416 indirect beneficiaries</p>

2.01 PROGRAMME NAME	
Children and Young People - MU Post Primary Schools Cross Community Programme	MUC03
2.02 KEY WORDS	DIVERSE SHARED YOUTH
2.03 Contact details for programme staff	Oliver Morgan
2.04 Total budgeted cost of programme (100%)	£22,000

2.05 Total target no. of participants	Direct	250	Indirect	500
2.06 Budgeted unit cost of programme	£88			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT71 4AA, BT70 2LY, BT71 6LJ, BT71 4NW, BT70 3HE, BT71 6EG, BT71 6DS, BT69 6DX, BT75 0SB, BT71 6LS
	Location	Cookstown	Postcode	BT80 8PQ, BT80 8QB
	Location	Magherafelt	Postcode	BT45 6AF, BT45 7AF, BT45 6HQ, BT46 5BN, BT45 6NR, BT45 6AX
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Children and Young People			
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the number of participants who are more favourable towards people from the Catholic community. An increase in the number of participants who are more favourable towards people from the Protestant Community.			
2.14 Additional Project level Outcomes (optional)	An increase in the number of participants who are more favourable towards people from a different background.			
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme CRC Regional programme 			

	<ul style="list-style-type: none"> EA Shared Education
2.17 Programme summary information 2021/22	Increase in number of participants who feel more comfortable socialising or working with people from another community background
Project	<p>Project - £22,000 School/Youth Resilience Development –</p> <p>A project that will bring young people together from across diverse schools to develop coaching skills that will support younger children and mentoring within schools</p> <p>A specialised facilitator will work across the 20 post primary schools. Schools will be clustered to ensure a diverse range of young people work together in receipt of the coaching and mentoring support.</p> <p>The sessions will allow for direct engagement of the young people together from different schools (in literacy and numeracy) and then direct engagement with younger children to support their development</p> <p>All post primary across the District - 250 young people participating through school partnerships</p> <p>Over 500 young people will be supported indirectly from the programme.</p>

2.01 PROGRAMME NAME				
Children and Young People – MU Youth Voice PARTNER PROJECT PROMOTER EA YOUTH			MUC04	
2.02 KEY WORDS	DIVERSE YOUTH SHARED			
2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£15,000			
2.05 Total target no. of participants	Direct	24 young people aged 16-24yrs /100	Indirect	1000

2.06 Budgeted unit cost of programme	£120		
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode BT70/79/80
	Location	Magherafelt	Postcode BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Children and Young People		
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds		
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the number of participants who are more favourable towards people from the Catholic community. An increase in the number of participants who are more favourable towards people from the Protestant Community.		
2.14 Additional Project level Outcomes (optional)	An increase in the number of participants who are more favourable towards people from an ethnic minority background.		
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 		
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme CRC Regional programme EA Shared Education 		
2.17 Programme summary information 2021/22			
Project 1			
Project 2	Project - £12,000 - The Youth voice Forum works to empower young people to participate actively in society to improve their own lives by representing and advocating their needs and interests and those of their		

	<p>organisations. In the current uncertain political and social context that affects young people, they can be powerful catalysts for positive change and contributors of innovative solutions.</p> <p>To overcome the challenges faced by young people, the project will create-</p> <ol style="list-style-type: none"> 1. Greater youth participation 2. Stronger youth organisations 3. Increased youth autonomy and inclusion. <p>This specific project will create a Mid Ulster based regional youth forum. The forum will consist of a minimum 24 young persons aged 16 years to 21 years, who interact regularly with their close friendship group, sharing detail. The project will reflect the Mid Ulster region with youth representatives from across the Mid Ulster region. The project level outcome being an 'improvement in attitudes between children & young people from different backgrounds.</p> <p>Support for young people campaign and work through small project fund to support £3000</p>
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2.01 PROGRAMME NAME				
Shared Community - Good Relations Small Grant Programme				MUC05
2.02 KEY WORDS	DIVERSE SHARED			
2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£40,864 (up to £1200 per group with 30 approx. per group participating x 40-50 groups)			
2.05 Total target no. of participants	Direct	1,500	Indirect	3,000
2.06 Budgeted unit cost of programme	£27			

