

Report on	Community Development
Date of Meeting	14 th February 2019
Reporting Officer	Claire Linney, Head of Community Development
Contact Officer	Philip Clarke Community Support, Oliver Morgan Good Relations & Peace, Michael McCrory PCSP

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To seek Committee approval for Good Relations and Community Festivals rolling grant award recommendations.
1.2	To consider and approve the Peace IV Partnership recommendation.
1.3	To consider and agree the Good Relations Plan 2019 – 2020 under TBUC (Together Building a United Community Strategy).
1.4	To seek approval to go to tender for CCTV monitoring in towns in Mid Ulster.
1.5	To note the update on Community Development.
2.0	Background
2.1	Community Grants Rolling Programme - The Grant Aid Programme for the 2018/19 financial year facilitates applications being made on a rolling basis for Community Festivals and Good Relations.
2.2	Peace IV Local Action Plan 2017 – 2020 and Partnership oversees the delivery of the Plan and recommendations to Council.
2.3	Good Relations Action Plan 2019 – 2020 – Council in partnership with the Executive Office delivers an annual plan under the TBUC (Together Building a United Community) Strategy. This plan is funded 75% by the Executive Office.
2.4	CCTV monitoring in Mid Ulster main towns – Mid Ulster District Council currently manages CCTV monitoring in the following main towns Dungannon, Cookstown, Magherafelt, Coalisland and Maghera and 2 main villages Fivemiletown and Draperstown through a tendered contract.

2.5	Community Development Update - An update is provided on the following areas: Community Support – Grants, Support, Village Planning, Community Centres, DFC Neighbourhood Renewal Peace IV and Good Relations PCSP
3.0	Main Report
3.1	<p>Community Grants Rolling Programme There are 2 Community Festival application with a recommended award totaling £1,025. There are 2 Good Relations application recommended for award totaling £1,510. Please refer to Appendix 1 for detail.</p> <p>3.2 Peace IV The Peace IV Phase III Grants. As part of the Peace IV Local Action Plan there is provision for delivery of local community peace grants. A Phase III of the grant process has been completed and is proposed for approval. There are a total of 7 applications proposed for approval at a value of £177,457. A total of 6 applications were not successful due to ineligibility or not meeting the minimum score threshold. Feedback will take place with the relevant groups. Please refer to Appendix 2. There remains a budget within the Peace IV grants to hold a 4th and final call for peace grants. It is proposed to open the grants for a further round with remaining monies under the 3 themes.</p> <p>3.3 Good Relations Action Plan 2019 – 2020 - Council in partnership with the Executive Office delivers an annual plan under the TBUC (Together Building a United Community) Strategy. An Action Plan is attached for consideration. This is based on the previous Action Plan and audit, with minor review and update. The Executive Office has asked if Councils could submit a 3 year plan with review. It is proposed that in line with Council policy on budgets and new Council that this plan would be submitted as a potential 3 year plan with the proviso of an annual review and Council agreement which may amend the annual Plan. It is proposed to submit the attached plan for 75% by the Executive Office. Please refer to Appendix 3 for the Action Plan</p> <p>3.4 CCTV Provision in Town Centres in Mid Ulster The current contract for monitoring of CCTV across the towns in Mid Ulster was issued in April 2017 for a 3 year period. The contact is due to end March 2020. The contract with the current provider is being terminated, due to a legal issue that has arisen. The monitoring and maintenance elements of the contract are being carried out by the subcontractor on an interim basis and until the contract can be retendered. A new tender for the Town CCTV is required. It is proposed to proceed to tender for the monitoring within the budget up to £30,000.</p>

3.5	<p>Community Development Update</p> <p><u>Community Support</u> Community Development team finalizing grant claims for 2018 – 2019. Commenced support to groups on next grant allocation. Grants opening 4th February and closing 15th March. All groups are encouraged to contact an officer to get support with the grants process and application. Grant information clinics will be held on the following dates and locations:</p> <table data-bbox="244 488 1029 600"> <tr> <td>Dungannon Office,</td> <td>12th Feb</td> <td>7-9 pm</td> </tr> <tr> <td>Cookstown Office,</td> <td>13th Feb</td> <td>7-9 pm</td> </tr> <tr> <td>Magherafelt Office,</td> <td>14th Feb</td> <td>7-9 pm</td> </tr> </table> <p>You can book a 10min appointment slot to talk directly with an officer on any of the evenings above. These can be booked by contacting the Community Development section.</p> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are ongoing. There are 2 capital contracts being progressed Dungannon United Youth is on site and progressing to complete September 2019 at a contract value of £761,805 (including contingencies) (DFC funding £747,500). Gortgonis Economic Appraisal has been complete (via Leisure Services) with a first application to DFC for £1 million of funding to be sought.</p> <p><u>Peace and Good Relations</u> Good Relations Action Plan 2018 – 2019 is being finalized with claims and monitoring being complete. New Action Plan development.</p> <p>Peace IV delivery is ongoing – All programmes are progressing to schedule. The Peace cross border literary project management is out to quotation and the Peace Arts Engagement Phase II is out to tender. The Phase III grants are being progressed, with a potential for one further phase. The Phase II heritage cross border programme is being developed to add to the phase I delivery. The shared space design tender is in progress being led by CPD with Council Capital team.</p> <p><u>PCSP</u> PCSP plan delivery is ongoing with programmes being rolled out across Mid Ulster directed by the Partnership.</p> <p>Ongoing support to communities on a range of initiatives to help keep people and communities safe.</p>	Dungannon Office,	12th Feb	7-9 pm	Cookstown Office,	13th Feb	7-9 pm	Magherafelt Office,	14th Feb	7-9 pm
Dungannon Office,	12th Feb	7-9 pm								
Cookstown Office,	13th Feb	7-9 pm								
Magherafelt Office,	14th Feb	7-9 pm								
4.0	Other Considerations									
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Community Local Festival awards £1,025. Good Relations awards £1,510</p> <p>Peace IV Grant awards to a value of £177,457</p>									

	<p>Good Relations Action Plan 2019 – 2020 at a value of £414,000 with 75% funding from NI Executive Office (pending plan submission and approval).</p> <p>CCTV – new contract at a budget up to £30,000</p> <p><u>Professional Support</u> None.</p>
4.2	<p><u>Equality and Good Relations Implications</u> None</p>
4.3	<p><u>Risk Management Implications</u> None</p>
5.0	<p>Recommendation(s)</p>
5.1	To approve the grant award recommendations under the Community Local Festivals Grant and Good Relations Grant as per Appendix 1.
5.2	To approve the Peace IV Grants Phase III as per Appendix 2, and to agree to go to a further grant call for phase IV grants.
5.3	To approve the Good Relations Action Plan 2019 – 2020 for submission to the Executive Office for match funding as per Appendix 3.
5.4	To approve to go to tender for a new Town CCTV contract for monitoring and maintenance.
5.5	To note the community development update report.
6.0	<p>Documents Attached & References</p>
6.1	<p>Appendix 1 Grant award recommendations Good Relations and Community Festivals.</p> <p>Appendix 2 Peace IV Grant Awards</p> <p>Appendix 3 Good Relations Action Plan 2019 – 2020</p>

