

Report on	Sports Development Grant (Incorporating the Every Body Active Programme)
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Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To provide grant assessments for the Sports Small Development Small Grant, in partnership with Every Body Active Programme through Sport NI.
2.0	Background
2.1	<p>The Everybody Active Small Grant Programme (EBA), was previously delivered directly by Sport NI over the past number of years. Sport NI is now delivering this programme in partnership with Council Sports Small Development Grant to seek to ensure it is targeted at local need in line with community planning.</p> <p>The aim of the EBA programme is to increase active participation in Sport and Physical Activity with the following target groups: Women & Girls, People with Disabilities and Areas of Social Need complementing general Sports Development.</p> <p>Sport NI has issued a letter of offer for funding to Council of £41,730 (no requirement for any match funding), to deliver this programme in partnership with Council small sports development grant programme. The total budget available to groups, including Council underspend from previous grant round of £7,700, is £49,430.</p>
3.0	Main Report
3.1	<p>In total 71 applications were received and assessed with 59 being recommended for grant awards while the remainder were considered unsuccessful for reasons set out in Appendix 1. Of the 59 recommended 21 were second in year applications and restricted to a maximum of £900 (60% pro-rata award) having previously applied for the £600 grant threshold, with the remaining eligible to apply for the £1,500 limit.</p> <p>On this basis the 59 successful applicant are awarded a combined figure of £53,240 resulting in a small over allocation of £3,810. This proposed overall awards align with the previous Council small sports grant allocation method from earlier in the financial year and allows for continuation of equity in delivery. It is proposed that the minor overspend of £3810 would be agreed based on savings that accrue at time of final verification (region 5%) and remaining from within service budget.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial: EBA budget of £49,430 and leisure budget (source: School Sports Facilities Access Fund budget maximum £3,810, pending final verification savings region of 5%.</p>

	Human: NA
4.2	<u>Equality and Good Relations Implications</u> N/A
4.3	<u>Risk Management Implications</u> N/A
5.0	Recommendation(s)
5.1	To allocate £53,240 in grant awards to the 59 successful sports organisation as detailed in Appendix 1.
6.0	Documents Attached & References
6.1	Appendix 1

Appendix 1

Sports Development November 2017

	<u>Organisation Name</u>	<u>Title Of Event/project</u>	<u>Requested</u>	<u>Band</u>	<u>Award</u>	<u>Pro Rata</u>	<u>Award Revisio</u>
1	Acorns AC	Coaching In Running Fitness	£1,050.00	7	£900.00	PR60%	£540
2	Ardboe O'Donovan Rossa GAC	Coaching the Coach 2018	£1,500.00	6	£1,000.00		£1,000
3	Ballyronan Boat Club	Making Sailing accessible	£1,463.00	4	£1,200.00		£1,200
4	BC Wolves Basketball Club	Basketball for Everybody !	£1,200.00	6	£1,000.00	PR60%	£600
5	Clogher Eire Og GAC	coaches and trainer expansion	£2,240.00	5	£1,100.00		£1,100
6	Clogher Valley Golf Club	improvement of golfing knowledge &skills	£1,500.00	6	£1,000.00		£1,000
7	Clogher Valley Rugby Football Club	Girls rugby revival and Mini Youth	£900.00	6	£1,000.00		£1,000
8	Clonoe O'Rahilly's GFC	Gaelic Start	£1,440.00	5	£1,100.00		£1,100
9	Cookstown Fr Rock's GAA	Superheroes Programme	£900.00	3	£1,300.00	PR60%	£780
10	Cookstown Gymnastics	Gymnastics for all	£750.00	6	£1,000.00		£1,000
11	Cookstown Youth Football Club	Football Prog For Persons With Learning Difficulties & Cerebral Palsy	£900.00	3	£1,300.00	PR60%	£780
12	Cuchulainn an Ghleanna Camogie & Hurling Club	Introduction to Hurling & Camogie Skills	£1,100.00	6	£1,000.00	PR60%	£600
13	Cumann úi Néill, Tulach óg	Give It a Go:Hurling & Camogie Coaching	£900.00	5	£1,100.00	PR60%	£660
14	Derrylaughan Kevin Barrys	Primary schools coaching	£1,920.00	6	£1,000.00	PR60%	£600
15	Desertlyn Bowling Club	Bowling for Health	£1,700.00	6	£1,000.00		£1,000
16	Doiretreasc Cailini an Chnoic	Winter Indoor Fitness & Skill Prog	£900.00	6	£1,000.00	PR60%	£600
17	Donaghmore GAA	Coach Development	£1,500.00	5	£1,100.00		£660
18	Duiche Neill, An Bhinn Bhorb	Winter Warm Up Programme	£1,010.00	6	£1,000.00	PR60%	£600
19	Dungannon Ladies Hockey Club	Hockey for all	£900.00	5	£1,100.00	PR60%	£660
20	Dungannon Rugby Football Club	Space to Play	£900.00	6	£1,000.00	PR60%	£600
21	Dungannon Thomas Clarke	Supporting Youth Football	£1,500.00	7	£900.00		£900
22	Dungannon United Youth	DUY Youth Outreach	£1,500.00	4	£1,200.00	PR60%	£720
23	East Tyrone Cycling Club	Further development of Wheels in Motion	£1,500.00	7	£900.00		£900

