

Report on	Full Fibre Project Update
Date of Meeting	October 2021
Reporting Officer	Barry O'Hagan
Contact Officer	same

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report																																				
1.1	To advise members of Full Fibre Project implementation.																																				
2.0	Background																																				
2.1	The council are part of a consortia of 10 Council and Business Services Organisation(BSO) who have now contracted with Fibrus to implement dark fibre to Council and NHS premises across the district through the full fibre NI project funded through DCMS and managed by Newry & Mourne District Council.																																				
3.0	Main Report																																				
3.1	<p>The council has engaged with Fibrus (and their third-party contractors including Openreach) to complete site implementation surveys. At the time of this report Council has adjusted the number of sites within the eligible scope of the programme , currently agreeing wayleaves and the details around some implementations and assessing the accommodation and buildings for the fibre.</p> <p>The following sites have been descoped for various reasons such as sold, lack of accommodation/need for fibre and no building present and BT Openreach refusing to install in cabinets provided by Council.</p> <p>Sites Descoped</p> <table border="1"> <thead> <tr> <th>Site</th> <th>Address</th> <th>Deployment type</th> <th>Reason</th> </tr> </thead> <tbody> <tr> <td>Ballygawley Park N Ride (CCTV)</td> <td>Tullybryan Road Ballygawley BT70 2HD</td> <td>Commercial Rollout</td> <td>No termination OR</td> </tr> <tr> <td>Blessingbourne Visitor Centre</td> <td>Aghingowly Road Fivemiletown BT75 0LQ</td> <td>FFIB</td> <td>No Accommodation /Need/Owned</td> </tr> <tr> <td>Brick Works</td> <td>Brick Works Dungannon BT71 4BB</td> <td>FFIB</td> <td>Not Bought</td> </tr> <tr> <td>Castledawson Park N Ride (CCTV)</td> <td>Magherafelt Road Magherafelt BT45 8DP</td> <td>FFIB</td> <td>No termination OR</td> </tr> <tr> <td>Castlehill Car Park, Dungannon</td> <td>Castlehill Car Park, Dungannon BT70 1JD</td> <td>FIBRUS</td> <td>Duplication</td> </tr> <tr> <td>CCTV Camera pole on Thomas Street</td> <td>Thomas Street Dungannon BT70 1HN</td> <td>FIBRUS</td> <td>Not Owned</td> </tr> <tr> <td>Craigadick Park N Ride (CCTV)</td> <td>BT46 5DP</td> <td>FFIB</td> <td>No termination OR</td> </tr> <tr> <td>Desertcreat New Admin Centre</td> <td>Desertcreat Cookstown BT80 9BD</td> <td>FFIB</td> <td>No termination OR</td> </tr> </tbody> </table>	Site	Address	Deployment type	Reason	Ballygawley Park N Ride (CCTV)	Tullybryan Road Ballygawley BT70 2HD	Commercial Rollout	No termination OR	Blessingbourne Visitor Centre	Aghingowly Road Fivemiletown BT75 0LQ	FFIB	No Accommodation /Need/Owned	Brick Works	Brick Works Dungannon BT71 4BB	FFIB	Not Bought	Castledawson Park N Ride (CCTV)	Magherafelt Road Magherafelt BT45 8DP	FFIB	No termination OR	Castlehill Car Park, Dungannon	Castlehill Car Park, Dungannon BT70 1JD	FIBRUS	Duplication	CCTV Camera pole on Thomas Street	Thomas Street Dungannon BT70 1HN	FIBRUS	Not Owned	Craigadick Park N Ride (CCTV)	BT46 5DP	FFIB	No termination OR	Desertcreat New Admin Centre	Desertcreat Cookstown BT80 9BD	FFIB	No termination OR
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Killymoon Cemetery	Grange Road Cookstown BT80 8SB	Commercial Rollout	No Accommodation /Need
Land @ Castlehill	Land @ Castlehill Dungannon BT70 1JD	FIBRUS	Duplication
Land @ Maghera - New mixed Offices	Land @ Maghera High School Maghera BT46 5DR	FFIB	No termination OR
Old Recreation Centre Maghera	St. Lurachs Road, Maghera BT46 5JE	FIBRUS	Not Owned
Tamnamore Park N Ride (CCTV)	Annaghbeg Road Tamnamore BT71 6HW	FFIB	No termination OR

To date, following adjustment the Council has now 80 sites within the project see appendix 1. Implementation is currently on track. Several wayleaves are to be completed to allow installation and a second substantial claim and drawdown are expected to occur in October subject to validation.

Further to the P&R report presented to Council in February and May in relation to the management costs, Newry and Mourne District Council(NMDC) are currently maintaining the actual and project administration and technical support costs within the revised budget.

As part of the project Council will seek to work with Armagh Banbridge and Craigavon Council (ABC) in procuring wide area network (WAN) and MPLS services over the installed fibre and provide testing certificates for all sites as part of the project verification. Officers are currently refining the requirements of the services and the potential to share a procurement with ABC at present to light the fibre and run services over same.

4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: None
	Human: The Head of IT will now represent Mid Ulster District Council on the Steering group as the project largely becomes a technical and implementation to Council sites.
	Risk Management: The project is managed directly by NMDC and a risk register is now monitored on a monthly basis with the operation group.(see attached in appendix 2)
4.2	Screening & Impact Assessments :N/A
	Equality & Good Relations Implications: n/a
	Rural Needs Implications: n/a
5.0	Recommendation(s)
5.1	Council note the report .
6.0	Documents Attached & References
	Appendix 1: Site with FFNI Appendix 2 : Steering Group Minutes, Highlight and Latest Risk Register