2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode BT70/79/80
	Location	Magherafelt	Postcode BT41/44/45/46/51
	Location		Postcode
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Shared Community		
2.12 T:BUC Outcome	Increased use of shared space & services		
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live as welcoming to all communities.		
2.14 Additional Project level Outcomes (optional)			
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Refer to the Good Relations Audit 2021 		
2.16 Complementarity	<ul style="list-style-type: none"> • Community Planning Mid Ulster • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme • EA Shared Education 		
2.17 Programme summary information 2021/22	<p>The grant programme has been running consistently for a number of years and was redeveloped in 18/19 to increase the use of programmes that could further enhance more shared space within Mid Ulster District Council area through activities and outcomes as noted below:</p> <p>% increase in community attitudes and perception of using and accessing shared activities in spaces. % increase in communities seeking funding and participation in good relations.</p>		

	<p>A small grants programme will be managed by Mid Ulster District Council Programme will encourage community groups to come together to deliver good relations activities and shared space development.</p> <p>Approx. 20 – 30 small grants will be awarded to community organisations for shared space activity delivered over the year.</p> <p>A maximum grant up to £1,200 will be available</p> <p>Contribution towards strategic events grants programme to support range of good relations criteria re. Outreach for diversity and engagement of communities across the District see cultural expression.</p> <p>GR officers to continually engage with strategic partner projects and in partnership with the strategic community events grant with average 15 – 20 groups seeking to deliver events in partnership with good relations to develop diversity in cross community outreach and or migrant and new communities.</p> <p>GR Officers will engage with facilitators in areas where capacity is low and support groups develop and deliver projects particularly at key times of the year to engage people together.</p>
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2.01 PROGRAMME NAME					
Shared Community - Shared History and Decade of Anniversaries Programme			MUC06		
2.02 KEY WORDS	SHARED CULTURE DIVERSE				
2.03 Contact details for programme staff	Oliver Morgan				
2.04 Total budgeted cost of programme (100%)	£20,000				
2.05 Total target no. of participants	Direct	360	Indirect	1000	
2.06 Budgeted unit cost of programme	£55				
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male				

2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide	Postcode	
	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space and services			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live as welcoming to all communities.			
2.14 Additional Project level Outcomes (optional)				
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme CRC Regional programme 			
2.17 Programme summary information 2021/22	<p>The Decade of Anniversaries grant programme and series of lectures has been delivered for a number of years. The grant programme increased understanding of our shared history within Mid Ulster District Council area through activities and outcomes as noted below:</p> <p>% increase in the number of participants engaging in ethical commemorations around Decade of Anniversaries</p> <p>% increase in communities seeking funding and participation in good relations.</p> <p>GR Officers will work with local communities interested in acknowledging the Decade of Anniversaries through the Community Relations Council / Heritage Lottery Fund principles of shared understanding of our history in shared locations.</p>			

	<p>A budget of £2,000 grant support will be available for programmes of activity up to £15,000 to be matched 50% by the delivery group. The 50/50 funding model works well and builds capacity within community groups</p> <p>A Decade of Anniversaries lecture series will be delivered across the District – 4-5 lectures across the District linking historians £5,000</p> <p>15 community based activities delivered 4-5 lectures delivered across the District</p>
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2.01 PROGRAMME NAME					
Shared Community - Shared Spaces			MUC07		
2.02 KEY WORDS	RURAL SHARED Communities				
2.03 Contact details for programme staff	Oliver Morgan				
2.04 Total budgeted cost of programme (100%)	£20,000				
2.05 Total target no. of participants	Direct	100	Indirect	200	
2.06 Budgeted unit cost of programme	£200				
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male				
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT	
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide	Postcode		
	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78	
	Location	Cookstown	Postcode	BT70/79/80	