Appendix 1**Community Local Festival – February 2019**

No	Organisation Name	Organisation	Title Of Event/project	Band	Request	Award
1	The Belle of Mid Ulster Association	Community	International Women's Day Conference	6	£850	£425
2	Upperlands Royal British Legion	Community	Burns Night Event	6	£1,200	£600
					TOTAL	£1,025

Good Relations – February 2019

No	Organisation Name	Organisation	Title Of Event/project	Band	Request	Award
1	Castle Hill Theatre Group	Community	Community Theatre Production - The Kings of the Kilburn High Road	2	£3,663	£1,080
2	The Ambassadors Community Group	Community	Community Concert	1	£430	£430
					TOTAL	£1,510

Score	Band	%
30-39	7	40%
40-49	6	50%
50-59	5	60%
60-69	4	70%
70-79	3	80%
80-89	2	90%
90+	1	100%

Appendix 2

	Peace IV Grants	Theme	Amount approved	Issue at Panel Scoring	Outcome after meeting with group
1	Castlecaulfield Horticultural Society	Shared Space	£14,020	6 groups listed as partners - require letters of support to show engagement prior to submission of app. Need to see group's travel policy. 26 hour contact time - clarification required. Timetable of courses - schedule?	All Letters of support on file. Had included an allowance for transporting to and from walled garden. Travel policy now enclosed. Discussed importance of sustained contact time with a core group of participants who would be in contact for at least 6 months. Discussion around storage cost - potential to change this to build a storage shed as part of mental health project
2	Dungannon Rugby Football Club	Shared Space	£12,598	Age gap 6-12 years - too big a gap + overnight stay included in budget. Are the activities new or existing (perceived that rugby club may already be delivering these). New recruits or mix of existing and new? GR fun day facilitators what is this cost? £720. Letters support.	Target group is 'mini' 7 - 11yrs and 'mini youth' 12- 13 yrs then 'youth' 14 -16yrs. Confirmation all young people recruited will be new and no current young people will participate in the programme. Overnight visit to Dublin is for project participants only age14-16. This is to continue to develop cross border links with Dublin rugby club, which is not competitive and engagement focused, a reciprocal visit will be accommodated.
3	Beyond Skin	Children & Young People	£22,704	Panel request group to work across district (40/30/30) & not just in Magherafelt. Request to include more traditional and piping music within programme. Rationale for huge age gap of participants - how will aged 10 interact with aged 18 children - is it appropriate for these groups to interact together?	Email confirming they will work across the district & will diversify the project with local traditions as well as BME. Not all activities would be delivered to same audience. E.g. children will be separated age appropriate for thematic workshops but will do overall performances together. Rationale is to be inclusive of families where multiple children can participate as in the past they have found parents ask for siblings to be involved as a family.

4	Molly & Mia Foundation	Building Positive Relations	£5,000	Budget of £5,000 - nothing in against transport for the project. What is sustained contact for duration of the project.	Ciaran at Molly & Mia has advised that the schools are on board with the project and that transport budget is not required. There will be a sustained group of around 35 people including Primary School pupils, teachers and parents.
5	St Joseph's Donaghmore & RSD & UU	Building Positive Relations	£50,000	Letters of support. Will teachers be attending mental health training. Outline importance of obtaining quotations for research budget	Letters received from Rural Group Learning Community. Minutes from ALP in Dungannon area. Teachers are attending the training. Discussion around the research - outlined that the lady at UUJ is the best person qualified to do this.
6	The Junction CR & Peace Building Initiative	Building Positive Relations	£48,310	Concern around costs being charged to meet with Council Officers during the lifetime of the project as this precedent hasn't been set elsewhere.	Cost of meeting with Peace IV staff has been removed from budget. Confirmation has been provided that all costs including facilitation, venue hire, bus hire and costs abroad must be procured in line with SEUPB and Council guidance, this will form part of the Letter of Offer
7	Willowbank Ltd	Building Positive Relations	£24,825	Clarification on items of expenditure	Clarification sought

Six applications were Ineligible or did not meet the threshold score, see below.

Organisation Name	Total Score	Reason for Decline	Theme
Acorn Women's Group	Did not meet threshold	Lack sufficient Detail – didn't meet threshold	CYP
1 st Tyrone Scouts	Ineligible	Lack of sustained contact – only a 5 day programme' – did not meet eligibility criteria	CYP
Creggan Education and Research Services	Ineligible	Project activities scheduled to take place outside Mid Ulster	CYP
First Steps Women's Group	Did not meet threshold	Did not meet scoring threshold	BPR
Priory Productions	Ineligible	Did not speak with the Officer	BPR
Rural Community Network	Ineligible	Did not speak with the Officer	BPR



DISTRICT COUNCIL GOOD RELATIONS PROGRAMME 2019/20 ACTION PLAN

**Mid Ulster District Council
Chief Executive Officer: Anthony Tohill**



Appendix 1

1.1 Programme information

Number of programmes	12
Name/role/contact details of all staff responsible for programme management	Oliver Morgan GRM 50% management Officer 1 Sean McElhatton GRO Officer 2 Sean Henry GRO Officer 3 Paula Kelly GRO Officer 4 Louise Hall Good Relations Assistant

1.2 Financial information

Name/contact details for staff responsible for financial management of programme	Oliver Morgan GRM 50% management) Albert Hogg Finance Manager
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	100%	75%
Total cost	£414,000	£310,500
Total programme costs	£228,000	£171,000
Total staff costs	£186,000	£139,500

Section 2

2.01 PROGRAMME NAME		2.02 CODE	
Children & Young People Diversity Programme		MUC01	
2.02 KEY WORDS	DIVERSE CULTURE TRADITION YOUTH		
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Paula Kelly E: paula.kelly@midulstercouncil.org Tel: 03000 132 132 Ext: 24604		
2.04 Total budgeted cost of programme (100%)	£15,000		
2.05 Total target no. of participants	Direct	200	Indirect 400
2.06 Budgeted unit cost of programme	£75		
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode BT71
	Location	Cookstown	Postcode BT80
	Location	Magherafelt	Postcode BT45
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Children & Young People		
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds		
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the number of participants who are more favourable towards people from an ethnic minority background.		
2.14 Additional Project level Outcomes	As above.		

