

Co-Design and Development of the Mid Ulster PEACEPLUS Action Plan

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Comhairle Ceantair
Lár Uladh
Mid Ulster
District Council



PEACE PLUS Programme Thematic Areas

Theme 1	Theme 2	Theme 3	Theme 4	Theme 5	Theme 6
 Building Peaceful and Thriving Communities	 Delivering Economic Regeneration and Transformation	 Empowering and Investing in Our Young People	 Healthy and Inclusive Communities	 Supporting a Sustainable and Better Connected Future	 Building and Embedding Partnership and Collaboration
€250m	€170m	€123m	€172m	€303m	€52m

Investment Areas

1.1
Co-designed Local Community Peace Action Plans (€110m)

1.2
Empowering Communities (€30m)

1.3
Building Positive Relations (€35m)

1.4
Reimagining Communities (€75m)

2.1
SME Development and Transition (€25m)

2.2
Innovation Challenge Fund (€65m)

2.3
Programme Areas Skills Development (€50m)

2.4
Smart Towns and Villages (€30m)

3.1
Shared Learning Together Education Programme (€51.3m)

3.2
PEACE PLUS Youth Programme (€47m)

3.3
Youth Mental Health and Wellbeing (€25m)

4.1
Collaborative Health and Social Care (€97m)

4.2
Rural Regeneration and Social Inclusion (€50m)

4.3
Victims and Survivors (€25m)

5.1
Biodiversity, Nature Recovery and Resilience (€40m)

5.2
Marine and Coastal Management (€24.8m)

5.3
Water Quality and Catchment Management (€21m)

5.4
Water Quality Improvement Programme (€32m)

5.5
Geothermal Energy Demonstration Programme (€20m)

5.6
Enhanced Sustainable Travel Connectivity (€165m)

6.1
Strategic Planning and Engagement (€32m)

6.2
Maintaining and Forging Relationships between Citizens (€20m)

Investment Area relevant to PEACEPLUS Action Plan for Mid Ulster (Potential of circa €5.2m for Mid Ulster District Council)

Summary

Investment Area 1.1 Strand	Indicative Budget from SEUPB	Thematic Programme Areas	Target Numbers	Allocated Budget Per Programme	% Allocated Budget
Stand 1: Thriving and peaceful communities	£1.6m (40%)	Anti-Poverty	975	£400,000	Total: £1.6m 40%
		Health and Wellbeing	750	£450,000	
		Female Entrepreneurship, Empowerment & Leadership	450	£200,000	
		Youth Entrepreneurship	450	£250,000	
		Environment and Biodiversity	225	£300,000	
Strand 2: Building respect for all cultural identities	£0.8m (20%)	Culture and Heritage	750	£300,000	Total: £825,000 20.6%
		Minority Communities	500	£425,000	
		Cross Border Heritage	225	£100,000	
Strand 3: Local community regeneration and transformation (Capital)	£1.6m (40%)	Environment and Biodiversity (Capital)	1000 (post completion)	£1,600,000	Total: £1.6m 40%
TOTAL			5,325 (Target for MUDC is 5207)	£4,025,000	

Stand 1: Thriving and peaceful communities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Anti-Poverty	To deliver a three year Anti-Poverty Programme with a minimum of 975 people, that builds their capacity and resilience to alleviate the impacts of poverty that they experience, supporting them to contribute to a more cohesive and prosperous society.	<p>Low income families facing poverty and disadvantage including;</p> <ol style="list-style-type: none"> 1. 75 people per year (225 total) 2. 75 people per year (225 total) 3. 175 young people per year (525 total) <p>TOTAL: 975</p>	District wide but primary focus on Top 25% SOA's.	<p>Sub Themes</p> <ol style="list-style-type: none"> 1. Healthy eating, nutrition and wellbeing programme, delivered on a cross community basis and focused on using low cost, locally grown products to produce healthy and nutritious meals. 2. Development of a holistic wraparound support programme in collaboration with local Foodbank Network, including seasonal initiatives to engage and support low income families. 3. Multi Sports Activity Programme delivered on cross community basis targeting low income families and delivered at seasonal times of year and utilising local shared spaces. 	3 Years	£400,000

Stand 1: Thriving and peaceful communities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Health and Wellbeing	To deliver a three year Health and Wellbeing Programme with a minimum of 750 people that helps promote social inclusion and improves the mental and emotional wellbeing for marginalised and disadvantaged groups, supporting them to play an active and positive role in the creation of a cohesive society.	<p>Core target groups facing health inequalities including;</p> <ol style="list-style-type: none"> 1. 50 Men /Women per year (150 total) 2. 50 people with disabilities per year (150 total) 3. 150 young people per year (450 total) <p>TOTAL: 750</p>	District wide but primary focus on Top 25% SOA's / areas of Highest Health Inequalities	<p>Sub Themes</p> <ol style="list-style-type: none"> 1. Tackling Isolation & Loneliness Programme – delivered on a cross community basis and focused on supporting / developing men's/women's shed concepts across Mid Ulster. 2. Disability Support Programme – targeting people with learning and physical disabilities through existing provision, in order to develop enhanced range of opportunities for personal and social development, skills development, volunteering and employment opportunities. 3. Building Resilience for Peace Building - developing and delivering bespoke youth led programmes on a cross community basis, focused on building enhanced emotional resilience of young people and tackling a range of specific issues relevant to them (e.g. healthy relationships, sexuality, drugs, alcohol, health and wellbeing, personal safety etc.). The programme will focus on building leadership, capacity and resilience of young people to make a positive contribution to the creation of a cohesive society. Young people will be supported to engage and contribute to a range of local and regional forums, and a small number of young ambassadors will be identified and supported to participate in the annual One World Youth Summit. 	3 Years	£450,000