	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space and services			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	<p>An increase in percentage of people who consider the area they live in as welcoming to all communities.</p> <p>An increase in the number of participants who feel more comfortable using shared spaces and services traditionally associated with people from another community background.</p>			
2.14 Additional Project level Outcomes (optional)				
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> • Community Planning Mid Ulster • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme 			
2.17 Programme summary information 2021/22	<p>GR will work with a facilitator to engage 100 people in a cross community programme focusing on an in-depth support for employability (with element of greater awareness of our surrounding areas and environment via environmental awareness and sustainability and biodiversity).</p> <p>Key elements of delivery will include: Personal Development Confidence building Employability sector and skills and links to relevant training and support Engagement in employability skills from applications, interviews etc Customer care, engagement, team building</p> <p>Other key elements will include for cross community engagement and development friendships and team building re</p>			

	<p>Environmental awareness and biodiversity sessions Cultural awareness</p> <p>Specialist support will be procured to support facilitate and deliver the project.</p> <p>Key component to target disaffected by legacy of the conflict and rural isolation, and covid (including those losing jobs later in life with great experience but lower skill level for engaging again in employability sector), engaging them to participate in active society through area based environmental improvement projects improving employability and resilience.</p>
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2.01 PROGRAMME NAME				
Shared Community - Clergy and Churches Leadership and Engagement			MUC08	
2.02 KEY WORDS	SHARED DIVERSE			
2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£5,000			
2.05 Total target no. of participants	Direct	200	Indirect	300
2.06 Budgeted unit cost of programme	£25			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide	Postcode	
	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51

2.1 Programme plan – what difference do we want to make?	
2.11 T:BUC Key Priority	Our Shared Community
2.12 T:BUC Outcome	Increased use of shared space and services
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live as welcoming to all communities.
2.14 Additional Project level Outcomes (optional)	
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Refer to the Good Relations Audit 2021
2.16 Complementarity	<ul style="list-style-type: none"> • Community Planning Mid Ulster • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme
2.17 Programme summary information 2021/22	<p>The engagement of the Clergy and Churches fora to deliver faith based activities and events across Mid Ulster.</p> <ul style="list-style-type: none"> • Greater level of church leadership and lay participation across the district on difficult issues for people in our society. <p>The Groups include: Churches Forum Cookstown and Dungannon and Mid Ulster Clergy Forum</p> <ul style="list-style-type: none"> • Mid Ulster Clergy Together Forum – in the development of a programme of activities addressing diversity, respect for culture, social inclusion and anti-poverty. Activities will involve Forum focused activities, engagement activities with local schools and engagement in wider community GR activities / events. • Cookstown Churches Forum – in the development of an annual programme of talks, visits and events that address enhanced understanding and collective awareness of local issues, between lay people from different Church traditions. • Dungannon Churches Area Forum - in the development of an annual programme of talks, visits and events that address enhanced understanding and collective awareness of local issues, between lay people from different Church traditions.

2.01 PROGRAMME NAME				
Our Safe Community - Responding to Local Community Issues			MUC09	
2.02 KEY WORDS	YOUTH SAFE			
2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	work with PCSP			
2.05 Total target no. of participants	Direct	50	Indirect	100
2.06 Budgeted unit cost of programme	£0			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Safe Community			
2.12 T:BUC Outcome	A community where places and spaces are safe for all.			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who see town centres as safe and welcoming places for people from all walks of life.			

2.14 Additional Project level Outcomes (optional)	Increase in the number of people who feel a sense of belonging to their neighbourhood and the wider area
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Refer to the Good Relations Audit 2021
2.16 Complementarity	<ul style="list-style-type: none"> • Community Planning Mid Ulster • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme • PCSP
2.17 Programme summary information 2021/22	<p>GR officers will support PCSP regarding issues identified in local communities along with our partners (recorded instances, members, PCSP, PSNI, NIHE, Probation Board, and Youth justice Agency etc.) to provide a multi-agency approach to keep spaces and communities safe and accessible and open to all.</p> <p>The activities will be both proactive and reactive in nature. Where there are known yearly issues arising then a proactive approach will be taken with local people to seek to avoid issues reoccurring. .</p> <p>GR officers will work alongside Council's sports development staff to support young people particularly during summer months and link diversionary programmes into areas and communities with Council sports development e.g. MUSA Cookstown, Dungannon, Magherafelt, Maghera, Coalisland.</p> <p>6 reactionary support activities working in a multi-agency approach.</p> <p>6 proactive initiatives working within a multi-agency approach.</p>

