

Report on	Leisure and Outdoor Recreation Service Level Agreements 2020/21
Date of Meeting	Thursday 13 th February 2020
Reporting Officer	Nigel Hill
Contact Officer	Nigel Hill

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To agree proposals on Service Level Agreements (SLAs) for the financial year 2020/21 only.
2.0	Background
2.1	<p>In the Financial Year 2019/20 the following SLAs have been in place within Leisure Services:</p> <ul style="list-style-type: none"> • Fivemiletown College Youth and Community Dept. for provision of leisure services programmes including swimming activities in Fivemiletown College Youth Annexe, Fivemiletown. Cost: £50,000 per annum on completion of pre-agreed Performance Indicators • Workspace, Draperstown for provision of leisure service programmes in Backrow Recreation Centre, Draperstown. Cost: £10,000 on completion of pre-agreed Performance Indicators. Workspace also pay Council £10,000 for lease of land that the Backrow Recreation Centre is built on.
2.2	<p>In the Financial Year 2019/20 the following SLAs have been in place between community groups and the Parks Service for agreed maintenance, services and activity programmes based on agreed performance indicators.</p> <ul style="list-style-type: none"> • Battery Harbour Management Company, Battery Harbour £9,925. • Muintor na Mointeach Ltd, Washingbay Wetlands Park £1,126 • Pomeroy Community Projects, Pomeroy Forest, £6,500 • TABBDA, Ballyronan Marina £6,000. • Kildress Community projects, Killucan Picnic Area, £3,365. • Traad Wildlife & Conservation Club, Traad Point £2,000 • Broughderg Area Development Association (BADA) for provision of a caretaking/maintenance service at Davagh Forest MBT Trailhead. Cost: £6,000 per annum on completion of pre-agreed Performance Indicators.

3.0	Main Report
3.1	Fivemiletown College Youth and Community Dept. The SLA is due for renewal in April 2020. It is proposed that the current £50,000 SLA be extended for 2020/21 on the same terms as they have met all their agreed Performance Indicators in 2019/20.
3.2	Workspace has also asked that Council continue with the SLA at the current cost of £10,000. It is proposed that the SLA be extended for 2020/21 on the same terms as Workspace have met all their agreed Performance Indicators in 2019/20.
3.3	Broughderg Area Development Association (BADA) have satisfactorily met all their Performance Indicators in 2019/20. It is proposed that the current £6,000 SLA is continued as previously agreed for 2020/21 subject to review based on any subsequent additional operational requirements associated to the Dark Sky Park and Observatory at Davagh.
3.4	Battery Harbour Management Company have met the agreed performance indicators for 2019/20 in relation to the inspection and maintenance requirements at Battery Harbour. It is proposed to continue on the basis of the current arrangement for 2020/21 with an agreed annual Service Level Agreement payment of £9,925.
3.5	Muintor na Mointeach Ltd, have met the agreed performance indicators for 2019/20 in relation to the inspection and maintenance requirements at Washingbay Wetlands Park. It is proposed to extend the current Service Level Agreement to cover additional costs associated to the provision and servicing of visitor toilets by the community group. Muintor na Mointach have agreed to open the community building to facilitate the need for public access to ablution facilities. It is proposed to increase the annual SLA payment by £2,000 for 2020/21 to an agreed annual Service Level Agreement payment of £3,126.
3.6	Pomeroy Community Projects, have met the agreed performance indicators for 2019/20 in relation to the inspection and maintenance requirements at Pomeroy Forest. It is proposed to continue on the basis of the current arrangement for 2020/21 with an agreed annual Service Level Agreement payment of £6,500.
3.7	Traad, Ballyronan and Ballyinderry Development Association, (TABBDA) have met the agreed performance indicators for 2019/20 in relation to the delivery of services required at Ballyronan Marina. It is proposed to continue on the basis of the current arrangement for 2020/21 with an agreed annual Service Level Agreement payment of £6,000.
3.8	Kildress Community Projects, have met the agreed performance indicators for 2019/20 in relation to the inspection and maintenance requirements at Killucan Picnic Area. It is proposed to continue on the basis of the current arrangement for 2020/21 with an agreed annual Service Level Agreement payment of £3,365.
3.9	Traad Wildlife & Conservation Club (TWCC) have met the agreed performance indicators for 2019/20 in relation to the inspection and maintenance requirements

	at Traad Point. It is proposed to continue on the basis of the current arrangement for 2020/21 with an agreed annual Service Level Agreement payment of £2,000.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: All SLA payments are contained within existing budgets and there is provision within the 2020/21 Leisure and Parks budgets subject to agreement of the 2020/21 rates.
	Human: N/A
	Risk Management: In line with Council policy and procedures
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: In line with Council policy and procedures
	Rural Needs Implications: In line with Council policy and procedures
5.0	Recommendation(s)
5.1	Members are asked to note the content of the report with agreement for the proposal to extend the scope of Muintor na Mointeach Ltd current Service Level Agreement and associated payment increase of £2,000 per annum.
5.2	Members are asked to agree proposals on Leisure and Outdoor Recreation SLAs for the 2020/21 financial year only.
6.0	Documents Attached & References
6.1	None