

Appendix A – Play Strategy Update

Play Strategy Classification	Play Strategy Classification	Area	Details	DEA Area	Budget - Play Strategy Estimated Costs at 2019	Approx. Total Expenditure to date (March 2022)	Planned/Completed
						£1,720,040	
Development Year 1	RDP Funded	Augher	Play Park – additional equipment	Clogher Valley	£38,103	£40,000	Completed
Development Year 1	RDP Funded	Ballygawley	Resurfacing of play park and additional equipment	Clogher Valley	£51,000	£51,000	Completed
Development Year 1	RDP Funded	Caledon	Play Park Improvement	Clogher Valley	£38,103	£40,000	Completed
Development Year 1	RDP Funded	Castlecaulfield	Additional play park equipment.	Clogher Valley	£17,000	£17,000	Completed
Development Year 1	RDP Funded	Eglis	Play park area	Clogher Valley	£37,000	£40,000	Completed
Development Year 1	RDP Funded	Fivemiletown Fairgreen	Play Park Enhancement Project	Clogher Valley	£160,000	£150,000	Completed
Development Year 1	RDP Funded	Granville	Play Park Project	Clogher Valley	£38,103	£40,000	Completed
Development Year 1	RDP Funded	Killyman	Play park upgrade	Dungannon	£38,103	£40,000	Completed
Development Year 1	RDP Funded	Tobermore Mill Park	Play Park Improvement	Moyola	£38,103	£40,000	Completed
Development Year 1	RDP Funded	Upperlands	MUGA at Alexander Park, Play park at community centre	Carntogher	£246,000	£250,000	Completed
Development Year 1	Upgrades	Monrush	Upgrade phase 1	Cookstown	£50,000		Tender Awarded Feb 2022 - estimate to complete works by Autumn 2022
Development Year 1	Upgrades	Monrush	Upgrade phase 2	Cookstown	£30,000		Tender Awarded Feb 2022 - estimate to complete works by Autumn 2022
Development Year 1	Upgrades	Moygashel Jacksonville	Upgrade	Dungannon	£50,000		Tender Awarded Feb 2022 - estimate to complete works by Autumn 2022
Development Year 1	Upgrades	Drum Manor Forest	Upgrade to provide inclusive play options	Cookstown	£35,000	£29,837	Completed
Development Year 1	Upgrades	Glenburn	Upgrade	Magherafelt	£45,000		Tender Awarded Feb 2022 - estimate to complete works by Autumn 2022
Development Year 1	Maintenance & Enhancements	Boyne Row	Maintenance/Enhancement	Moyola	£25,000		Due for Tender April 2022
Development Year 1	Maintenance & Enhancements	Knockloughrim	Maintenance/Enhancement (equipment)	Moyola	£25,000		Due for Tender April 2022
Development Year 2	RDP Funded	Knockloughrim	Surface upgrades and additional 1 x kit	Moyola	£15,000	£13,203	Completed
Development Year 1	Maintenance & Enhancements	Northland Moneymore	Maintenance/Enhancement	Magherafelt	£20,000		Due for Tender April 2022
Development Year 1	Maintenance & Enhancements	Redford	Maintenance/Enhancement	Dungannon	£25,000		Due for Tender April 2022
Development Year 1	Maintenance & Enhancements	Ballysaggart	Maintenance/Enhancement	Dungannon	£20,000		Due for Tender April 2022
Development Year 1	Maintenance & Enhancements	Killymerron	Maintenance/Enhancement	Dungannon	£20,000		Due for Tender April 2022
Development Year 1	Maintenance & Enhancements	Ratheen	Maintenance/Enhancement	Cookstown	£25,000		Due for Tender April 2022
Development Year 1	Removal	Sperrinview	Listed as maintenance budget (no £'s specified)	Cookstown			Delayed - due to be completed 2022/2023
Development Year 1	Removal	Killymaddy	Listed as maintenance budget (no £'s specified)	Clogher Valley			Delayed - due to be completed 2022/2023
Development Year 1	Removal	Moneyenna	Listed as maintenance budget (no £'s specified)	Carntogher			Delayed - due to be completed 2022/2023
Development Year 2	RDP Funded	Annaghmore (area Clonoe)	Play park at Community grounds	Torrent	£38,103	£40,000	Completed
Development Year 2	RDP Funded	Ballynakelly	Play Park at Ballynakelly (Tamnamore). Play Area at Education Centre	Dungannon	£18,000	£40,000	Completed
Development Year 2	RDP Funded	Berkeley Square Tullyhogue	Play park- Council	Cookstown	£38,103	£40,000	Completed
Development Year 2	RDP Funded	Castlebay, Brocagh	Play Park at Council lands	Torrent	£38,103	£40,000	Completed
Development Year 2	RDP Funded	Henderson Park	Play park @ Henderson Park/Ardstewart Stewartstown	Torrent	£38,103	£40,000	Completed
Development Year 2	Upgrades	Henderson Park	Upgrade to MUGA	Torrent	£40,000		Due for Tender April 2022