<p>2.15 Link to good relations audit</p>	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for young people from different traditions to interact outside of school. • Misconceptions, stereotyping and misunderstanding of others from different backgrounds forms at an early stage. • Good practice exists to date on the positive role of schools based activity in facilitating diverse discussions in schools on cultural diversity partnership between schools and relationship building between young people. • The need for a greater understanding between people from different traditions and cultures was the most frequently identified in the online GR survey, with 84% of respondents reporting that this was a top priority for the Mid Ulster area. • 78% of respondents reported a need for greater engagement between people of different backgrounds. Schools based work was acknowledged in the survey findings as an excellent example of good practice that facilitates such engagement. • Throughout the community planning and Peace IV consultation the importance of young people from different communities coming together to share and learn about other young people from a different community was identified as a high priority. • School resources are not available to fund GR activity within school budgets.
<p>2.16 Complementarity</p>	<ul style="list-style-type: none"> • Peace IV Post Primary Good Relations Programme which will work with 14-17 schools on engaging schools together project, exploring difference and diversity programme. • Delivering Social Change (DSC) Shared Education Signature Projects.
<p>2.17 Programme summary information 2019/20</p>	<p>GR officers have been working with schools across the District for a number of years and in 2019/20 it is planned to deliver programmes specific for each of the school sectors post primary and primary. The Primary Focus will be to engage small primary schools to provide an insight into cultural diversity of the region. Target focus will be the year 10/11 looking at the transfer from individual primary schools to large post primary and the magnitude of diversity on range at large campuses. Facilitators will deliver workshops based on different cultures and complete with a showcase event engaging the smaller primary school participants to jointly engage in these celebration of culture events at larger diverse post primary venues. GR officers will work with both primary and post primary schools to develop tailored diversity programmes to suit each school and partner schools.</p> <p>Up to 8 programmes will be delivered with schools across our main towns, focusing on post primary schools that have diverse migrant and ethnic cultures of students & linking primary schools where possible.</p>

	<ul style="list-style-type: none"> • Dungannon – Drumglass College/St Patrick’s College/Dungannon Integrated/ Dungannon primary schools. Coalisland - St Joseph’s and primary school • Magherafelt - St Mary’s/Rainey/St Pius and primary schools • Cookstown - Holy Trinity/ High School and primary schools <p>Up to 8 programmes will be delivered with 8 schools to promote and support diversity, including:</p> <ul style="list-style-type: none"> • Dungannon Programmes x 4 programmes • Cookstown Programme x 2 programmes • Magherafelt Programme x 2 programme <p>8 sessions across the schools with a significant number of children and young people including migrant children. A number of workshops delivered across the programmes (different number of workshops per programme depending upon need re numbers engaging).</p> <p>Activities delivered will include diversity around us, diversity of culture and expression, our changing environment.</p> <p>8 programmes delivered in post primary schools along with engaging primary schools</p>				
2.18 Potential to progress programme in 2020/21	Increased participation from a varied number of rural schools experiencing cultural diversity at various levels				
2.19 Potential to progress programme in 2021/22	Specific topic based workshops/facilitation as continuity of programme takes shape				
2.01 PROGRAMME NAME	2.02 CODE				
Children and Young People Youth Diversity and Engagement Programme	MUC02				
2.02 KEY WORDS	DIVERSE YOUTH				
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean Henry E: sean.henry@midulstercouncil.org Tel: 03000 132 132 Ext: 23703				
2.04 Total budgeted cost of programme (100%)	£10,000				
2.05 Total target no. of participants	<table border="1"> <tr> <td>Direct</td> <td>100</td> <td>Indirect</td> <td>300</td> </tr> </table>	Direct	100	Indirect	300
Direct	100	Indirect	300		
2.06 Budgeted unit cost of programme	£100				

2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Dungannon	Postcode	BT71
	Location	Cookstown	Postcode	BT80
	Location	Magherafelt	Postcode	BT45
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Children & Young People			
2.12 T:BUC Outcome	Young people engaged in bringing the community together.			
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of young people who regularly socialise or play sport with people from a different religious community			
2.14 Additional Project level Outcomes	As above			
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for children and young people from different traditions to interact. • Misconceptions, stereotyping and misunderstanding of others from different backgrounds forms at an early stage. • The need for a greater understanding between people from different traditions and cultures was the most frequently identified in the online GR survey, with 84% of respondents reporting that this was a top priority for the Mid Ulster area. • The need for greater engagement between people of different backgrounds was the second most frequently identified in the online GR survey, with 78% of respondents reporting that this was a top priority for the Mid Ulster area. Arts, sports based activities, intervention work with disengaged young people and the engagement of young people in community based activities was identified in the survey as examples of good practice that facilitate positive cross community youth engagement. 			

	<ul style="list-style-type: none"> Throughout the community planning and Peace IV consultation the importance of children and young people from different communities coming together to share and learn about other children and young people from a different community was identified as a high priority. 				
2.16 Complementarity	<ul style="list-style-type: none"> MUDC Peace IV programme Engaging youth, Shared Space Youth Sports Engagement Programme, Engaging through the Arts programme, Rural Communities programme. DSC Shared Education Signature Projects. Peace IV Collaboration through Sharing in Education Project (CASE). Mid Ulster District Council Arts & Culture and sports programmes. 				
2.17 Programme summary information 2019/20	<p>GR officers will work in communities to engage young people and bring them together through arts, drama, music, sports and civic leadership focused activities.</p> <ol style="list-style-type: none"> Project 1 - GR officers to work with EA Youth to deliver a Mid Ulster Youth Forum engaging up to 100 young people in a tiered structure - £6,000 Project 2 – Hosting democracy events with young people linking to leadership, DOA engagement, the US consulate leadership for young people, ERASMUS, democracy school events £2000 Deliver 2 programmes engaging young people from across the District in leadership – 50 young people engaging. - GR officers will work with Princes Trust with regard to engaging youth in positive engagement and volunteering, particularly those most vulnerable - £2,000 				
2.18 Potential to progress programme in 2020/21	A review of current platforms to deliver the democratic voice of young people within the District.				
2.19 Potential to progress programme in 2021/22	Wider and increased engagement workshops between elected members and young people allowing democratic process to flourish.				
2.01 PROGRAMME NAME	2.02 CODE				
Children and Young People MU Post Primary Schools Cross Community Programme Tender	MUC03				
2.02 KEY WORDS	DIVERSE SHARED YOUTH				
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean Henry E: sean.henry@midulstercouncil.org Tel: 03000 132 132 Ext: 23703				
2.04 Total budgeted cost of programme (100%)	£25,000 – 16 schools per year – 2 session engagement in each other schools – estimate 40-60 pupils per school – year 8/9				
2.05 Total target no. of participants	<table border="1"> <tr> <td>Direct</td> <td>800</td> <td>Indirect</td> <td>200</td> </tr> </table>	Direct	800	Indirect	200
Direct	800	Indirect	200		

2.06 Budgeted unit cost of programme	£31.25		
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide	
	Location		
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Children and Young People		
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds		
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet	An increase in the number of participants who are more favourable towards people from the Catholic community. An increase in the number of participants who are more favourable towards people from the Protestant Community.		
2.14 Additional Project level Outcomes	An increase in the number of participants who are more favourable towards people from a different background.		
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for children and young people from different traditions to interact outside of school. • Misconceptions, stereotyping and misunderstanding of others from different backgrounds forms at an early stage. • Teachers are uncomfortable / lack the skills to facilitate discussion on contentious issues. • Good practice exists to date on the positive role of schools based activity in facilitating partnership between schools and relationship building between children and young people. • The need for greater engagement between people of different backgrounds was the second most frequently identified in the online GR survey, with 78% of respondents reporting that this was a top priority for the Mid Ulster area. Schools based work was acknowledged in the survey findings as an excellent example of good practice that facilitates such engagement. 		

