

# MID ULSTER POLICING AND COMMUNITY SAFETY PARTNERSHIP

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## Annual Report 2018-19

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# Introduction

I am very pleased to present the Annual Report of Mid Ulster Policing and Community Safety Partnership for 2018 – 2019.

Mid Ulster PCSP is made up of statutory and community members who work together to help make Mid Ulster a safer place to live. As Chair, I would like to express my thanks to our elected, independent and statutory members for their commitment to the PCSPs.

We, as a PCSP, are committed to engaging with the community and developing solutions that address the community safety issues that matter most in our communities. I would like to express my thanks to the community who have engaged and worked with us over the past year.

The PCSP also has a duty to monitor the performance of the police against the local policing plan. Members continue to do this and regularly meet with the PSNI to review this.

Mid Ulster was pleased to win 3 out of the 7 prizes from the recent NI PCSP Awards facilitated by the Dept of Justice and NI Policing Board. The three winning projects have made significant progress and these results were recognised by the judging panel. Thanks to all those who developed, delivered and participated in these projects.

Cllr Denise Mullen

Chair

Mid Ulster Policing and Community Safety Partnership 2018-19

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## Functions and Processes

PCSPs aim to make our communities safer. They are statutory bodies established under the Justice Act (Northern Ireland) 2011.

PCSPs work in a joined up way to the benefit of local communities. They are funded jointly by the Department of Justice and the Northern Ireland Policing Board.

There are 11 partnerships, one for each council area.

Each PCSP has a Policing Committee to take forward specific police monitoring and engagement functions, with the wider PCSP taking forward community safety related functions.

PCSPs may also establish delivery groups to address particular community safety issues that arise in their areas.

## What PCSPs Do

PCSPs aim to make our community safer by focusing on the policing and community safety issues that matter most in each local council area.

In making communities safer PCSPs will:

- Consult and engage with the local community on the issues of concern in relation to policing and community safety. The Policing Committee has a responsibility to provide views to the district commander and the Policing Board on policing matters
- Identify and prioritise issues of concern and prepare plans for how these can be tackled
- Monitor - a Policing Committee comprising the political and independent members will monitor the performance of the police and work to gain the co-operation of the public with the police in preventing crime
- Deliver a reduction in crime and enhance community safety in the district, directly through its own actions, through the work of the delivery groups or through support for the work of others.

## Joint Committee

PCSPs receive annual funding from the Joint Committee (the Department of Justice and NI Policing Board) with a legislative aim to work with their local community to help address crime, fear of crime and anti-social behaviour issues.

There have been many examples of good practice highlighted to Joint Committee by PCSPs throughout the 2018/19 year which showcase the good work being carried out on the ground. Joint Committee has also provided support to PCSPs to use an Outcomes Based Approach (OBA) as a more consistent and better means of measuring impact and improving transparency and accountability in the delivery of their work in local communities. PCSPs now routinely use all aspects of OBA in their work, with an action plan being completed using indicator and performance measure information; a project card template being used for each initiative and thematic report cards being submitted to Joint Committee every quarter from a governance perspective.

To support PCSPs in their transition to this new way of working, the Joint Committee developed PCSP planning guidance which incorporates the following:

- Information on the OBA process;
- An action plan template which includes a review and summary synopsis to capture the rationale for continuing, amending or not progressing projects from one year to another;
- A set of agreed performance measures for generic projects;
- A project card template to be completed for each initiative;
- A thematic report card template to be used to help highlight impact at a more strategic level; and
- A framework showing how the work of PCSPs and their use of OBA supports the common Programme for Government Outcome 7 - We have a safe community where we respect the law and each other.

The NI Audit Office has also recognised the good work that PCSPs are doing with regard to using OBA and has included PCSPs as one of two case studies within the recently launched Performance Management for Outcomes good practice guide for public bodies – published on 15 June 2018.

## Members

The size of each PCSP varies across Northern Ireland. Mid Ulster PCSP has ten political members appointed by Mid Ulster District Council and nine independent members of the community who are appointed by the NI Policing Board.

Together these members form the Policing Committee of the PCSP. In addition, PCSPs have 7 representatives from the designated bodies listed on page 4.

The Chair of each PCSP is a councillor and the Vice Chair is an independent member.

