

Report on	Leisure and Outdoor Recreation Service Level Agreements 2018/19
Reporting Officer	Liam Glavin/Nigel Hill
Contact Officer	Liam Glavin/Nigel Hill

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To agree proposals on Service Level Agreements (SLAs) for the financial year 2018/19 only.
2.0	Background
2.1	<p>In the Financial Year 2017/18 the following SLAs have been in place within Leisure Services:</p> <ul style="list-style-type: none"> • Fivemiletown College Youth and Community Dept. for provision of leisure services programmes including swimming activities in Fivemiletown College Youth Annexe, Fivemiletown. Cost: £50,000 per annum on completion of pre-agreed Performance Indicators • Workspace, Draperstown for provision of leisure service programmes in Backrow Recreation Centre, Draperstown. Cost: £10,000 on completion of pre-agreed Performance Indicators. Workspace also pay Council £10,000 for lease of land that the Backrow Recreation Centre is built on. • Broughderg Area Development Association (BADA) for provision of a caretaking/maintenance service at Davagh Forest MBT Trailhead. Cost: £6,000 per annum on completion of pre-agreed Performance Indicators. • Outdoor Concepts for provision of a Mobile Mountain Bike Hire, Bike Parts and Mountain Bike Coaching service at Davagh Forest MBT Trailhead. Income to Council £600.
2.2	<p>In the Financial Year 2017/18 the following SLAs have been in place between community groups and the Parks Service for agreed maintenance, services and activity programmes based on agreed performance indicators.</p> <ul style="list-style-type: none"> • Battery Harbour Management Company, Battery Harbour £9,925. • Muintor na Mointeach Ltd, Washingbay Wetlands Park £1,126 • Pomeroy Community Projects, Pomeroy Forest, £6,500 • TABBDA, Ballyronan Marina £6,000. • Kildress Community projects, Killucan Picnic Area, £3,365. • Traad Wildlife & Conservation Club, Traad Point £2,000

3.0	Main Report
3.1	Fivemiletown College Youth and Community Dept. The SLA is due for renewal in April 2018. It is proposed that the SLA be extended for 2018/19 on the same terms as they have met all their agreed Performance Indicators in 2017/18.
3.2	Workspace has requested that Council consider selling the site to Workspace. Officers are now meeting with Workspace to discuss further. Workspace has also asked that Council continue with the SLA at the current cost of £10,000. It is proposed that the SLA be extended for 2018/19 on the same terms as Workspace have met all their agreed Performance Indicators in 2017/18, subject to negotiations on the sale of land.
3.3	BADA have satisfactorily met all their Performance Indicators in 2017/18. It is proposed that the SLA is continued as previously agreed for 2018/19. Once the Dark Sky Hub at Davagh has been built there will be an opportunity to review these arrangements.
3.4	Outdoor Concepts are providing a satisfactory service at Davagh MBT and it is proposed that they be allowed to continue for 2018/19. Once the Dark Sky Hub at Davagh has been built there will be an opportunity to review these arrangements.
3.5	Battery Harbour Management Company have met the agreed performance indicators for 2017/18 in relation to the inspection and maintenance requirements at Battery Harbour. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £9,925.
3.6	Muintor na Mointeach Ltd, have met the agreed performance indicators for 2017/18 in relation to the inspection and maintenance requirements at Washingbay Wetlands Park. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £1,126.
3.7	Pomeroy Community Projects, have met the agreed performance indicators for 2017/18 in relation to the inspection and maintenance requirements at Pomeroy Forest. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £6,500.
3.8	Traad, Ballyronan and Ballyinderry Development Association, (TABBDA) have met the agreed performance indicators for 2017/18 in relation to the delivery of services required at Ballyronan Marina. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £6,000.
3.9	Kildress Community Projects, have met the agreed performance indicators for 2017/18 in relation to the inspection and maintenance requirements at Killucan Picnic Area. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £3,365.

3.10	Traad Wildlife & Conservation Club have met the agreed performance indicators for 2017/18 in relation to the inspection and maintenance requirements at Traad Point. It is proposed to continue on the basis of the current arrangement for 2018/19 with an agreed annual Service Level Agreement payment of £2,000.
4.0	Other Considerations
4.1	<u>Financial & Human Resources Implications</u> Financial: All SLA payments are contained within existing budgets and there is provision within the 18/19 Leisure and Parks budgets. Human: N/A
4.2	<u>Equality and Good Relations Implications</u> N/A
4.3	<u>Risk Management Implications</u> N/A
5.0	Recommendation(s)
5.1	Members are asked to agree proposals on Leisure and Outdoor Recreation SLAs for the 2018/19 financial year only.
6.0	Documents Attached & References
6.1	None