	<ul style="list-style-type: none"> • Throughout the community planning and Peace IV consultation the importance of children and young people from different communities coming together to share and learn about other children and young people from a different community was identified as a high priority. • There are a number of post primary schools (16) across the District that are mainly segregated (exception of 2 integrated schools and 2 special needs schools). • A pilot peace programme identified the need for such a programme in post primary schools.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV Primary School Good Relations Programme • DSC Shared Education Signature Projects • Peace IV Collaboration through Sharing in Education Project (CASE)
2.17 Programme summary information 2019/20	<p>Delivery of a cross community engagement programme offering it to 16 schools. Partnering schools together to have 2 sessions in partner schools focusing on digital and multimedia to explore areas of commonality and platforms for social issue discussions. Multi Media Programme used as a pilot in Peace IV huge success and following on capacity to use current technology to engage young people to participate in talks based on sensitive issues in an environment of cross community partnership through diverse schools. Programme will lead to continued dialogue on agreed subjects affecting young people.</p> <p>Up to 16 schools participating in cross community programme (all schools offered the programme)</p> <p>Partnership schools</p> <p>2 workshops per school using digital or multimedia / sport etc. as a common medium for engagement</p> <p>Ongoing school engagement online</p> <p>Minimum 30 young people participating per school (up to 40 – 60 young people)</p> <p>Year Group to be identified year 8/9</p>
2.18 Potential to progress programme in 2020/21	Partnership projects between schools through targeted actions.
2.19 Potential to progress programme in 2021/22	Issue based workshops with partnership approach in school campuses student lead.
2.01 PROGRAMME NAME	2.02 CODE
Children and Young People MU Primary Schools Cross Community Programme	MUC04
2.02 KEY WORDS	DIVERSE YOUTH SHARED

2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean McElhatton E: sean.mcelhatton@midulstercouncil.org Tel: 03000 132 132 Ext: 22507			
2.04 Total budgeted cost of programme (100%)	£25,000 20 schools per year – 2 sessions each partnership 20 – 30 children per school			
2.05 Total target no. of participants	Direct	500 children 40 teachers	Indirect	200
2.06 Budgeted unit cost of programme	£50			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location			
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Children and Young People			
2.12 T:BUC Outcome	Improved attitudes between children and young people from different backgrounds			
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the number of participants who are more favourable towards people from the Catholic community. An increase in the number of participants who are more favourable towards people from the Protestant Community.			
2.14 Additional Project level Outcomes	An increase in the number of participants who are more favourable towards people from an ethnic minority background.			
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for children and young people from different traditions to interact outside of school. • Misconceptions, stereotyping, misunderstanding of others from diverse backgrounds form at early stage. • Teachers are uncomfortable / lack the skills to facilitate discussion on contentious issues • Good practice exists to date on the positive role of schools based activity in facilitating partnership between schools and relationship building between children and young people. 			

	<ul style="list-style-type: none"> • Parental influence can be a barrier to sustaining the learning from schools based programmes and there is a need to involve and engage with parents and the wider community to reinforce the good work delivered through schools. • The need for greater engagement between people of different backgrounds was the second most frequently identified in the online GR survey, with 78% of respondents reporting that this was a top priority for the Mid Ulster area. Schools based work was acknowledged in the survey findings as an excellent example of good practice that facilitates such engagement. • Throughout the community planning and Peace IV consultation the importance of children and young people from different communities coming together to share and learn about other children and young people from a different community was identified as a high priority. • There are 103 primary schools across the District and a need for sustained activity to target new schools. • School resources are not available to fund GR activity within school budgets. • A primary schools survey in 2016 showed 98% of schools were keen to engage in GR / Peace IV.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV Primary School Good Relations Programme • DSC Shared Education Signature Projects • Peace IV Collaboration through Sharing in Education Project (CASE)
2.17 Programme summary information 2019/20	<p>To support primary schools to come together on cross community basis to explore key topics of diversity and good relations. Also to allow teachers to meet exchange ideas and knowledge. This Programme will also look at developing a network between schools to deliver joint collaboration between teachers allowing sustainable future joint development. Programme will explore identities of the two main communities but also explore commonalities that can develop real and continuing relationships for the wider school perspective.</p> <p>MUDC has been engaging with primary schools for many years in supporting good relations work in primary schools in Mid Ulster. This work has been extremely effective, partnering schools and facilitating joint workshops with children and teachers. The project has been instrumental in fostering partnership working between schools, which is sustained beyond the project.</p> <ul style="list-style-type: none"> • 20 primary schools each year (every 2nd year) will participate, working in pairs (partnerships of 1 controlled / 1 maintained) • 20 – 30 pupils on average per school (P6 & P7 together) • Initial planning workshop will be facilitated with schools

	<ul style="list-style-type: none"> • Children will come together for up to 4 joint workshops (delivery shared space Parkanaur) looking at – understanding identity, understanding each other, prejudice, stereotyping, flags, emblems & symbols, relationship building • Board of Governors and parent engagement initiatives will be facilitated, encouraging involvement in the programme • Teacher engagement and capacity building 40 teachers and resource support pack for continuous delivery support • 3 celebratory events involving the wider school community <p>The programme will run from September to March.</p>			
2.18 Potential to progress programme in 2020/21	Increased participation of additional schools.			
2.19 Potential to progress programme in 2021/22	Targeted workshops and action plan for teachers in partner school approach.			
2.01 PROGRAMME NAME			2.02 CODE	
Shared Community Good Relations Small Grant Programme			MUC05	
2.02 KEY WORDS	DIVERSE SHARED			
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Louise Hall and Officers			
2.04 Total budgeted cost of programme (100%)	£45,000 (up to £1200 per group with 30 approx. per group participating x 40-50 groups)			
2.05 Total target no. of participants	Direct	1,500	Indirect	3,000
2.06 Budgeted unit cost of programme	£30			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
	Location	Mid Ulster Wide		

2.09 Names and post codes for main areas of programme impact	Location			
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space & services			
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live as welcoming to all communities.			
2.14 Additional Project level Outcomes	As above			
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for people from different traditions to interact. • The online survey generated the following findings; <ul style="list-style-type: none"> ○ 78% of respondents reported that the need for greater engagement between people of different backgrounds was a top priority for the Mid Ulster area ○ 46% of respondents reported that shared space was a top priority for the Mid Ulster area • Communities continue to operate single identity activities rather than reach out to wider and neighbouring communities and there is a need to develop a greater number of shared spaces within areas / local communities where people can come together. • There is a need to further develop and sustain existing shared spaces through the resourcing of activities / events that will encourage increased and sustained use of existing shared spaces. • Resourcing for shared community based activities and events is important for engaging grass roots organisations in the development and delivery of good relations projects. • There is a need to overcome perceptions of shared space and ensure that spaces are welcoming, accessible and visited by all sections of the community. • Demand for small grants is high and in 2017/18 76 small grants applications were received. • Community organisations value the opportunity to apply for small level funding to run events / activities that enable shared activities between all members of the community. 			