In 2018-19 Mid Ulster PCSP consisted of the following members:

Ten local Councillors;

Councillor Denise Mullen (Chair)

Councillor Frances Burton

Councillor Peter Bateson

Councillor Catherine Elattar

Councillor Phelim Gildernew

Councillor Robert Colvin

Councillor Sean McPeake

Councillor Cáthal Mallaghan

Councillor Derek McKinney

Councillor Clement Cuthbertson

Nine independent members of the public;

Fiona Crawford

Liam Duggan

Mark Farquhar

Ursula Marshall (Vice Chair)

Ciaran McElhone

Emma Sheerin

Hannah Su O'Callaghan

Martina Watson

One appointment was vacant due to death of member

And seven representatives from statutory bodies

Education Authority

Northern Health and Social Care Trust (NHSCT)/Southern Health and Social Care Trust (SHSCT)

Northern Ireland Fire and Rescue Service (NIFRS)

Northern Ireland Housing Executive (NIHE)

Police Service of Northern Ireland (PSNI)

Probation Board for Northern Ireland (PBNI)

Youth Justice Agency

# Strategic Priorities

The PCSP agreed the following strategic objectives and priorities for 2018-19

**Strategic Objective 1** – to successfully deliver the functions of the Policing and Community Safety Partnership for the area

Key priorities:

- Engage with local community and statutory groups
- Implement the PCSP's plan
- Put in place relevant implementation structures and delivery mechanisms
- Raise awareness of PCSP, crime problems, and projects

**Strategic Objective 2** – to improve community safety by tackling crime and anti-social behaviour

Key priorities:

- To reduce the level of ASB, including anti-social driving
- To reduce the level of violent crime, including alcohol related crime
- To reduce fear of crime and reduce the risk of being a victim of crime, especially among older people

**Strategic Objective 3** – to improve community confidence in policing

Key priorities:

- Ensure local accountability
- Ensure that policing delivery reflects the involvement, views and priorities of local communities
- Ensure improved policing service delivery in partnership with local communities;
- Ensure effective engagement with the police and the local community
- Ensure engagement with police is built into projects

Mid Ulster PCSP consults and engages with the local community on policing and community safety issues of concern. The PCSP then identifies and prioritises these and prepares plans for how they can be tackled.

The PCSP aims to deliver a reduction in crime and enhance community safety, directly through its own actions, through the work of delivery groups or through support for the work of others.

# Delivering

The projects listed below have been developed or funded by the PCSP in response to the priorities identified through the consultation. These activities also provide the PCSP with an engagement opportunity that informs its future work.

## PCSP Structure

The PCSP has an overall main body, the PCSP itself. It also has three thematic groups to deliver on their relevant action plan, these are:

- Anti-social Behaviour Group
- Night-time Economy Group
- Vulnerable Persons Group

Under the PCSP is the Policing Committee which has a separate and distinctive role to monitor the performance of the police against the local policing plan. The Policing Committee will pass on any relevant issues that arise to the thematic groups or main PCSP for delivery.

Targeted engagement with community was delivered through each of the thematic groups

## Anti Social Behaviour

Since 2015, Anti-social Behaviour (ASB) has decreased consistently across the district. The Mid Ulster area now has now one of the lowest levels across NI. However, ASB remains a concern for our community and the PCSP implemented the following in 2018/19:

**Emergency Services Fatal RTC Reconstructions:** Two reconstructions were held that engaged with young drivers. Of those attending, 100% stated that it had increased their knowledge and awareness of general road safety and consequences of anti social driving, 100% stated that it had improved their attitude to Emergency Services, and 100% stated that it had improved their attitude towards police

As a follow up to this programme a mock court case was held in Dungannon courthouse with the young people acting as prosecutors, defence, jury and witnesses.

**Crash Car Simulator:** The Crash Car Simulator provides four people at a time the opportunity to experience a car crash. This was rolled out to 6 schools, with 180 pupils involved, across the district and provides a hard hitting road safety education. 92% of



those who used it stated that it had increased their knowledge of road safety issues.

**Halloween Youth Diversionary programmes** were delivered with 63% of participants more aware of the impact of ASB on the local community and 66% enjoyed participating in the programme

**Reconnaissance Reports** – The PCSP is undertaking a pilot ASB scoping project with partner organisations for the Dungannon area. This identifies trends, provide early warning and allow for better deployment of engagement and enforcement activities. Partners are PSNI, EA Youth Service, and Dungannon Youth Resource Centre.