2.01 PROGRAMME NAME					
Our Safe Community -Enabling Good Relations and Safe Communities			MUC10		
2.02 KEY WORDS	POVERTY SOCIAL INCLUSION				
2.03 Contact details for programme staff	Oliver Morgan				
2.04 Total budgeted cost of programme (100%)	£20,000				
2.05 Total target no. of participants	Direct	600	Indirect	1000	
2.06 Budgeted unit cost of programme	£33				
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male				
2.08 Name and post code of Programme	Location	MUDC	Postcode	BT71 6DT	
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78	
	Location	Cookstown	Postcode	BT70/79/80	
	Location	Magherafelt	Postcode	BT41/44/45/46/51	
2.1 Programme plan – what difference do we want to make?					
2.11 T:BUC Key Priority	Our Safe Community				
2.12 T:BUC Outcome	A community where places and spaces are safe for all.				
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who see town centres as safe and welcoming places for people from all walks of life.				
2.14 Additional Project level Outcomes (optional)					
2.15 Link to good relations audit	<ul style="list-style-type: none">Refer to the Good Relations Audit 2021Refer to Community Planning Mid Ulster Anti Poverty Plan and link to DFC – Government poverty plan				
2.16 Complementarity	<ul style="list-style-type: none">Community Planning Mid Ulster				

	<ul style="list-style-type: none"> • Peace Plus programme in development • TBUC Regional Programme • CRC Regional programme
2.17 Programme summary information 2021/22	<p>Outcomes to improve upon: Increase in the number of people who feel a sense of belonging to their neighbourhood and the wider area Increase the number of people who can access anti-poverty charities across Mid Ulster through a partnership approach</p> <p>Targeting those areas most in poverty due to the impact of the troubles and level of opportunity lost.</p> <p>GR Officers will work collectively with local foodbanks and food charities in our main towns to work together to support communities suffering from poverty and impact of the Troubles.</p> <p>Work with up to 12 foodbanks and food charities across the District in our main towns.</p> <p>Facilitating a network of the foodbanks across the region to support continuing to work together and maximise limited resources to those most vulnerable. During Covid 19 the quick and effective response to the community need by the partner foodbanks was recognised by agencies. The foodbanks through previous support and engagement had developed partnership models in all the main towns to ensure all people from diverse communities were supported maximising partner resources.</p> <p>Reconnecting communities together after impact of Covid and Brexit and support these to engage together – up to 6 groups/ estates engaged</p>

2.01 PROGRAMME NAME	
Our Cultural Expression - Celebrating Cultural Diversity of Ulster Scots & Irish	MUC11
2.02 KEY WORDS	CULTURE DIVERSE MUSIC

2.03 Contact details for programme staff	Oliver Morgan			
2.04 Total budgeted cost of programme (100%)	£30,000			
2.05 Total target no. of participants	Direct	3,000	Indirect	2,000
2.06 Budgeted unit cost of programme	£10			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Cultural Expression			
2.12 T:BUC Outcome	Cultural diversity is celebrated			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	<p>An increase in the percentage who think that the culture and traditions of the Catholic Community add to the richness and diversity of Northern Ireland.</p> <p>An increase in the percentage who think that the culture and traditions of the Protestant Community add to the richness and diversity of Northern Ireland.</p>			
2.14 Additional Project level Outcomes (optional)	<p>Increase in the number of people who believe they have a greater appreciation and increased understanding or their own culture and our shared traditions.</p> <p>Increased belief that culture can play a vital part in continuing to support communities in collaborating together.</p>			
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme 			