2.16 Complementarity	Peace IV programmes – e.g. shared Space Youth Sports Engagement programme, Shared Space Arts and Events Programme, Shared Space Small Capital Grants Programme and Shared Space Capital Programme in 12 areas.			
2.17 Programme summary information 2019/20	A small grants programme will be managed by Mid Ulster District Council Programme will encourage community groups to come together to deliver good relations activities and shared space development. Approx. 40 - 50 small grants will be awarded to community organisations for shared space activity delivered between April 2019 and March 2020 A maximum grant up to £1,200 will be available Contribution towards strategic events grants programme to support range of good relations criteria re. outreach for diversity and engagement of communities across the District see cultural expression.			
2.18 Potential to progress programme in 2020/21	Increased support for shared communities and space			
2.19 Potential to progress programme in 2021/22	Increased support for shared communities and space			
2.01 PROGRAMME NAME				2.02 CODE
Shared Community Shared History and Decade of Anniversaries Programme				MUC06
2.02 KEY WORDS	SHARED CULTURE DIVERSE			
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Paula Kelly E: paula.kelly@midulstercouncil.org Tel: 03000 132 132 Ext: 24604			
2.04 Total budgeted cost of programme (100%)	£25,000			
2.05 Total target no. of participants	Direct	1200	Indirect	300
2.06 Budgeted unit cost of programme	£20.84			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
	Location	Mid Ulster Wide		
	Location			

2.09 Names and post codes for main areas of programme impact	Location			
	Location			
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space and services			
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live as welcoming to all communities.			
2.14 Additional Project level Outcomes	As above			
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for people from different traditions to interact. • The online survey generated the following findings; <ul style="list-style-type: none"> ○ 84% of respondents reported a need for a greater understanding between people from different traditions and cultures. ○ 78% of respondents reported that the need for greater engagement between people of different backgrounds was a top priority for the Mid Ulster area. ○ 47% of respondents reported that shared space was a top priority for the Mid Ulster area. • The decade of Anniversaries activity to date has helped to educate and raise understanding of our shared history. This activity has also raised interest in the decade of anniversaries. • It is reported that increased awareness and understanding has contributed to a ‘softening of attitudes’ towards people and organisations from different community backgrounds. 			
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes – e.g. Cross Border Shared Heritage Prog. Decade of Anniversaries Prog. • Mid Ulster District Council Arts & Culture programmes 			
2.17 Programme summary information 2019/20	<p>1. GR Officers will work with local communities interested in acknowledging the Decade of Anniversaries through the Community Relations Council / Heritage Lottery Fund principles of shared understanding of our history in shared locations.</p> <p>A budget of £2,000 grant support will be available for programmes of activity up to £20,000 to be matched 50% by the delivery group.</p>			

	2. A Decade of Anniversaries lecture series will be delivered across the District – 4-5 lectures across the District linking historians £5,000 15 community based activities delivered 4-5 lectures delivered across the District			
2.18 Potential to progress programme in 2020/21	Increased Commemorative series			
2.19 Potential to progress programme in 2021/22	Increased Commemorative series			
2.01 PROGRAMME NAME			2.02 CODE	
Shared Community Shared Spaces			MUC07	
2.02 KEY WORDS	RURAL SHARED			
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean Henry E: sean.henry@midulstercouncil.org Tel: 03000 132 132 Ext: 23703			
2.04 Total budgeted cost of programme (100%)	£1,000			
2.05 Total target no. of participants	Direct	200	Indirect	200
2.06 Budgeted unit cost of programme	£5			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide		
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space and services			

2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in percentage of people who consider the area they live in as welcoming to all communities.
2.14 Additional Project level Outcomes	As above
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for people from different traditions to interact. • The online survey generated the following findings; <ul style="list-style-type: none"> ○ 84% of respondents reported a need for greater understanding between people from different traditions and cultures. ○ 78% of respondents reported that the need for greater engagement between people of different backgrounds was a top priority for the Mid Ulster area. ○ 47% of respondents reported that shared space was a top priority for the Mid Ulster area • There is a recognition of the good practice work that has been developed in creating shared spaces across the district, in Mid Ulster. • There is a need to further develop and sustain existing shared spaces through the resourcing of activities / events that will encourage increased and sustained use of existing shared spaces. • There is significant strategic shared space work proposed in Pomeroy, through a Peace IV Regional Shared Space Project.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes – e.g. Shared Space Small Capital Grants Programme and Shared Space Capital Programme in 6 areas (Draperstown, Moneymore, Aughnacloy, Castledawson, Donaghmore, Moy). • TBUC Shared Education Campuses Programme - Moy Regional Controlled Primary School and St John’s Primary School, Moy are one of 5 campuses which have been selected to proceed. • Peace IV Shared Space Project Pomeroy – strategic regional shared space project in Pomeroy engaging wide number of facilities and community.
2.17 Programme summary information 2019/20	<p>GR officers will work with projects that have developed over recent years as strategic shared spaces to continue to encourage shared civic spaces across Mid Ulster.</p> <ol style="list-style-type: none"> 1. Shared Space Pomeroy – GR officers working with the Peace IV programme Connecting Pomeroy project and seek to support where possible. 2. Moy Shared Space Educational Campus – GR officers engaging with communities and relevant agencies with regards to the development of the proposed shared space project.

	3. GR Officers will work with Council Arts and Culture venues to seek to ensure they are open and shared for all the community, cultural expression theme (£1000 to support venue outreach – linked to culture section). This complements the: Increased number of shared spaces and Engagement in shared space programme of activity at key facilities.			
2.18 Potential to progress programme in 2020/21	Increased no of participants engaging in defined GR in developing shared space.			
2.19 Potential to progress programme in 2021/22	Increased no of participants engaging in defined GR in developing shared space.			
2.01 PROGRAMME NAME			2.02 CODE	
Shared Community Clergy and Churches Leadership and Engagement			MUC08	
2.02 KEY WORDS	SHARED DIVERSE			
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean McElhatton E: sean.mcelhatton@midulstercouncil.org Tel: 03000 132 132 Ext: 22507			
2.04 Total budgeted cost of programme (100%)	£5,000			
2.05 Total target no. of participants	Direct	400	Indirect	100
2.06 Budgeted unit cost of programme	£12.50			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Mid Ulster Wide		
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Shared Community			
2.12 T:BUC Outcome	Increased use of shared space and services			
2.13 Project Level Outcome relate to the Survey	An increase in percentage of people who consider the area they live as welcoming to all communities.			