**Youth Engagement Programme (YEPs)** is delivered by PSCP, PSNI, Youth Justice Agency and EA Youth Service to targeted areas across Mid Ulster. In 2018/19 it was delivered in six areas. 100% of the young people enjoyed participating in the programme, there was a 100% attendance rate. Overall 65% of the young people stated that it had increased their awareness of the issues covered by the programme.

**Park N Rides:** Funding of £50,000 has been secured from the Department for Infrastructure for the installation of CCTV in the four Park and Ride facilities in the District – Tamnamore, Ballygawley, Maghera (2 cameras), and behind KFC at the Castledawson Roundabout. These areas were experiencing high levels of crime and the introduction of cctv will prevent and identify any person undertaking criminal activity.

**BeeSafe** for primary school pupils was delivered in Fivemiletown, Cookstown and Magherafelt with approximately 1700 participants receiving information on farm, road, bus, electricity, internet and personal safety.

**Neighbourhood Watch** There are 49 Neighbourhood Watch schemes in Mid Ulster. At engagement events with the NW coordinators, 95 % either agreed or strongly agreed that they had increased awareness of crime prevention. 94% had a better understanding of how to secure their home. 92 % had improved confidence in policing and 100% are more aware of Mid Ulster PCSP.

### Night Time Economy

Since 2015 the PCSP has worked with Coach operators, vintners, voluntary and statutory partners to develop an enhanced co-ordinated approach to the issues associated with the Night-time economy. Over the last three years the crime profile of our largest night-time economy town, Cookstown, has changed from one of violent crime to low level crime. This is positive for the residents

and business owners in the town. It is now one of the safest places in Northern Ireland

Some of the measures implemented:

**Alcohol Awareness Programme:** If a young person is caught drinking they are given an option of attending this course, which is delivered by PSNI.

In 18/19 a total of 91 youths and 91 parents attended this course.

Feedback is excellent with 96% of participants rating the course as good or very good. Other Council areas are now implementing this programme due to its success. Of those who completed the course:

- 84% of respondents stated that the course improved their attitude towards Police
- 91% of participants stated that the course increased their knowledge of the law surrounding underage drinking.
- 81% stated the likelihood of reoffending was low.

**Volunteer Groups:** The PCSP provide resources and training to Club Angels and Reaching Out. These organisations are volunteers who look after vulnerable people in the night-time economy. They work closely with vintners and the PSNI in responding to need

**Defibrillators:** Defibrillators have been installed and are all operational in the main night-time economy towns, Cookstown, Magherafelt, Dungannon and the Moy.

**Training:** Training is provided for those working in the Night-time economy ranging from first aid to legal responsibilities.

**Radiolink:** This is a radio network that allows for instant communication between PSNI, CCTV monitor, Doormen, and support bodies. The system provides early warning and quicker responses to incidents.

**Cost of Your Night Out** campaign ran over Christmas 2018. The aim of the campaign was to highlight that Penalty Notices would be given out for public urinations, disorderly behaviour, criminal damage, and being drunk.

**Licensing Laws** Vintners event was held to engage and raise awareness of Licensing Laws. PSNI, Mid Ulster District Council and the SIA presented and engaged with vintners.

## **Vulnerable Persons**

Fear of crime at night overall and especially among the 65+ age group remains high. However Recorded crime has decreased for the 60+ demographic over last three years

Recorded Hate Crime had also decreased in the last year across racist, sectarian and homophobic demographics.

Crimes with a domestic violence motivation are still high but have reduced slightly.

The PCSP aims to reduce fear of crime and reduce the risk of being a victim of crime, especially among older people. During 2018/19 the PCSP implemented the following:

**Behind Closed Doors** - A 'Behind Closed Doors' domestic violence bus and adshel advertising campaign was delivered over the Christmas period. This campaign highlighted the issue of domestic violence during its peak period. The message was for both male and female victims and signposted them to the 24 Hours Domestic Violence and Sexual Abuse Helpline **0808 802 1414**

**Radar Centre** - 464 pupils attended Radar. 304 pupils surveyed

86% have increased awareness of Road Safety. 85% have increased awareness of home safety. 74% have increased awareness of fire safety. 80% have increased awareness of E Safety. 77% have increased awareness of Anti-social behaviour. 62% have increased awareness of anti-bullying

**High Risk DV Victims Security** - The PCSP provided security equipment for High Risk Domestic Violence Victims. 21 security installations were completed in 2018/19

**Positive Relationships Programme** - The PCSP Positive Relationships programme which was delivered to 1400 Year 10 pupils in 15 post primary schools across Mid Ulster. This project was delivered by Mid Ulster Women's Aid in partnership with PSNI CASE Officers. 1001 students completed the end of programme survey.

