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| Report on | Community Development |
| Reporting Officer | Claire Linney |

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| Is this report restricted for confidential business? | Yes | |
| If 'Yes', confirm below the exempt information category relied upon | No | X |

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| 1.0 | Purpose of Report |
| 1.1 | To seek Committee approval for Good Relations and Community Festivals rolling grant award recommendations. |
| 1.2 | To agree the Peace IV Partnership recommendations. |
| 1.3 | To approve the Peace IV Heritage tender award. |
| 1.4 | To approve the proposed Good Relations Plan 2018 – 2019 for submission to the NI Executive Office under TBUC for funding and delivery at a local level. |
| 1.5 | To approve the Mid Ulster Advice Provision year 3. |
| 1.6 | To update on Community Development. |
| 2.0 | Background |
| 2.1 | Community Grants Rolling Programme - The Grant Aid Programme for the 2017/18 financial year facilitates applications being made on a rolling basis for Community Festivals and Good Relations. |
| 2.2 | Peace IV Local Action Plan 2017 – 2020 – The operational delivery of the Plan is currently in development through guidance by the Peace IV Partnership who make recommendations to Committee for delivery at a local level. |
| 2.3 | Peace IV Tender Award for the Heritage Programme – As part of Peace IV it was agreed to go to tender for the Peace IV Heritage Programme. |
| 2.4 | Good Relations – Council each year applies for good relations funding from the Executive Office to partner them in local good relations delivery under the agreed Northern Ireland TBUC policy (Together Building a United Community). As part of its submission for funding 75%, with Council matching 25% it submits a good relations annual plan of activity addressing the TBUC themes. |
| 2.5 | Mid Ulster Advice Provision - Council currently manages a contract of funding (Council and DfC) for advice provision across Mid Ulster with CAMU, this is a 3 year contract with annual review. DfC Welfare Reform Support programme has issued a request for Council to delivery additional funding through the Community Support Programme. |
| 2.6 | Community Development Update - An update is provided on the following areas: Community Support – Grants, Support, Village Planning, Community Centres, DSD Neighbourhood Renewal |

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| | Peace IV and Good Relations PCSP |
| 3.0 | Main Report |
| 3.1 | <p>Community Grants Rolling Programme</p> <p>There are 9 Community Festival applications with recommendations for awards totalling £4,688.</p> <p>There is 1 Good Relations applications recommended for an award totalling £200.</p> <p>Please refer to Appendix 1 for detail</p> |
| 3.2 | <p>Peace IV</p> <p>Recommendation from the Peace IV Partnership for decision making: To agree the summary Shared Space Arts and Events PEACE IV Programme specification to go to tender as part of the delivery of the agreed Peace IV action plan by SEUPB to a value of £120,000 - £135,000.</p> |
| 3.3 | <p>Peace IV Tender Award</p> <p>The Peace IV tender for the Heritage Programme closes on 7th February, a report on the tender award will be issued in advance of the meeting for consideration.</p> |
| 3.4 | <p>Good Relations</p> <p>Please see a draft good relations plan 2018 – 2019 for submission to the Executive Officer under the TBUC policy and criteria for delivery of good relations activity across Mid Ulster District to a programme value of £230,000 (Executive Office £172,500) and contribution to officer resource for the development and delivery of the plan at 75%.</p> |
| 3.5 | <p>Mid Ulster Advice Provision</p> <p>An independent annual review has been completed on the contract for the provision of a Mid Ulster Advice Service, by William Consulting, as part of Council's 3 year contract with CAMU. It is proposed, in line with the review outcome, to continue the existing service into the final year 3 of the contract. A further review will be undertaken prior to a new contract commissioning exercise. Quarterly monitoring of the service continues.</p> <p>Welfare Reform Support Project</p> <p>DfC has issued a request to Council to provide DfC funding for the Welfare Reform Support Project through the Community Support Programme to provide for Citizens Advice Frontline Advice services. A funding package of £51,891.36 is to be provided for the following activities: Welfare Reform frontline adviser salaries for the period 1 October 2017 – 31 March 2018, associated hosting costs, an additional funding allocation for the 2017/2018 year and training package for Welfare Reform Advisers. The requirement for Council is to agree to allocate the funding on behalf of DfC under the DfC Community Support Programme, there is no match funding requirement from Council.</p> |
| 3.6 | <p>Community Development Update</p> <p><u>Community Support</u></p> |