Question on the TEO outcomes spreadsheet.	
2.14 Additional Project level Outcomes	As above
2.15 Link to good relations audit	<ul style="list-style-type: none"> • Segregation in terms of education, housing and sport across the district results in limited opportunities for people from different traditions to interact. • Community consultation highlighted the very positive impact that cross community engagement amongst Church leaders has in the District. The leadership shown by Church leaders was reported to be essential in promoting good practice in terms of showing respect for diversity. • Good relations funding has facilitated Church leaders to build working relationships which would not have happened without GR funding. The work of the Clergy has focused upon social issues and brought the clergy in closer contact with organisations addressing social needs cross the District. Clergy have also engaged in researching good practice in other areas with respect to the role of the Church in meeting social needs. • Church Forums in Cookstown and Dungannon have demonstrated good practice in terms of bringing lay people from different Churches together for an annual programme of activities. Representatives from the Church Forums report that opportunities for shared Church activities would not occur without GR funding. • Church Forum activity has helped to facilitate better understanding between different faiths. Joint working has helped to build relationships.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes – e.g. Shared Space Small Capital Grants Programme and Shared Space Capital Programme in 6 areas • Mid Ulster District Council Arts & Culture programmes
2.17 Programme summary information 2019/20	<p>GR officers will work with;</p> <ul style="list-style-type: none"> • Mid Ulster Clergy Together Forum – in the development of a programme of activities addressing diversity, respect for culture, social inclusion and anti-poverty. Activities will involve Forum focused activities, engagement activities with local schools and engagement in wider community GR activities / events. • Cookstown Churches Forum – in the development of an annual programme of talks, visits and events that address enhanced understanding and collective awareness of local issues, between lay people from different Church traditions.

	<ul style="list-style-type: none"> • Dungannon Churches Area Forum - in the development of an annual programme of talks, visits and events that address enhanced understanding and collective awareness of local issues, between lay people from different Church traditions. <ol style="list-style-type: none"> 1. Mid Ulster Clergy Together Forum - £2,000 <ul style="list-style-type: none"> • Development of a programme of activities focused upon anti-poverty and related social issues • Minimum of 10 meetings / visits between Clergy over 12 months • Engagement of Clergy Forum with a minimum of 6 other GR events – Mid Ulster in Harmony, International Peace Day, Christmas Choral events, Poverty based events annual programme of activity • Mid Ulster in Harmony & International Peace Day /Choral events) 2. Churches Forum Cookstown - £1,000 <ul style="list-style-type: none"> • Development of a programme of activities over 12 months • Minimum of 10 meetings / events over 12 months engaging Church Forum members and the wider community. 3. Churches Forum Dungannon £2,000 <ul style="list-style-type: none"> • Minimum of 10 meetings / events over 12 months engaging Church Forum members and the wider community. Engagement with Clergy Forum and engagement in wider community events 				
2.18 Potential to progress programme in 2020/21	Increased participation and additional events				
2.19 Potential to progress programme in 2021/22	Increased participation and additional events				
2.01 PROGRAMME NAME	2.02 CODE				
Our Safe Community Responding to Local Community Issues	MUC09				
2.02 KEY WORDS	YOUTH SAFE				
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean Henry E: sean.henry@midulstercouncil.org Tel: 03000 132 132 Ext: 23703				
2.04 Total budgeted cost of programme (100%)	Zero – work with PCSP				
2.05 Total target no. of participants	<table border="1"> <tr> <td>Direct</td> <td>100</td> <td>Indirect</td> <td>100</td> </tr> </table>	Direct	100	Indirect	100
Direct	100	Indirect	100		

2.06 Budgeted unit cost of programme	£0		
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Cookstown	BT80
	Location	Dungannon	BT71
	Location	Magherafelt	BT45
	Location	Coalisland	BT71
	Location	Maghera	BT46
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Safe Community		
2.12 T:BUC Outcome	A community where places and spaces are safe for all.		
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who see town centres as safe and welcoming places for people from all walks of life.		
2.14 Additional Project level Outcomes	As above		
2.15 Link to good relations audit	<ul style="list-style-type: none"> • The online survey generated the following findings; <ul style="list-style-type: none"> - silent sectarianism / racism was the third most reported issue, with 60% of respondents reporting that this was a priority issue for Mid Ulster - safe communities was the fourth most reported issue with 57% of respondents reporting that this was a priority issue for Mid Ulster - territorial markings were reported as an issue by 43% of respondents - hate related incidents was reported by 39% of respondents as an important issue for the area • Segregation within communities was reported as having a negative impact on the promotion of safe communities within Mid Ulster. • Other contributing factors that were reported in the survey and during consultation were; 		

	<ul style="list-style-type: none"> - lack of shared spaces /a lack of trust and respect between communities /crime and anti-social behaviour in communities /flags, emblems and bonfires /drug and alcohol misuse - poverty and deprivation <ul style="list-style-type: none"> • GR work in respect to shared spaces, children and young people and cultural expression all contribute to the promotion of safe communities. • The work of the PCSP is pivotal to the creation of safe communities. It is considered that GR and PCSP potentially compete for the delivery of safe communities' initiatives.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes • Shared Education • Neighbourhood Renewal • Police and Community Safety
2.17 Programme summary information 2019/20	<p>GR officers will support PCSP regarding issues identified in local communities along with our partners (recorded instances, members, PCSP, PSNI, NIHE, Probation Board, and Youth justice Agency etc.) to provide a multi-agency approach to keep spaces and communities safe and accessible and open to all. The activities will be both proactive and reactive in nature. Where there are known yearly issues arising then a proactive approach will be taken with local people to seek to avoid issues reoccurring. In some areas this has been ongoing for up to 3 years since a previous instance and this can be at key times of the year and others that arise throughout the year. PCSP will identify key areas and projects with GR support. GR officers will work alongside Council's sports development staff to support young people particularly during summer months and link diversionary programmes into areas and communities with Council sports development e.g. MUSA Cookstown, Dungannon, Magherafelt, Maghera, Coalisland.</p> <p>6 reactionary support activities working in a multi-agency approach.</p> <p>6 proactive initiatives working within a multi-agency approach.</p>
2.18 Potential to progress programme in 2020/21	More targeted intervention programmes.
2.19 Potential to progress programme in 2021/22	More targeted intervention programmes.
2.01 PROGRAMME NAME	2.02 CODE
Our Safe Community Enabling Good Relations and Safe Communities	MUC10
2.02 KEY WORDS	POVERTY SOCIAL INCLUSION