- 65% have increased awareness of Positive/Healthy Relationships
- 67% have increased awareness of unhealthy relationships
- 73% have increased awareness of warning signs of an abusive relationship
- 68% have increased awareness of Domestic Violence
- 67% have increased awareness of dating violence
- 61% have increased awareness of risks and consequences associated with sexting
- 51 % have increased awareness of cyberbullying

- 65% have increased awareness of Controlling behaviours
- 90% agreed or strongly agreed that domestic violence can happen to anyone
- 85% agreed or strongly agreed that they can identify sources of support for themselves and others

**Crime Prevention/Scam Events:** Six events were held providing engagement with PCSP partners, crime prevention and information on how to keep safe and well. These were delivered in partnership with Agewell, PSNI Crime Prevention, Mid Ulster District Council Home Safety, COSTA and CSWAN Networks Involving Communities in Health Improvement.

**Agewell - PCSP support** Agewell with the provision of safety equipment which contributes to a reduction in fear of crime and being a victim of crime for older people. 1332 home maintenance visits were carried out in 2018/19 . 696 members registered with Agewell in 2018/19. 49 people surveyed, 94% stated their feeling of safety has increased due to the home maintenance service.

**Neighbourhood Watch Event:** This event was held for all Neighbourhood Watch Schemes across Mid Ulster. Attendees received presentations from Start 360 on Drugs and Alcohol, Agewell on the services that they offer, PSNI on Scams. 19 people were surveyed –

- 100% are much more aware and a bit more aware of drugs and alcohol issues
- 100% are much more or a bit more aware of Rapid bins
- 100% are much more or a bit more aware of Agewell Services.
- 100% are much more or a bit more aware of Fraud/Scams

**Who's at the Door:** Internet Safety Programme delivered in partnership with PSNI Case Officers - "Who's at The Door" was delivered by Beam Creative Network in 15 schools to 450 key stage 2 pupils across Mid Ulster. 81 % have increased awareness of e safety and keeping themselves safe online. 68% have increased awareness of the dangers of cyberbullying. 64% have increased awareness of where to access support

**Project I:** A Pilot Post Primary School internet safety programme delivered to 450 pupils. 6 Post Primary schools participated. (pilot project). This programme is delivered in partnership with the PSNI

and MMD Communications (O2 franchise). 379 pupils were surveyed

- 66% have increased awareness of what information to share when setting up a social media profile
- 66% have increased awareness of indecent images/special pictures
- 68% have increased awareness of how and where to get help if they make a mistake
- 69% have increased awareness of internet safety and risks to them online
- 68% said this programme has changed their attitude towards policing for the better

**Drugs and Alcohol Schools Programme:** Pilot programme in 6 post primary schools across Mid Ulster. 82 people were surveyed. 74% found the session beneficial. 65 % rated this session good or very good. 55% have increased awareness of drugs & alcohol issues. 60% have increased awareness of support services for drugs and alcohol.

### Policing Committee

Mid Ulster PCSP's Policing Committee provides views on local policing to the District Commander and to the Policing Board and monitors performance of the police against the local policing plan. At its policing performance meetings, the PCSP scrutinises the District Commanders reports and highlights areas of concern.

The PCSP held six themed, and local Policing Committee meetings were held during the year.

In January 2019 the Policing Committee met with the PSNI to discuss the draft Local Policing Plan. Members views were taken on board and the PSNI provided the final draft Policing Plan later that month.

At the end of the financial year 2018/19 the PSNI reported:

- 32.2% outcome rate – best in service
- 22.7% decrease in reported burglaries
- 7.6% decrease in reported hate incidents
- 6.5% decrease in reported Anti Social Behaviour incidents
- 50% reduction in complaints against officers re incivility

## Awareness

The PCSP increased community confidence in PSNI through targeted engagement events across the district and integrated PSNI engagement into delivery projects where possible. The following highlights the measured change in attitude to PSNI.

**Neighbourhood Watch** Event held in January 2019 to create more engagement between local police and NW schemes. Each scheme now has a dedicated Police Officer. 91% attending the stated that their confidence in PSNI had improved.

**Bike marking** Six bike marking events were held with 100% of beneficiaries stating increased awareness of community safety and increase in positive police engagement.

