

Report on	Capital Discretionary Grant
Date of Meeting	6 th October 2022
Reporting Officer	Claire Linney, Assistant Director of Development
Contact Officers	Philip Clarke - Community Services Manager

Is this report restricted for confidential business?	Yes	<input type="checkbox"/>
If 'Yes', confirm below the exempt information category relied upon	No	X

1	Purpose of Report
1.1	Capital Discretionary Grant - to seek approval for use of reserve capital funding
2	Key Issues
2.1	<p>Capital Discretionary Grant 2022 – 2023</p> <p>At the Development Committee of September 2022, a total of 5 community regeneration capital projects were presented for approval as part of the Council Capital Discretionary Grant. These are as follows: Naomh Colm Cille: Ballwall, Walkway, Fencing, Pitch, and Club Works Clonoe Rural Development: New Full Size Football Field Dungannon Swifts: New 3G Pitch Clogher Valley Rugby Club: Upgrade of Club Premises/Grounds Moortown GAC: Upgrade of Changing & Community Gym</p> <p>The annual budget allocation from the capital fund is £150,000 per annum. The allocation per group, as part of the funding of last resort to allow the project to proceed is £50,000 per project. The total allocation required to allow the groups to move forward with their project under the Capital Discretionary Grant is £250,000.</p> <p>In 2021 – 2022, the full allocation was not expended, due to Covid 19 and a delay in the ability for groups/clubs to fundraise for the development of their community facilities. A total of £50,000 was allocated of the full £150,000 budget; the remaining went into reserves.</p> <p>Development Committee agreed to approve the five community capital schemes, due to the impact they will have to their local communities and the match funding secured of £2,195,000, a return of 9:1 investment to the development of local facilities. This agreement was subject to approval by the Policy and Resources Committee to release the £100,000 from reserves that was previously agreed for the Discretionary Capital grant aims and objectives.</p>

3.1	<p>Financial, Human Resources & Risk Implications</p> <p>Financial: Financial contribution £100,000 from reserves</p> <p>Human: NA</p> <p>Risk Management: NA</p>
4	<p>Screening & Impact Assessments</p> <p>Equality & Good Relations Implications: NA</p> <p>Rural Needs Implications: NA</p>
5	<p>Recommendations</p>
5.1	<p>Members are recommended to;</p> <p>Capital Discretionary Grant - to seek approval for use of reserve capital funding</p>
6	<p>List of Documents Attached</p>
	<p>None</p>