

Report on	Development Report
Date of Meeting	16 th February 2023
Reporting Officer	Claire Linney, Assistant Director of Development
Contact Officers	Philip Clarke - Community Services Manager, Oliver Morgan-Good Relations & Peace Manager, Michael McCrory - PCSP Manager, Catherine Fox Arts Development Manager, Brian McCormick Seamus Heaney Homeplace Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1	Purpose of Report												
1.1	<p>The purpose of this report is to update members and seek approval for the following;</p> <ul style="list-style-type: none"> • Rolling Community Grants • Good Relations Plan 2023 – 24 • TEO Refugee Support Programme • Development Update 												
2	Key Issues												
2.1	<p>Community Grants - Rolling Grants Programme 2022 – 2023 Members are advised that the grants assessment panel are making the following recommendations to award grants.</p> <table border="1"> <thead> <tr> <th>Grant</th> <th>No. of groups awarded</th> <th>Value of Grant Awards</th> </tr> </thead> <tbody> <tr> <td>Community Festival Fund</td> <td>2</td> <td>£1800</td> </tr> <tr> <td>Good Relations Grant</td> <td>3</td> <td>£1905</td> </tr> <tr> <td>Decade of Anniversaries Grant</td> <td>1</td> <td>£2000</td> </tr> </tbody> </table> <p>Please see attached in Appendix 1 grant award recommendations</p>	Grant	No. of groups awarded	Value of Grant Awards	Community Festival Fund	2	£1800	Good Relations Grant	3	£1905	Decade of Anniversaries Grant	1	£2000
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Community Festival Fund	2	£1800											
Good Relations Grant	3	£1905											
Decade of Anniversaries Grant	1	£2000											
2.2	<p>Good Relations Plan 2023 – 24 Council annually submits a Good Relations Plan for funding as part of its partner delivery with the Northern Ireland Executive Office (TEO); strategy TBUC – Together Building a United Community. An annual amount of funding is provided to be matched 25% by Council. The Plan aligns to the TBUC themes and principles.</p> <p>See attached a copy of the Plan in Appendix 2 for consideration and approval.</p>												

2.3	<p>TEO Refugee Support Programme</p> <p>The Executive Office is currently leading on the support for the Ukrainian refugees to Northern Ireland. They have been liaising with all the relevant agencies regarding the required support; NIHE, Health Trusts, DFC, DE, others. TEO has approached Councils with regard to an allocation of funding that they would like to use to support refugees engage and be involved in community life.</p> <p>Council has liaised with STEP, who currently delivers the local support to migrants, BME and refugees, regarding further development and targeting of existing provision. The funding timeline is to end March 2023 initially with a potential fund to be considered again for proposals for 2023 – 2024. A concept programme has been developed with STEP for proposed delivery by end March, this will include; research, awareness information, language support, integration events and one to one support as required. The full cost of the concept programme is £26,250 with a contribution of salary time by STEP, there is no cost to Council. The proposal is a provisional concept and there is no confirmation of funding.</p>
2.4	<p>Development Update</p> <p><u>Community Support</u> Support to groups to maximise investment to area is ongoing. Support is ongoing to groups including Council grants which are now open.</p> <p><u>Good Relations</u> The Good Relations Plan continues to be delivered across the District. A new Plan is currently in development to come to Committee.</p> <p><u>PCSP</u> No minutes.</p> <p><u>Burnavon Arts Centre</u> The new Winter/Spring programme for Burnavon is being delivered at present, with positive numbers across performances and activities.</p> <p><u>Seamus Heaney Homeplace</u> The new Winter/Spring programme for Seamus Heaney Homeplace is being delivered at present, with positive numbers across performances, programmes, exhibition and education programme.</p> <p><u>Hill of The O'Neill and Ranfurly House</u> Events are being planned and delivered at Hill of The O'Neill and Ranfurly House.</p>
4.1	<p>Financial, Human Resources & Risk Implications</p> <p>Financial: Community Festival Grant £1800 Good Relations Grants £1905 Decade of Anniversary Grant £2000</p>

	Good Relations Plan – TEO funding £310,398, Council match £103,466.
	Human: NA
	Risk Management: NA
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: NA
	Rural Needs Implications: NA
5	Recommendations
5.1	Members are recommended to; <ul style="list-style-type: none"> (i) Approve the assessment panel recommendations under the Good Relations grant. (ii) Approve the Good Relations Plan 2023-2024. (iii) Approve the TEO Refugee Support Programme application submission. (iv) Note the update from the development department.
6	List of Documents Attached
	Appendix 1 Community Rolling Grant Award Appendix 2 Good Relations Plan 2023 - 24