**Anti Social driving/drink driving event** 84% stated attitude towards policing had changed for the better

**Youth Engagement Project** 81% stated the course improved their attitude to PSNI

**NI Cruise Young Drivers** 62% stated the event had improved their attitude to PSNI

**RTC Reconstructions** 100% stated the event had improved their attitude to PSNI

**Roadsafe Roadshow** 73% stated the event had improved their attitude to PSNI

**Rural Crime Event** 100% stated the event had improved their attitude to PSNI

**Chinese Community Engagement Event** 100% stated the event had improved their attitude to PSNI

**Crime Prevention Events** 96% stated the event had improved their attitude to PSNI

**Alcohol Engagement Programme** 71% stated the event had improved their attitude to PSNI

PCSP undertakes several awareness raising schemes to help disperse community safety messages

**Text Alert:** PCSP has a text alert scheme that provides community safety alerts to those who register on it. Over 2000 people have registered for the scheme and 79,735 Text alerts on community safety messages were sent in 18-19.

**Behind Closed Doors:** DV Awareness Campaign ran at Christmas

**Cost of your Night Out:** Penalty Notice Awareness Campaign ran at Christmas

**Rural Crime Livestock Screens** PCSP has installed screens in four livestock markets displaying rural crime messages

**School Screens** 20 post primary schools have PCSP screens displaying multiple community safety campaigns

**Safer U** The PCSP Safer U App was launched in March 2018. This app provides information local crimes and support services and is unique to the Mid Ulster area and had 55,700 views in 2018-19.

**Crime Prevention Stands** In conjunction with the PSNI Crime Prevention Officer, four crime prevention and engagement stands were delivered

## Members attendance 2018/2019

<b>Elected Members</b>	<b>Meetings Held</b>	<b>Meetings Attended</b>	<b>Attendance Percentage</b>
Councillor Peter Bateson	3	0	0%
Councillor Frances Burton	5	5	100%
Councillor Robert Colvin (replaced Cllr Reid)	2	2	100%
Councillor Clement Cuthbertson	5	4	80%
Councillor Catherine Elattar	5	0	0%
Councillor Phelim Gildernew	5	3	60%
Councillor Cathal Mallaghan	5	0	0%
Councillor Denise Mullen	5	4	80%
Councillor Derek McKinney	5	4	80%
Councillor Donal McPeake	3	0	0%
Councillor Sean McPeake	5	3	60%
Councillor Ken Reid	3	1	33%
<b>Independent Members</b>			
Fiona Crawford	5	3	60%
Liam Duggan	5	4	80%
Mark Farquhar	5	1	20%
Ursula Marshall	5	3	60%
Ciaran McElhone	5	3	60%
Emma Sheerin (was elected as MLA)	2	2	100%
Hannah Su O'Callaghan	5	0	0%
Martina Watson	5	5	100%
<b>Designated Members</b>			
Education Authority	5	1	20%
Health & Social Care Trust	5	3	60%
NI Fire & Rescue	5	0	0%
NI Housing Executive	5	4	80%
Probation Board NI	5	3	60%
Police Service of Northern Ireland	5	5	100%
Youth Justice Agency	5	2	40%