24	Eglishe St Patricks GAC	Health, Wellbeing & Fitness Prog	£1,500.00	6	£1,000.00		£1,000
25	Erins Own Lavey GAC	Ladies Football	£3,500.00	4	£1,200.00		£1,200
26	Galbally Pearses Gaelic Football Club	Coach Education Ladies Football Programme	£1,500.00	6	£1,000.00		£1,000
27	Harps Cycling Club	Harps CC Development	£1,875.00	2	£1,400.00		£1,400
28	Killyman St. Mary's GFC	Sporting Opportunities for Young Girls	£1,535.00	5	£1,100.00		£1,100
29	Killymoon Rangers Football Club	Big Breakfast/Training sessions at MUSA	£900.00	7	£900.00	PR60%	£540
30	Loup Boxing Club	Boxing For All	£1,500.00	6	£1,000.00		£1,000
31	Michael Davitt GAC, Swatragh	Interactive Ball Wall	£1,500.00	7	£900.00		£900
32	Mid Ulster Ladies Football Club	Primary School Coach / Ambassador & Soccercise	£1,450.00	3	£1,300.00		£1,300
33	Mid Ulster Netball Club	MUNC 2017	£1,500.00	4	£1,200.00		£1,200
34	Mid Ulster Weightlifting	Beginners weightlifting	£725.00	6	£1,000.00		£1,000
35	Moneymore Clay Pigeon Club	Community at Heart	£1,500.00	7	£900.00		£900
36	Moortown St Malachys GAC	More in Moortown	£1,500.00	5	£1,100.00		£1,100
37	Naomh Treasa Camogie Club, Dungannon	Indoor Coaching Sessions for Underage Girls Camogie	£1,480.00	4	£1,200.00	PR60%	£720
38	Pomeroy Handball Club	Handball for Everyone	£1,500.00	5	£1,100.00		£1,100
39	Pomeroy Ladies Gaelic Football Club	Gaelic for Mothers and Others	£600.00	5	£1,100.00		£1,100
40	Pomeroy Plunkett's Football Club	Encouraging ethnic minorities to play Gaelic Football	£1,500.00	5	£1,100.00		£1,100
41	Rainey RFHC (Hockey Club)	Watch and learn event	£575.00	6	£1,000.00	PR60%	£600
42	Riverdale Football Club	"Get Girls Into Football" Project	£1,480.00	5	£1,100.00		£1,100
43	Rossa Ladies Football Magherafelt	Ladies Gaelic Football	£1,500.00	6	£1,000.00		£1,000
44	Royal British Football Club	Cookstown RBL - Youth Team Development 2017-18	£1,510.00	4	£1,200.00		£1,200
45	Square Wheels Cycling Club	Winter Challenge & Fitness	£1,990.00	4	£1,200.00	PR60%	£720
46	St Anne's Table Tennis Club	Women & Girls Table Tennis Training Course 2017/18	£900.00	3	£1,300.00	PR60%	£780
47	St Colm's GAA Ballinascreen	Girls Physical Literacy Programme	£900.00	3	£1,300.00	PR60%	£780

48	St John's ABC	Coach Development Courses - for Women and Children	£1,500.00	3	£1,300.00		£1,300
49	St Malachy's GAC Castledawson	Ladies Fitness Class	£900.00	7	£900.00		£900
50	St Malachy's GAC Edendork	Mum & Me Come Hurl With Me	£900.00	6	£1,000.00	PR60%	£600
51	St Michaels GAC, Lissan	Youth Sporting & Fitness Development Programme	£1,500.00	6	£1,000.00	PR60%	£600
52	St Oliver Plunkett's, Greenlough GAC	Ladies Winter Gym Coaching & Active GAA for all.	£1,495.00	6	£1,000.00		£1,000
53	St Patrick's LGFC Donaghmore	Winter Skills Programme	£1,500.00	7	£900.00		£900
54	St Trea's GFC Ballymaguigan	'Come & Try It' - Ballymaguigan	£850.00	6	£1,000.00	PR60%	£600
55	Tamlaght O'Crilly Parish Bowling Club	Upgrade of skills	£1,500.00	6	£1,000.00		£1,000
56	Termoneeny Cycling Club (TCC)	Safer Cycling to promote improved Health & Wellbeing.	£600.00	7	£900.00		£900
57	Termoneeny Parish Bowling Club	Training to higher level	£1,500.00	6	£1,000.00		£1,000
58	Tri Limits Triathlon Club	Tri Limits - Coaching Development	£1,500.00	5	£1,100.00		£1,100
59	Tyrone Towers Basketball Club	Come & Try Basketball & Competition	£1,500.00	7	£900.00		£900
					£62,800.00		£53,240

Score	Band	Amount
30+	7	£900
40+	6	£1,000
50+	5	£1,100
60+	4	£1,200
70+	3	£1,300
80+	2	£1,400
90+	1	£1,500

Ineligible Sports Development November 2017

Ardboe O'Donovan Rossa GAC	The Great Rossa Get Active Drive 2018	Double Application
Bann Valley Community Group	Youth Project - 'Archery for All'	Non Sport Org

Cookstown Hockey Club	Improving Physical Fitness in Primary Schools	Incomplete Application
Enniskillen Amateur Boxing Club	Relocation Of Boxing Club	Outside MUCD
Greenhill Tug of War Club	Training and competitions	Did not meet minimum score
Killeeshil Community Centre	Spinning classes	Non Sport Org
Moneymore GFC Henry Joys	Promotion of women's wellbeing.	Did not meet minimum score
Spires Cycling Club	Spires Cycling Club Grand Prix	Did not meet minimum score
St Mary's Granemore GAA	Health kick 2018	Outside MUCD
St Molaise GFC	Coaching Of All Ages For Both Male And Female Players	Outside MUCD
Tobermore Youth Football Academy	Joining local league in Coleraine	Did not meet minimum score
Trillick St Macartan's GAA Club	Sports Nutrition Course	Outside MUCD