

<b>Report on</b>	Community Development
<b>Date of Meeting</b>	8 <sup>th</sup> December 2021
<b>Reporting Officer</b>	Claire Linney, Assistant Director of Development
<b>Contact Officers</b>	Philip Clarke - Community Services Manager, Oliver Morgan – Good Relations Manager, Michael McCrory - PCSP Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	Community Grants - to agree the rolling grant awards - Local Community Festivals, Good Relations and Decade of Anniversaries
1.2	Emergency Support funding – to approve the venue/facility funding support awards.
1.3	Community Development - to update on Community Development.
2.0	Background
2.1	Community Grants – Council annually delivers an open call for its main grants, and then delivers a number of rolling community grant programmes; Good Relations and Local Community Festivals. Council also annually delivers the Decade of Anniversaries Grant.
2.2	Emergency Support funding – DFC has allocated Council a further emergency Covid 19 support fund to help the community sector remobilise and open up in light of the Covid 19 pandemic and social distancing requirements.
2.3	Community Development includes the following areas: Community Support, Good Relations, PCSP, and Strategic Community Development.
3.0	Main Report
3.1	The Community Festivals grant is a rolling programme – 2 applications received and recommended for awards total £1440 See grant award recommendations in Appendix 1 for approval.
3.2	Emergency Support funding – In partnership with DFC, it was proposed to support the community sector through a grant fund to assist with opening up community development premises. A total of 64 applications were submitted for consideration with 59 proposals being recommended for grant awards and 5 deemed unsuccessful. Please see attached in Appendix 2 proposed grant awards. The total allocation is £118,056.

3.3	<p>The total budget from DFC was £134,621, engagement on the allocation of the remainder of the budget will take place with the funder.</p> <p><b>Community Development</b></p> <p><b>Community Support</b> The Community Support team is currently working with groups to develop activity and development plans.</p> <p><b>Good Relations</b> Good Relations is continuing to deliver the Plan for 2021 – 2022.</p> <p>Peace IV Local Action Plan – the programme is being completed. Final claims and queries are being resolved with the funder SEUPB.</p> <p>The extension to the programme has been agreed to June 2022. This will allow completion of the towns shared space project.</p> <p>PCSP –Ongoing as guided by the PCSP Partnership.</p>
<b>4.0</b>	<b>Other Considerations</b>
4.1	<p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Community Festival awards £1,440</p> <p>Emergency Support funding –venue/facility funding support awards £118,056</p> <p><b><u>Professional Support</u></b> None</p>
4.2	<p><b><u>Equality and Good Relations Implications</u></b> None</p>
4.3	<p><b><u>Risk Management Implications</u></b> None</p>
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	Community Grants - to agree the rolling grant awards - Local Community Festivals
5.2	Emergency Support funding – to approve the venue/facility funding support awards.
5.3	Community Development - to update on Community Development.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
	Appendix 1 Good Relations and Local Community Festivals Grant Awards

	Appendix 2 Emergency Support funding –venue/facility funding support awards
--	---

## Appendix 1

### Community Festivals December 2021 (Maximum £1200)

No	Organisation Name	Aim	Title Of Event/project	Band	Requested	Awarded
1	Derrylaughan GAC	Sport	Santa at the Shore	5	£1,200	£720
2	GAC Greenlough	Sport	Christmas Market	5	£1,200	£720
					<b>Total</b>	<b>£1,440</b>

Bands	Score	%
7	30-39	40%
6	40-49	50%
5	50-59	60%
4	60-69	70%
3	70-79	80%
2	80-89	90%
1	90+	100%

## Appendix 2

### Community Development Venues/Facilities Funding Support Awards 2021-2022

No	Organisation Name	Title of Event / Project	Request	Band	Award
1	Apex Music Centre	PA system & equipment	£2,839.00	2	£2,000.00
2	Augher St Macartan's GAC	Sanitizing locations & signage	£3,000.00	1	£3,000.00
3	Aughintober Regeneration	Equipment (nets & benches)	£1,820.00	2	£1,820.00
4	BADGER Brocagh & District Reg Gr	Foldable tables	£2,380.00	4	£1,500.00
5	Ballymacall True Blues	Toilet Refurb	£3,000.00	4	£1,500.00
6	Ballysaggart Area Community Assoc	Flooring & Kitchen Refurb	£3,000.00	3	£2,000.00
7	Bawn Development Assoc	Internal & external repairs to the Hall	£3,000.00	4	£1,500.00
8	Bovain Cultural Group (Moy)	Second hand grade B shipping container	£3,000.00	4	£1,500.00
9	Brocagh Emmetts GFC	Changing Rooms / Shower Refurb	£10,000.00	1	£3,000.00
10	Broughderg Area Development Assoc	Replacing Heating System	£3,000.00	1	£3,000.00
11	Caledon Community Centre	Repainting of Community Facility	£2,000.00	4	£1,500.00
12	Cavanakeeran Community Assoc	Awning, Seating & Facility Signage	£3,000.00	1	£3,000.00
13	Coagh & Drummullan Network Group	Replacement doors & chairs	£3,000.00	5	£2,000.00
14	Cookstown RBL	Tables & chairs / Partition screens	£3,000.00	1	£3,000.00
15	Craigmore CDA	Facility refurb (remove internal wall)	£3,000.00	3	£2,000.00
16	Derrylaughan GAC	Facility refurb -doors, toilets, external works	£6,500.00	2	£2,500.00
17	Derrytresk Community Projects	Upgrade of heating system	£3,000.00	4	£1,500.00
18	Dr Moutray Memorial RBP	Disabled Access to Hall	£3,000.00	4	£1,500.00
19	Drumnacross Guiding Star	Kitchen upgrade, chairs	£3,000.00	4	£1,500.00
20	Dungannon Football & Rugby Club	Commercial dishwasher	£2,200.00	4	£1,500.00
21	Dungannon RBL	Modernisation of toilets(disabled)	£3,000.00	3	£2,000.00
22	Dungannon Silver Band	Modernisation of toilets	£2,880.00	5	£1,000.00
23	Dungannon Swifts FC	Cleaning and sanitising equipment	£2,440.00	2	£2,440.00
24	Fairhill Development Assoc	Health and safety checks and repairs	£2,900.00	2	£2,500.00
25	First Steps Women's Group	New tables for facility	£3,000.00	2	£2,500.00