Development Year 2	RDP Funded	Loup	Kick about area	Magherafelt	£38,103	£40,000	Completed
Development Year 2	RDP Funded	Swatragh	Play park upgrade additional piece of disability equipment	Carntoghter	£38,103	£40,000	Completed
Development Year 2	RDP Funded	Tamlaght O'Crilly	Play area	Carntoghter	£12,000	£12,000	Completed
Development Year 2	RDP Funded	Innishrush	Play area	Carntoghter	£12,000	£12,000	Completed
Development Year 2	RDP Funded	Ballymaguigan	Ballymaguigan/Creagh Play Park – Council	Moyola	£37,000	£40,000	Completed
Development Year 2	Change of Use	Innishmore	Change of use MUGA to LEAP	Torrent	£50,000		Due for Tender April 2022
Development Year 2	Upgrades	Railway Park	Upgrade and relocation. Funded via Capital Projects Programme	Dungannon	£150,000		To be completed as part of overall Capital Project
Development Year 2	Upgrades	Coolnafranky	Upgrade to NEAP	Cookstown	£50,000		Due for Tender April 2022
Development Year 2	Upgrades	Beechway	Upgrade to NEAP	Cookstown	£50,000		Due for Tender April 2022
Development Year 2	Maintenance & Enhancements	Lisnahunl Ardrea	Maintenance/Enhancement	Torrent	£25,000		Due for Tender April 2022
Development Year 2	Maintenance & Enhancements	Donaghmore	Maintenance/Enhancement	Torrent	£25,000		Due for Tender April 2022
Development Year 2	Maintenance & Enhancements	Brackville	Maintenance/Enhancement	Torrent	£25,000		Due for Tender April 2022
Development Year 2	Maintenance & Enhancements	Northland Village	Maintenance/Enhancement	Dungannon	£25,000		Due for Tender April 2022
Development Year 2	Peace IV Funding	Castledawson	Peace IV Funding - MUGA	Moyola	£100,000	£100,000	Completed
Development Year 2	Peace IV Funding	Aughnacloy	Peace IV Funding - Development of play – larger play provision	Clogher Valley	£100,000	£95,000	Completed
Development Year 3	Upgrades	Clogher	Upgrade	Clogher Valley	£50,000		Due for Tender April 2022
Development Year 3	Upgrades	Battery Harbour	Upgrade	Torrent	£50,000		Due for Tender April 2022
Development Year 3	Maintenance & Enhancements	Orritor Street	Maintenance/Enhancement	Cookstown	£25,000		Due for Tender April 2022
Development Year 3	RDP Funded	Killeen/Washingbay	Play park - Council	Torrent	£38,103	£40,000	Completed
Development Year 3	Maintenance & Enhancements	US Grants	Maintenance/Enhancement	Clogher Valley	£25,000		Due for Tender April 2022
Development Year 3	Maintenance & Enhancements	Stewart Avenue	Maintenance/Enhancement	Cookstown	£20,000		Due for Tender April 2022
Development Year 4	Upgrades	Moy Curran's Brae	Upgrade	Dungannon	£50,000		Tender to be planned for 2023
Development Year 4	Maintenance & Enhancements	Milltown	Maintenance/Enhancement	Dungannon	£25,000		Tender to be planned for 2023
Development Year 4	Maintenance & Enhancements	Conway Close	Maintenance/Enhancement		£25,000		Tender to be planned for 2023
Development Year 4	Maintenance & Enhancements	Gortalowry	Maintenance/Enhancement		£25,000		Tender to be planned for 2023
Development Year 4	Maintenance & Enhancements	Gortnasoar	Maintenance/Enhancement		£20,000		Tender to be planned for 2023
Development Year 5	Upgrades	Aughnacloy	Upgrade	Clogher Valley	£50,000		Tender to be planned for 2024
Development Year 5	RDP	Clady/Glenone	Maintenance/Enhancement - playpark at Glenone	Carntoghter	£25,000	£40,000	Completed
Development Year 5	Relocation	Ardboe	Relocation subject to alternative site	Torrent	£25,000		Tender to be planned for 2024
Development Year 5	Activity Centre Development	Ballyronan Marina	Activity Centre Subject to funding	Magherafelt	£250,000	£250,000	Completed
Development Year 5	Upgrades	Drumcoo Green	Upgrade	Dungannon	£50,000		Tender to be planned for 2024
Development Year 5	District Play Development	Roundlake Fivemiletown	District Play Subject to funding	Clogher Valley	£100,000	£100,000	Completed