2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Sean McElhatton E: sean.mcelhatton@midulstercouncil.org Tel: 03000 132 132 Ext: 22507																				
2.04 Total budgeted cost of programme (100%)	£12,000																				
2.05 Total target no. of participants	<table border="1"> <tr> <td>Direct</td> <td>1,300</td> <td>Indirect</td> <td>100</td> </tr> </table>	Direct	1,300	Indirect	100																
Direct	1,300	Indirect	100																		
2.06 Budgeted unit cost of programme	£9.23																				
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male																				
2.08 Name and post code of Programme HQ	<table border="1"> <tr> <td>Location</td> <td>MUDC</td> <td>Postcode</td> <td>BT71 6DT</td> </tr> </table>	Location	MUDC	Postcode	BT71 6DT																
Location	MUDC	Postcode	BT71 6DT																		
2.09 Names and post codes for main areas of programme impact	<table border="1"> <tr> <td>Location</td> <td>Cookstown</td> <td>Postcode</td> <td>BT80</td> </tr> <tr> <td>Location</td> <td>Dungannon</td> <td>Postcode</td> <td>BT71</td> </tr> <tr> <td>Location</td> <td>Magherafelt</td> <td>Postcode</td> <td>BT45</td> </tr> <tr> <td>Location</td> <td>Maghera</td> <td>Postcode</td> <td>BT46</td> </tr> <tr> <td>Location</td> <td>Coalisland</td> <td>Postcode</td> <td>BT71</td> </tr> </table>	Location	Cookstown	Postcode	BT80	Location	Dungannon	Postcode	BT71	Location	Magherafelt	Postcode	BT45	Location	Maghera	Postcode	BT46	Location	Coalisland	Postcode	BT71
	Location	Cookstown	Postcode	BT80																	
	Location	Dungannon	Postcode	BT71																	
	Location	Magherafelt	Postcode	BT45																	
	Location	Maghera	Postcode	BT46																	
Location	Coalisland	Postcode	BT71																		
2.1 Programme plan – what difference do we want to make?																					
2.11 T:BUC Key Priority	Our Safe Community																				
2.12 T:BUC Outcome	A community where places and spaces are safe for all.																				
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who see town centres as safe and welcoming places for people from all walks of life.																				
2.14 Additional Project level Outcomes	As above																				
2.15 Link to good relations audit	<ul style="list-style-type: none"> • The online survey generated the following findings; <ul style="list-style-type: none"> - silent sectarianism / racism was the third most reported issue, with 60% of respondents reporting that this was a priority issue for Mid Ulster - safe communities was the fourth most reported issue with 57% of respondents reporting that this was a priority issue for Mid Ulster 																				

	<ul style="list-style-type: none"> - territorial markings were reported as an issue by 43% of respondents - hate related incidents was reported by 39% of respondents as an important issue for the area • Segregation within communities was reported as having a negative impact on the promotion of safe communities within Mid Ulster. • Other contributing factors that were reported in the survey and during consultation were; <ul style="list-style-type: none"> - lack of shared spaces /a lack of trust and respect between communities /crime and anti-social behaviour in communities - poverty and deprivation • GR work in respect to shared spaces, children and young people and cultural expression all contribute to the promotion of safe communities. • Poverty and areas of poverty have been impacted due to the Troubles. There are studies and evidence to highlight the greater need of areas of poverty to engage in good relations.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes • Neighbourhood Renewal • Police and Community Safety
2.17 Programme summary information 2019/20	<p>GR Officers will work collectively with local charities – St Vincent de Paul, Vineyard Church, Antioch Centre, Lighthouse, Maghera Foodbank, - coming together in a joint approach to address social issues including poverty and supporting people in isolated areas and estates. This joint working will build on the work that has been done to date with charities supporting people in crisis and need. The work of charities reaches out to all communities and GR will support and help to break down perceptions that charities are single identity through supporting outward engagement.</p> <p>Support for 5 poverty related / capacity initiatives of local charities working together to address poverty and social needs in Mid Ulster – St Vincent de Paul across the Mid Ulster region including delivery partners in developing intervention strategies and programs to target urgent need x 3 £6,000, Vineyard Church £4,000 across the Mid Ulster region, Maghera Link £2,000</p> <p>Syrian refugee inclusion programme – In partnership with the charities and the voluntary sector GR officers will seek to engage & integrate Syrian refugees to Mid Ulster.</p>
2.18 Potential to progress programme in 2020/21	More targeted intervention programmes ensuring social issues are addressed
2.19 Potential to progress programme in 2021/22	More targeted intervention programmes ensuring social issues are addressed
2.01 PROGRAMME NAME	2.02 CODE

Our Cultural Expression Celebrating Cultural Diversity of Ulster Scots and Irish		MUC11	
2.02 KEY WORDS	CULTURE DIVERSE MUSIC		
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Paula Kelly E: paula.kelly@midulstercouncil.org Tel: 03000 132 132 Ext: 24604		
2.04 Total budgeted cost of programme (100%)	£35,000		
2.05 Total target no. of participants	Direct	3,000	Indirect 2,000
2.06 Budgeted unit cost of programme	£11.67		
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male		
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode BT71 6DT
2.09 Names and post codes for main areas of programme impact	Location	Cookstown	BT80
	Location	Dungannon	BT71
	Location	Magherafelt	BT45
2.1 Programme plan – what difference do we want to make?			
2.11 T:BUC Key Priority	Our Cultural Expression		
2.12 T:BUC Outcome	Cultural diversity is celebrated		
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage who think that the culture and traditions of the Catholic Community add to the richness and diversity of Northern Ireland. An increase in the percentage who think that the culture and traditions of the Protestant Community add to the richness and diversity of Northern Ireland.		
2.14 Additional Project level Outcomes	As above		
2.15 Link to good relations audit	Respondents to the online survey referenced the following good practice in respect to promoting / celebrating diversity, cultural expression and inclusion; <ul style="list-style-type: none"> • Schools programmes • Cultural celebration events across the District to bring people together and share cultural expression 		

	<ul style="list-style-type: none"> • Council workshops - exploring diversity, cultural heritage • Multi-cultural events and celebrations that bring the community together • Council run events / festivals • Local community based activities • Culture nights • Arts based social activities – music, song, dance • The work of Mid Ulster Clergy Forum <p>Online survey results within the local Good Relations Audit show that respondents rated the need for a greater understanding between people from different traditions and cultures and the need for greater engagement between people of different backgrounds as the Good Relations priorities in Mid Ulster. Indicative activities respondents would like to see included in a new Good Relations Plan include;</p> <ul style="list-style-type: none"> • Cultural events / activities that celebrate tradition and culture, and bring all people together • Cultural diversity workshops • Cultural integration support • Arts and sports activities • Schools based activity <ul style="list-style-type: none"> • Throughout the community planning and Peace IV consultation the importance of children and young people from different communities coming together to share and learn about other children and young people from a different community was identified as a high priority.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes • Mid Ulster District Council Arts & Culture programmes
2.17 Programme summary information 2019/20	<p>Reaching out to the wider community through engagement in cultural activities / events including the following (match and partner culture & arts in all activities below)</p> <ul style="list-style-type: none"> • O’Neill cultural expression and linkages across the District and wider international links (Tullahogue Fort Cookstown and Hill of The O’Neill Dungannon) Linking with Ancient Clan of O’Neill and the Clans of Ulster – engaging 100 people. £8,000 budget and linking with Peace IV Heritage Program. • Ulster Scots cultural promotion as led by the Ulster Scots Network £7500 – 50% partnership with Arts and Culture including language classes, events, conference and Ulster Scots nights. • Irish (TUS, Seachtain Na Gaeilge) – engaging diversity in Irish language and links with diversity including Presbyterian Church and its origins - £3,000.