26	Fivemiletown Royal British Legion RBL	Refurb of roof and insulation	£3,000.00	2	£2,000.00
27	Galbally Youth & Community Assoc	Tables & Chairs / Sanitising station	£3,000.00	1	£3,000.00
28	Greystone Silver Band	External ground work/disabled	£3,000.00	5	£1,000.00
29	Kilcronaghan Activity Centre	Refurb of community space/audiovisual equip	£2,244.00	2	£2,244.00
30	Kildress Wolfe Tones	External work and equipment	£3,000.00	1	£3,000.00
31	Kileeshil Community Centre	External lighting upgrade	£3,000.00	2	£2,500.00
32	Killyman St Mary's GAC	Toilet refurb	£3,000.00	2	£2,500.00
33	Kilnaslee Development	Tables & chairs	£2,978.00	5	£1,000.00
34	Knocknagin Hall Committee	Stage curtains	£3,000.00	2	£2,500.00
35	Lisnagleer Community Group	Refurb of hall	£3,000.00	3	£2,000.00
36	Lissan Hall Committee	Heating boiler upgrade	£3,000.00	4	£1,500.00
37	Loughshore Community Services	Kitchen equipment/TV	£1,450.00	3	£1,450.00
38	Moortown Community Hall Committee	Kitchen upgrade	£3,000.00	4	£1,500.00
39	Moy GAC	External perimeter fencing works	£3,000.00	1	£3,000.00
40	Moygashel Community Ass	Internal painting of hall	£2,000.00	4	£1,500.00
41	MUVE	External refurb/upgrade	£2,000.00	3	£2,000.00
42	Naomh Colum Cille CLG	Internal flooring replacement	£3,000.00	4	£1,500.00
43	Newbridge GAC	Tables/Chairs/Covid 19 Equip	£2,800.00	1	£2,800.00
44	O'Donovan Rossa GAC	Refurb of toilets	£3,000.00	2	£2,500.00
45	Pomeroy District Sports & Cultural Assoc	Replacement of floors	£1,996.00	5	£1,000.00
46	Rainey Old Boys	Outdoor seating	£2,370.00	3	£2,000.00
47	Rock St Patrick's	Reception upgrade/ external refurb	£3,000.00	1	£3,000.00
48	Sandholes Community Group	Painting of facility	£2,350.00	4	£1,500.00
49	Speedwell	External refurb and heating upgrade	£3,000.00	3	£2,000.00
50	St Malachy's GAC Castledawson	Fitness equipment	£3,000.00	4	£1,500.00
51	St Martin's GAC Desertmartin	Industrial cleaner/partition net	£3,000.00	2	£2,500.00
52	St Mary's Parochial Hall Stewartstown	Sanitiser, signage and screens	£1,900.00	4	£1,500.00
53	TABBDA	Kithchen equipment	£2,802.00	1	£2,802.00
54	Tamnamore Community Dev Assoc	Painting refurb	£1,000.00	2	£1,000.00

55	Termoneeny Community Assoc	Tables & chairs	£2,800.00	3	£2,000.00
56	Tobermore United Football Club	Kithchen equipment/fogger machine	£1,815.00	5	£1,000.00
57	Tobin Youth Centre	Internal refurb of facility	£3,000.00	3	£2,000.00
58	Upperlands Community Dev	Roof repairs	£3,000.00	3	£2,000.00
59	Upperlands RBL	External works - new footpaths	£2,580.00	4	£1,500.00
				<b>Total</b>	<b>£118,056.00</b>
	<b>Ineligible</b>				
1	Acorn Women's Group	Did not meet funding criteria			
2	Ausome Kids	Did not meet funding criteria			
3	Church Street Restaurant K&S Restaurant	Not C+V sector not eligible			
4	Dungannon Amateur Boxing Club	Did not meet funding criteria			
5	Gorestown Apprentice Boys Community	Did not meet minimum score threshold			

<b>Band</b>	<b>Score</b>	<b>Amount</b>
<b>1</b>	<b>&gt;70</b>	<b>£3,000</b>
<b>2</b>	<b>60 - 69</b>	<b>£2,500</b>
<b>3</b>	<b>50 - 59</b>	<b>£2,000</b>
<b>4</b>	<b>40 - 49</b>	<b>£1,500</b>
<b>5</b>	<b>30 - 39</b>	<b>£1,000</b>