# Accounts 1 April 2018 – 31 March 2019

MID ULSTER PCSP FINANCIAL STATEMENTS 1 April 2018 to 31 March 2019

Budget Category	Budget agreed Apr 18-Mar 19 £	Changes to budget less than 20% £	Revised Budget Apr 18-Mar 19 £	Actual Expenditure 2018/19 £	Expenditure Accrued £	Total Expenditure to date £	Q1 Payment Apr - Jun £	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec £	Q4 Payment Jan - Mar £	Total Payments to date £
<b>Salaries</b>	39,897.75	-417.47	39,480.28	39,480.28	0.00	39,480.28	9,870.54	9,869.49	9,870.88	9,869.37	39,480.28
<b>Running Costs</b>											
Staff Mileage (inc. essential car allowance)	6,200.00	1,017.47	7,217.47	7,064.36	704.69	7,769.05	909.38	1,978.31	2,170.56	2,159.22	7,217.47
Other (Phone, printing etc)	3,000.00	-600.00	2,400.00	2,230.38	40.82	2,271.20	191.00	266.87	181.17	1,632.16	2,271.20
Members Mileage	5,000.00	0.00	5,000.00	4,586.23	542.57	5,128.80	1,133.87	830.96	1,547.37	1,616.60	5,128.80
Internal Audit	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Sub-total running costs</b>	15,200.00	417.47	15,617.47	14,880.97	1,288.08	16,169.05	2,234.25	3,076.14	3,899.10	6,407.98	15,617.47
<b>Total Administration</b>	55,097.75	-	55,097.75	54,361.25	1,288.08	55,649.33	12,104.79	12,945.63	13,769.98	16,277.35	55,097.75
<b>OPERATIONAL</b>											
<b>Strategic Objective 1: Form &amp; Deliver Functions of PCSP</b>											
PCSP Delivery, Engagement and Awareness	11,009.19	-393.03	10,616.16	10,616.16	0.00	10,616.16	2,440.39	2,408.69	2,435.35	3,331.73	10,616.16
<b>Strategic Objective 2: Improve Community Safety</b>											
Anti Social Behaviour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASB Forum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anti Social Driving	16,155.59	-83.31	16,072.28	16,072.28	0.00	16,072.28	2,309.39	2,258.94	2,859.00	8,644.95	16,072.28
Youth Diversionary/Engagement Programmes	28,455.59	-66.84	28,388.75	26,176.38	2,212.37	28,388.75	4,216.39	4,619.96	4,020.35	15,532.05	28,388.75
ASB Educational Programmes	17,455.59	5.79	17,461.38	17,461.38	0.00	17,461.38	2,229.39	3,870.19	6,313.00	5,048.80	17,461.38
Night Time Economy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NTE Forum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alcohol Youth Engagement	11,455.59	-5.03	11,450.56	11,450.56	0.00	11,450.56	2,259.39	3,292.54	2,259.00	3,639.63	11,450.56
NTE Training	10,455.59	-57.64	10,397.95	10,397.95	0.00	10,397.95	2,109.39	3,108.94	2,275.67	2,903.95	10,397.95
Safe Night Out	11,795.59	661.18	12,456.77	12,456.77	0.00	12,456.77	3,044.39	3,624.61	2,883.82	2,903.95	12,456.77
Vulnerable Persons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vulnerable Persons Subgroup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Safety	25,455.59	-495.39	24,960.20	22,028.45	2,931.75	24,960.20	4,003.74	4,988.94	3,319.00	12,648.52	24,960.20
Domestic Violence	24,455.59	94.69	24,550.28	24,550.28	0.00	24,550.28	2,109.40	3,812.94	3,008.99	15,618.95	24,550.28
Vulnerable Persons Initiatives	20,738.17	1,016.20	21,754.37	22,709.82	0.00	22,709.82	2,649.40	2,208.94	13,042.53	3,853.50	21,754.37
<b>Strategic Objective 3: Improve Community Confidence in policing</b>											
Policing Committee Monitoring	8,455.59	-19.30	8,436.29	8,436.29	0.00	8,436.29	2,109.40	2,108.94	2,108.99	2,108.96	8,436.29
Community and Police Engagement	14,905.59	-317.98	14,587.61	14,470.51	117.10	14,587.61	3,138.40	4,857.77	2,613.84	3,977.60	14,587.61
Policing Committee Communications	9,851.59	-339.34	9,512.25	9,436.28	75.97	9,512.25	2,109.40	2,108.93	2,108.99	3,184.93	9,512.25
Crime Prevention Awareness Raising	18,455.59	0.00	18,455.59	17,189.17	5,587.00	22,776.17	2,674.40	2,108.93	2,566.49	11,105.77	18,455.59
<b>Total Operational</b>	229,100.44	0.00	229,100.44	223,452.28	10,924.19	234,376.47	37,402.87	45,379.26	51,815.02	94,503.29	229,100.44
<b>TOTAL ADMIN &amp; OPERATIONAL</b>	284,198.19	0.00	284,198.19	277,813.53	12,212.27	290,025.80	49,507.66	58,324.89	65,585.00	110,780.64	284,198.19
Addendum	5,393.00	-	5,393.00	-	5,393.00	5,393.00	0.00	0.00	0.00	5,393.00	5,393.00
Meeting Expenses	18,000.00	-	18,000.00	14,120.71	1,080.00	15,200.71	2,987.85	3,059.46	4,782.63	4,390.77	15,200.71
<b>OVERALL TOTAL</b>	307,591.19	0.00	307,591.19	291,934.24	18,685.27	310,619.51	52,495.51	61,384.35	70,347.63	120,564.41	304,791.90

## Certificate of Chief Executive Officer

I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.

  
Chief Executive Officer

17/01/2019  
Date