	<ul style="list-style-type: none"> • Pipe Band Championships (Cookstown) – engaging people from diverse communities and promoting piping tradition - £3,500. • Irish and folk in schools programme £6000 (incl the International Day of Peace & youth Initiative • Piping in Schools Programme £5000. • Fusion Programme £2000 (Ulster Scots and Irish Music together). • The Canavan School of Music has been working with primary schools in the Cookstown area since 2007 and more recently has extended into the Magherafelt and a smaller number of schools in the Dungannon area, teaching children traditional music skills (guitar, tin whistle, banjo, mandolin, flute). • Pipes and Drums Music School has more recently been working in primary and post primary schools in Mid Ulster, focusing on the Dungannon area, teaching children and young people traditional music skills in pipes and drumming. • Multiple organisations linked to cultural events from the piping and comhaltas traditions have come together, facilitating collective performances at community and Council public events. Delivery of the following projects; <ul style="list-style-type: none"> - O'Neill projects x 2 linked to heritage weekends - Ulster Scots language and cultural expression programme in partnership with the Ulster Scots Network to include Burns Night/ Ulster Scots appreciation evenings - Irish (TUS/Seachtain Na Gaeilge) outreach programme across Mid Ulster and activities to engage more diverse groups - Annual Pipe Band Championships event in Cookstown, in partnership with RPBANI - 2,000 people attending - Traditional Music in Schools This programme will work with 30 schools teaching traditional music skills and will fund 2 Youth Cultural International day of Peace events. - Partnership with Arts and Culture – Canavan School Music & Music Service for Pipes & Drums) provide weekly music sessions delivered in 24 schools during school term times - Children will rehearse together for joint events - 300 children and young people will participate - Fusion cultural music event – young people participating in piping, drums and whistle and fiddle music with a Fusion event in Burnavon <p>Good Relations officers to engage with the Arts and Culture regarding delivery of the arts and culture strategy to seek to support cultural expression and diversity across the District.</p>
<p>2.18 Potential to progress programme in 2020/21</p>	<p>Increase in numbers participating</p>

2.19 Potential to progress programme in 2021/22	Increase in feeling of shared space within district			
2.01 PROGRAMME NAME	Our Cultural Expression Supporting BME Communities			2.02 CODE
				MUC12
2.02 KEY WORDS	DIVERSE SOCIAL INCLUSION CULTURE			
2.03 Contact details for programme staff	Oliver Morgan E: oliver.morgan@midulstercouncil.org Tel: 03000 132 132 Ext: 24605 Paula Kelly E: paula.kelly@midulstercouncil.org Tel: 03000 132 132 Ext: 24604			
2.04 Total budgeted cost of programme (100%)	£30,000			
2.05 Total target no. of participants	Direct	1,150	Indirect	200
2.06 Budgeted unit cost of programme	£26.09			
2.07 Targeted participant background analysis	As per population estimate 60% Catholic, 30% Protestant, 10% BME/Other 50% Female 50% Male			
2.08 Name and post code of Programme HQ	Location	MUDC	Postcode	BT71 6DT
2.09 Names and post codes for main areas of programme impact		Cookstown		BT80
		Dungannon		BT71
		Magherafelt		BT45
		Coalisland		BT71
2.1 Programme plan – what difference do we want to make?				
2.11 T:BUC Key Priority	Our Cultural Expression			
2.12 T:BUC Outcome	Increased sense of community belonging			
2.13 Project Level Outcome –relate to the Survey Question on the TEO outcomes spreadsheet.	An increase in the percentage of participants who feel a sense of belonging to their neighbourhood.			

2.14 Additional Project level Outcomes	An increase in the percentage of participants who feel a sense of belonging to Northern Ireland as a whole.
2.15 Link to good relations audit	<ul style="list-style-type: none"> • 84% of respondents to the online survey reported a need for greater understanding between people from different traditions and cultures. This was the top priority identified by most respondents. • Survey respondents identified the following good practice initiatives that have facilitated cultural expression; <ul style="list-style-type: none"> - Schools programmes - Council workshops - exploring diversity, cultural heritage - Multi-cultural events and celebrations that bring the community together - Culture expression of all communities - Arts based social activities – music, song, dance • There is evidence of good practice working in respect to engagement of the ethnic minority community. • Good Relations funding has facilitated the development and enhancement of cultural events/activities.
2.16 Complementarity	<ul style="list-style-type: none"> • Peace IV programmes • Mid Ulster District Council Arts & Culture programmes
2.17 Programme summary information 2019/20	<p>Good relations Officers will build on the good work delivered to date through STEP, an Tearmann (Traveller Support Group) and the local migrant community groups (East Timorese Community Association, Lithuanian Folk Group, ant The Polish Association), working in partnership to support inclusion and integration of migrants, BME communities and travellers across Mid Ulster. Good Relations Officers continue to liaise with honorary consuls to develop actions and projects that can contribute to good integration at a local level.</p> <ol style="list-style-type: none"> 1. Project 1 - The Good Relations Officer will work with partners (STEP and An Tearmann) in the development of programmes and activities to assist in the support for migrants, BME communities and travellers across Mid Ulster to promote and encourage respect for diversity, culture and integration. £10,000 budget. 2. Project 2 Engaging diverse and new communities - Engagement with Honorary Consuls and agencies to engage diverse communities GR Officers will support the development of community associations / community groups engaging migrant communities within Mid Ulster, to include continuing to work with the Polish Group in Mid Ulster, Local Association of East Timorese, Traveller groups and Syrian refugees Magherafelt. Good relations will work with diverse migrant groups and children and young people to engage in a range of cultural events to bring a diverse element to these across our District throughout the year –

	<p>engagement with Council and cultural development artists such as ArtsEkta, IAGU, Gathering Drum, Beyond Skin. £6,000.</p> <p>10 migrant/ethnic groups/ youth and children groups engaged in 2 cultural events 500 participants targeted across MU through direct group work or umbrella organisations.</p> <p>3. Project 3 - GR officers will work with young people and wider public to develop a cultural diversity festival in Cookstown and Dungannon (main areas of migrant communities), promoting diverse cultures. To engage a wide range of group, migrants, youth and children bringing them together to promote the benefits of Cultural Diversity - 2 x 1 day events will be organised, engaging all aspects of Global Culture and promoting diversity. These will be delivered in partnership with the Hub in Cookstown (£7,000) STEP Dungannon (£7,000), £14,000.</p> <p>Cultural Diversity engagement festivals x 2 – Cookstown (Magherafelt) and Dungannon –engaging migrant communities, children and young people.</p> <p>GR officers to continually engage with strategic partner projects and in partnership with the strategic community events grant with groups seeking to deliver events in partnership with good relations to develop diversity in cross community outreach and or migrant and new communities.</p> <p>Development of a programme of activities with STEP that engages migrants and BME communities and An Tearmann which will engage the travelling community.</p> <p>Good Relations working groups supporting diversity across Mid Ulster.</p>
2.18 Potential to progress programme in 2020/21	Increase in diversity awareness.
2.19 Potential to progress programme in 2021/22	Increase in diversity awareness.

