

<b>Report on</b>	Leisure Summer 2017 Review
<b>Reporting Officer</b>	Anne-Marie Campbell
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<b>Is this report restricted for confidential business?</b>	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

<b>1.0</b>	<b>Purpose of Report</b>
1.1	To update members on the Leisure Summer 2017 programme and recommendations for improvement.
<b>2.0</b>	<b>Background</b>
2.1	<p>Summer 2017 saw the widest range of leisure programmes and camps available with more Governing Body Camps being offering sports across the area, these included Cricket, GAA, Athletics, IFA, GAA, Ulster Rugby, Urban Sports, Canoeing, Golf &amp; Tennis. The Schemes in leisure centres also saw developments within how they delivered their activities, parents and children benefitted from the longer sessions, the introduction of the Breakfast Clubs, early drop offs and supervised lunches as well as running for a longer number of weeks. Cookstown Leisure Centre extended their scheme to 5 weeks, with both Maghera &amp; Meadowbank running for the full summer.</p> <p>The activities on offer at the schemes varied across the sites depending on the facilities from indoor football, soft play areas, multi sports, climbing wall to dance mats, swimming and bowls. With funding secured from Good Relations the Centres were able to offer enhanced trips and days away for the children, as well as attending other council facilities they also visited the Jungle, local Cinema, Dungannon Foot Golf, The Jungle and Lock &amp; Load.</p>
<b>3.0</b>	<b>Main Report</b>
3.1	<p>All of the Camps &amp; schemes were delivered by fully qualified and experienced coaches or leaders ensuring activities took place in a fun, safe and secure environment. Details of camps and schemes delivered are included in Appendix 1.</p> <p>In total across the schemes and camps 10,473 children took part in this year's Summer Programme. The vast majority of the children and young people that attended our programmes came from within the District, those that came from outside the district did so to attend a specialised sporting programme e.g. Canoeing at Ballyronan, Goalkeepers course at MUSA or the Urban Sports at Meadowbank.</p>

	<p>Participants attending the camps and programmes delivered through Sports Development were requested to complete evaluation forms after each activity, with responses low, an online Survey Monkey was also initiated.</p> <p>The results identified that;</p> <ul style="list-style-type: none"> <li>• 99% would recommend the programme to others</li> <li>• 65% would like to hear about the programme via social media/email</li> <li>• 90% would like to see an online booking system</li> <li>• 96% rated the camp staff &amp; delivery as very good</li> <li>• 82% rated the variety of activities very good</li> </ul> <p>The Summer Programme 2017 was a great success with over 10,000 boys and girls attending, this is a significant figure when you also take into consideration the wide range of club camps or youth clubs that we as a council are competing against.</p> <p>The trips on offer at the schemes was a fantastic incentive and allowed parents the opportunity to send their children to places at a subsidised rate thanks to the funding from Good Relations.</p> <p>Being able to action a number of the recommendations will only enhance the programme of activities on offer for 2018 and make it much more customer focused from finding out about the programmes, to booking and gathering feedback.</p>
<b>4.0</b>	<b>Other Considerations</b>
<b>4.1</b>	<p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Financial: Included in Leisure revenue and payroll budgets.</p> <p>Human: Delivered by existing leisure staff.</p>
<b>4.2</b>	<p><b><u>Equality and Good Relations Implications</u></b></p> <p>None</p>
<b>4.3</b>	<p><b><u>Risk Management Implications</u></b></p> <p>None</p>
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	Members are asked to note content and review of Leisure Summer 2017 programme.

<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	Appendix 1 - Leisure Summer 2017 Programme.