	<ul style="list-style-type: none"> • CRC Regional programme
2.17 Programme summary information 2021/22	<p>Reaching out to the wider community through engagement in cultural activities / events including the following (match and partner culture & arts in all activities below)</p> <ol style="list-style-type: none"> 1. £8,000 - budget and linking with cross border Heritage and cross border literary programme.. Linking Clans of O'Neill and all communities engaging 100 people. 2. £5,000 - Ulster Scots cultural promotion (Andy Mc Gregor piping music programme). 3. £5,000 - Pipe Band Championships (Cookstown) – engaging young people from diverse communities and promoting piping tradition 4. £6000 – Cultural Music in Schools programme -working with primary schools in the Cookstown area since 2007 and more recently has extended into the Magherafelt and Dungannon area, teaching children traditional music skills (guitar, tin whistle, banjo, mandolin and flute). 5. £4000 – Charlie Donnelly Winter School 6. £2000 – partner engagement on cultural arts with Arts <p>Multiple organisations linked to cultural events to work together. Delivery of the following projects;</p> <ol style="list-style-type: none"> 1. O'Neill projects x 2 linked to heritage weekends 2. Ulster Scots Cultural expression programme, using piping 3. Annual Pipe Band Championships event in Cookstown, in partnership with RPBANI - 2,000 people attending 4. Traditional Music in Schools, this programme will work with 30 schools teaching traditional music skills 5. Charlie Donnelly Winter School Looking at Poets and literary profiles of those who fought in conflict and engaging cross community dialogue 6. Good Relations officers to engage with the Arts regarding delivery of the arts and culture strategy to seek to support cultural expression and diversity across the District. Work alongside arts, literary and heritage on above and also on key activities in the 3 facilities on cultural expression via the arts & performances.
2.01 PROGRAMME NAME	
Our Cultural Expression - Supporting BME Communities	MUC12
2.02 KEY WORDS	DIVERSE SOCIAL INCLUSION CULTURE
2.03 Contact details for programme staff	Oliver Morgan /Paula Kelly

2.04 Total budgeted cost of programme (100%)	£25,000			
2.05 Total target no. of participants	Direct	500	Indirect	2000
2.06 Budgeted unit cost of programme	£50			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT68/69/70/71/75/76/77/78
	Location	Cookstown	Postcode	BT70/79/80
	Location	Magherafelt	Postcode	BT41/44/45/46/51
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Cultural Expression			
2.12 T:BUC Outcome	Increased sense of community belonging			
2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who feel a sense of belonging to their neighbourhood.			
2.14 Additional Project level Outcomes (optional)	An increase in the percentage of participants who feel a sense of belonging to Northern Ireland as a whole.			
2.15 Link to good relations audit	<ul style="list-style-type: none"> Refer to the Good Relations Audit 2021 			
2.16 Complementarity	<ul style="list-style-type: none"> Community Planning Mid Ulster Peace Plus programme in development TBUC Regional Programme CRC Regional programme Mid Ulster Arts and Heritage 			
2.17 Programme summary information 2021/22	Outcomes to improve upon:			

	<p>% increase in targeted work within Section 75 groupings allowing further engagement of marginalised groups within Mid Ulster</p> <p>Good relations Officers will build on the good work delivered to date through STEP, an Tearmann (Traveller Support Group) and the local migrant community groups (East Timorese Community Association, Lithuanian Folk Group, ant The Polish Association), working in partnership to support inclusion and integration of migrants, BME communities and travellers across Mid Ulster. Good Relations Officers continue to liaise with honorary consuls to develop actions and projects that can contribute to good integration at a local level.</p>
Project 1	<p>Project £10,000 BME support</p> <p>The Good Relations Officer will work with partners (STEP and An Tearmann) in the development of programmes and activities to assist in the support for migrants, BME communities and travellers across Mid Ulster to promote and encourage respect for diversity, culture and integration.</p>
Project 2	<p>Project £15,000 Engaging diverse and new communities</p> <p>Develop a series of support programmes that will provide direct support to a number of migrant groups and refugees and asylum seekers now situated within Mid Ulster. Engagement with Honorary Consuls and agencies to engage diverse communities.</p> <p>GR work with the Intercultural Education Service (EA) with pupils from our target communities: Traveller; Newcomer; Asylum-Seekers; Refugees and Roma.</p> <p>Support Section 75 groups to participate in an active life within Mid Ulster</p> <p>GR officers will work with a series of marginalised groups including LGBT+, disability groups and Women's groups to encourage more inclusion and equality. Engage partner organisations within these sectors to deliver meaningful programmes that can change attitudes toward the more marginalised within our society.</p> <p>Deliver a promotional campaign to address diversity and respect for diversity.</p>