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| | <p>The Council grants are now open for application on line, groups are encouraged to contact officers with regard to the grants before applying.</p> <p>Monitoring and verification is being completed for all community development grants 2017 – 2018.</p> <p>Community Development officers are continuing to support groups access other funding sources for delivery of their plans.</p> <p>Neighbourhood Renewal: DFC is appraising all projects for 2018 – 2019 in line with its processes and the final action plan is to be agreed.</p> <p><u>Peace and Good Relations</u> Peace Regional Shared Space Project; an update has been provided from SEUPB that the project assessment will now not take place to February 2018, no date has been provided.</p> <p>Good Relations; Projects continue to be rolled out across the District with officers now in the last quarter moving towards project completion and monitoring for the Executive Office in line with the OBA targets and final funding claims.</p> <p><u>PCSP</u> Project development is ongoing as guided by the Partnership, including responding to issues as they arise through a partner integrated approach. The monitoring of interventions is ongoing to seek to inform DOJ and NIPB re OBA targets and final claims for funding.</p> <p>PCSP Policing Committee recently agreed the local District Policing Plan for 2018/19 with the PSNI.</p> <p>The PCSP has launched its new community app, Safer U. This app provides members of the public with relevant information on safeguarding themselves, increases awareness of local crimes, and allows for reporting of issues. The app is currently available from the Google Play store and will soon be available from the Apple Store. For other phones it can be accessed through www.saferuapp.com.</p> <p>The most recent PCSP minutes are attached for information.</p> |
| <p>4.0</p> | <p>Other Considerations</p> |
| <p>4.1</p> | <p><u>Financial & Human Resources Implications</u></p> <p>Financial:</p> <ul style="list-style-type: none"> • Community Local Festival awards £4,688. • Good Relations awards £200 • Peace IV – Peace IV funding for a Shared Space Arts and Events PEACE IV Programme up to value of £120,000 to £135,000. • Peace IV Heritage Tender Award (as per tender specification report) • Good Relations Plan 2018 – 2019 Programme £230,000 along with salary and administration, based on 75% proposed funding from the NI Executive Office. <p>Human: None</p> |

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| | <u>Professional Support</u> None. |
| 4.2 | <u>Equality and Good Relations Implications</u> None |
| 4.3 | <u>Risk Management Implications</u> None |
| 5.0 | <u>Recommendation(s)</u> |
| 5.1 | To approve the grant award recommendations under the Community Local Festivals grants and Good Relations Grant as per Appendix 1 £4,688 and £200. |
| 5.2 | To agree the Peace IV Partnership recommendation of the Shared Space Arts and Events PEACE IV Programme summary specification to go to tender. |
| 5.3 | To consider and approve the Peace IV Heritage Programme tender award. |
| 5.4 | To approve the proposed Good Relations Plan 2018 – 2019 for submission to the NI Executive Office under TBUC for funding and delivery at a local level. |
| 5.5 | Approve the renewal of the Advice Contract with CAMU for a third year. Approve the allocation of monies from DfC for Welfare Reform Support Project to the value of £51,891.36 to CAMU. |
| 5.6 | To note the community development update report. |
| 6.0 | <u>Documents Attached & References</u> |
| 6.1 | Appendix 1 Rolling Grant Programmes award recommendations |
| 6.2 | Appendix 2 Peace IV Engaging People through Arts specification summary. |
| 6.3 | Appendix 3 Good Relations proposed Action Plan 2018 – 2019 |
| 6.4 | Appendix 4 PCSP Minutes |

Appendix 1

Community Local Festival – February 2018

| No | Organisation Name | Organisation Aim | Title Of Event/project | Requested | Band | Award |
|----|--|---------------------|--------------------------------------|-----------|------|------------------|
| 1 | Derryloran Flute Band | Cultural/Flute Band | Centenary Anniversary Concert | £1,050.00 | 6 | £500.00 |
| 2 | Friends of Cabragh | Bowling/Sports | Big Breakfast 50th Anniversary | £1,260.00 | 5 | £600.00 |
| 3 | Royal British Legion Cookstown | Charity | St Patricks Day 2018 | £700.00 | 7 | £280.00 |
| 4 | St Martin's GAC, Desertmartin | Sports | Slieve Gallion Challenge | £900.00 | 6 | £450.00 |
| 5 | St Mary's Bowling Club Killeeshil | Sports | Bowling Tournament | £1,215.00 | 5 | £600.00 |
| 6 | St Mary's Church Youth Choir, Bellaghy | Community Choir | Evening of Hope | £1,000.00 | 4 | £700.00 |
| 7 | Friends of Belle of Mid Ulster Ass. | Charity | International Women's Day Conference | £894.00 | 7 | £358.00 |
| 8 | Upperlands Royal British Legion | Charity | Cultural Celebration | £800.00 | 6 | £400.00 |
| 9 | Wolfe Tones GAC, Bellaghy | Sports | All Ireland Feis | £1,000.00 | 3 | £800.00 |
| | | | | | | £4,688.00 |

Good Relations Grants – February 2018

| No | Organisation Name | Organisation Aim | Title Of Event/project | Requested | Band | Award |
|----|-----------------------|------------------|---|-----------|------|----------------|
| 1 | Cookstown Garden Club | Gardening | Garden & Outdoor Activities for Community | £497.00 | 7 | £200.00 |
| | | | | | | £200.00 |

| Bands | Score | % |
|-------|-------|------|
| 7 | 30-39 | 40% |
| 6 | 40-49 | 50% |
| 5 | 50-59 | 60% |
| 4 | 60-69 | 70% |
| 3 | 70-79 | 80% |
| 2 | 80-89 | 90% |
| 1 | 90+ | 100% |

Appendix 2

Appointment of Development and Delivery of a Shared Space Arts and Events PEACE IV Programme

1.0 INTRODUCTION

Mid Ulster District Council invites tenders to provide the development and delivery of a Shared Space Arts and Events PEACE IV programme for Mid Ulster District in partnership with Mid Ulster District Council.