Section 3

Action Plan Programme Outcome Summary Table 2022/23

Code (2.02)	Key Priority (2.11)	T:BUC Outcome (2.12)	Project Level Outcome – difference between baseline and end of project(2.2)		No. direct participants (2.05)	Total Cost (2.04)	Post Code (2.09)
			Number	%			

Section 4

T:BUC Strategic Outcome

	C&YP	Shared community	Safe community	Cultural Expression	DCGRP Total
Total no. of programmes	4	4	2	2	12
Total no. of direct participants	1050	2416	650	3,500	7,616
Unit cost of programme activity	64	35	31	15	30
Total cost of programmes	67,000	85,864	20,000	55,000	227,864

Appendix 4

COMMUNITY DEVELOPMENT ACCESSIBLE AND INCLUSION - ACCESSIBLE OUTDOOR SEATING BENCHES 2021-2022			
	ORGANISATION NAME	DIRECT PROVISION BY COUNCIL	REQUEST FOR FUNDING UP TO £500
1	Ballymacal True Blues Flute Band	Yes	
2	Brocagh & District Regeneration Ltd	Yes	
3	Cookstown RBL	Yes	
4	Dr Moutray Memorial RBP 163	Yes	
5	Grant Simpson Association Dergina	Yes	
6	Kilcronaghan Centre Association	Yes	
7	Kildress Wolfe Tones GFC	Yes	
8	Kilnaslee Community Group	Yes	
9	MHS Heritage & Culture Ltd		Yes
10	Moneyneena & Dist. Dev. Initiative	Yes	
11	Moygashel Comm & Cultural Assoc.		Yes
12	Sixtowns Cross Community Group	Yes	
13	Watty Graham's GAC, Glen	Yes	
14	Granahan & District Women's Group	Yes	
15	Logues Hill Clay Pigeon Club	Yes	
16	Pomeroy Orange Lodge No. 325		Yes

17	Naomh Colm Baile na Scríne GLC	Yes	
18	Pomeroy True Blues LOL 293		Yes
19	Bawn Silver Band	Yes	
20	St Finbarr's Hurling Club	Yes	
21	Augharan Pipe Band	Yes	
22	Drumnacross LOL 303		Yes
23	The Open Door Complex	Yes	
24	Cavanakeeran Community Association		Yes
25	Killyman & District Cultural Group		Yes
26	Benburb Memorial Pipe Band	Yes	
27	Tullymeadow Community Association	Yes	
28	Leckagh Neighbourhood Partnership		Yes
29	St Malachy's GAC		Yes
30	Glengeeragh Pipe Band	Yes	
31	Castledawson RBL		Yes
32	St John Boso Community Association		Yes
33	Thornhill True Blues LOL 294		Yes
34	Order of Mary Servite Trust Benburb Priory	Yes	
35	Donaghmore Horticulture Society	Yes	
36	Rock Community Association	Yes	
37	Stewartstown & Dist Environmental Outreach	Yes	

38	Desertcreatives	Yes	
39	St Coleman's Parish Community Group	Yes	
40	Benburb Presbyterian Church	Yes	
	Ineligible (no community location for access)		
	Friends of Stewarstown Primary School		
	Friends of Magherafelt High School		
	The Craft Class St Swithin's		
	Cookstown High School PTFA		