The contract is for the development of a bespoke arts peace programme that will seek to bring people from different communities and traditions together using the medium of art. The programme will be delivered across Mid Ulster, focusing on the following areas and the wider surround areas of:

1. Maghera
2. Coalisland
3. Moy
4. Donaghmore
5. Aughnacloy
6. Draperstown
7. Generic District wide programme

The programme will be delivered under the PEACE IV theme Building Positive Relations and will focus on bringing people together from different community and religious backgrounds; with the aim of seeking to make a positive contribution to building a cohesive society. The programme is part funded by the European Union ERDF fund through Special EU Programmes Body (SEUPB).

The timeline for the delivery of the Programme is to commence April 2018 and complete September 2020.

The programme and participants will develop:

- A greater understanding of our shared culture and linkages through engagement through art.
- Greater linkages between groups and people across Mid Ulster.

2.0 SCOPE OF WORK/SERVICE REQUIRED

The programme will focus on developing cross community engagement in the villages identified above through the medium of arts.

The scope of work will include:

1. Development of a bespoke arts programme tailored to suit each area (7 areas) to encourage cross community engagement, using mediums of art, music, drama.
2. The programmes will be delivered over a 2 year period; Year 1 programme delivery and year 2 programme delivery in all areas.
3. The target number is minimum 100 people participating per year; approx. a minimum of 15 – 20 people per area.
4. The project participants must be recruited under a new process and not just work with exiting groupings of people/participants in an area.
5. The contact time for people in the area is minimum 60%/40% CNR/PUL and in an area where there is a large migrant community 60%/30%/10% over a minimum of 26 hours over a 6 month period.
6. The arts delivery will involve a range of interactive workshops allowing for engagement in shared civic spaces.
7. There are four shared civic space development projects being delivered as part of PEACE IV in Moy, Donaghmore, Draperstown, Aughnacloy. The projects include:
Donaghmore – the development of a riverside walk (environmental improvement works) linking the village to the Torrent River.
Moy – the development of a riverside walk (environmental works) linking the village to the Blackwater River.
Draperstown – the development of a riverside walk (environmental improvement works) linking the village and the Plantan and river.
Aughnacloy – the development of a family friendly park alongside the eco park at the current recreation pitches in the village.
The arts engagement projects delivered in these areas will link to the shared space developments for example within the arts themes.
8. The programmes across the areas will link the participants after programme delivery to the existing arts community facilities in the areas to allow for sustainable participation.
9. All activity to be delivered at a local level to seek to maximize engagement. Any use of community or Council facilities will need to be arranged and costed as part of any delivery.
10. Facilitation and Management of the following:
The programme will require
 - Marketing and Promotion – to get attendance to the programme and throughout in line with PEACE IV guidelines.

- Developing and agreeing bespoke arts programmes for each area with Council
- Organising and facilitating a range of art thematic workshops
- Supporting and facilitating the connection and engagement of people and children and young people from different religious and community background in line with the PEACE IV Building Positive Relations Programme.
- Sustaining linkages between people participating on the programme and linking them to local arts delivery in their areas.
- Project management - as part of the remit of management of the programme it will be the responsibility of the successful tenderer to oversee all logistics and ensuring good governance throughout the programme.
- Monitoring and evaluation throughout the programme with regard to outputs, targets and indicators.

Programme outputs

Minimum of 7 programmes delivered per year as per the areas identified over 2 years.

Minimum of 100 people across the programmes per year, approx.. 15 – 20 people per programme area, over 2 years.

Minimum of 20 workshops per programme area to be delivered over a 1.5 – 2 hour time period over a 6 month period.

End of programme performance or exhibition etc. per area.

Engagement with local arts provision.

Linkages to the shared space projects, in areas relevant.

11. Monitoring and evaluation against the baseline indicators will be essential and will be part of the management and facilitation role. This will include implementing the necessary baseline and monitoring systems to ensure that outcome based monitoring can take place against the targets and indicators.

Programme Targets/Indicators that should be utilised:

- Percentage of people who believe they have a greater appreciation and increased understanding of their own and diverse traditions.
- Increase in the number of people who have friendships with people from another religious or community background
- Percentage of people who feel better able to participate in public life and shared space in a cross community and cross border environment.

The programme budget is in the region of £120,000 - £135,000 and will include for all costs.

The tender will be assessed against the following criteria.

Quality 70% and Price 30%