Stand 1: Thriving and peaceful communities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Female Entrepreneurship , Empowerment & Leadership	To deliver a three year programme which engages 450 diverse women from across the District, enhancing their skills, knowledge, experience and expertise so that they can be better positioned to take up new leadership roles within the community, voluntary, social enterprise and private sectors, enabling them to contribute to a more cohesive and prosperous society.	Women / Rural Women 1. 75 women per year (225 total) 1. 75 women per year (225 total) TOTAL: 450	District wide but primary focus on Top 25% SOA's	Sub Themes 1. Women's Community Leadership and Empowerment Programme, delivered on a cross community basis and targeting women involved or on fringes of community and voluntary organisations, supporting them to build capacity and contribute to local community development and peace building. 2. Women's Entrepreneurship and Development Programme, building capacity of local women in leadership and enterprise skills, helping them contribute to a strong and sustainable local economy and more prosperous region.	3 Years	£200,000

Stand 1: Thriving and peaceful communities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Youth Entrepreneurship	To deliver a three year Youth Entrepreneurship Programme with all 20 Post Primary Schools, building the skills and resilience of 450 young people (Year 8), developing their knowledge and understanding of social enterprise and business sectors, and supporting them to contribute to a prosperous and peaceful society.	Young People via 20 Post Primary Schools (year 8) 1. 150 young people per year (450 total) TOTAL: 450	Working with all 20 Post Primary schools in MUDC.	Sub Themes 1. Entrepreneurship and Skills Development Programme (Year 8s), delivered between schools from controlled, maintained and integrated sectors.	3 Years	£250,000

Stand 1: Thriving and peaceful communities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Environment and Biodiversity	To deliver a three year Environmental Reimaging and Capacity Building Programme, engaging 225 people across 20 local twenty horticultural / environmental groups and contributing to local environmental improvements and community led transformation across the District.	1. Minimum of 20 community and voluntary groups engaged with minimum of 75 people per year (225 total) TOTAL: 225	District Wide	1. Environmental Reimaging Programme, delivered on a cross community basis and focused on facilitating and supporting collaboration between local horticultural / environmental groups and those with an interest in climate action, environment and biodiversity. Outcomes will include knowledge transfer, improved relationships, increased volunteering, better capacity and tangible environmental improvements through a series of practical interventions (e.g. biodiversity projects, tree planting schemes etc.).	3 Years	£300,000

Strand 2: Building respect for all cultural identities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Culture and Heritage	To deliver a 3 year programme which builds greater awareness, understanding and appreciation of locally based culture and heritage through the delivery of a three year experiential and interactive learning programme, engaging with 1500 young people from Primary Schools across the District.	Primary Schools (P6/7's) 1. 250 young people per year (750 total) TOTAL: 750	District Wide	1. Experiential & Interactive Learning Programme, using innovative and creative digital technology, to engage young people (P6/P7s) from different schools within the District and explore important local heritage, culture and shared history.	3 Years	£300,000

Strand 2: Building respect for all cultural identities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Minority Communities	To deliver a 3 year programme which enhances awareness and understanding of minority communities, builds respect and tolerance for difference, facilitates positive cultural expression, celebrates diversity and builds capacity within minoritized communities to enable them to contribute fully to building a peaceful, cohesive and prosperous society.	Minority Communities & Section 75 Groups e.g. BME, Refugees, Asylum Seekers, LGBTI+ TOTAL: 500	Targeting DEAs / SOA's with large BME population / minority communities.	<p>Sub Themes</p> <ol style="list-style-type: none"> 1. Programme of events, activities and training, co-designed with target minority communities, to build awareness, knowledge and understanding of different cultures and traditions, facilitate positive cultural expression and increases levels of mutual understanding, trust and respect. This work will seek to build capacity and resilience of minoritized communities to support longer term impacts and change. 	3 Years	£425,000

Strand 2: Building respect for all cultural identities

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Cross Border Heritage	Promoting and nurturing cross-border, cross community and peacebuilding initiatives through the shared history linkages of the O'Neill and O'Donnell clans.	Local Communities 75 people per year (225 total) TOTAL: 225	District Wide	Sub Themes 1. Engagement of groups on cross community and cross border basis using shared connections of Clans.	3 Years	£100,000

Strand 3: Local community regeneration and transformation (capital)

Thematic Area	Objective(s)	Target Group (Indicative Numbers)	Potential Target Areas	Programme Overview	Duration	Indicative Budget
Environment and Biodiversity	To revitalise an underused MUDC building on the shores of Lough Neagh to develop a new Bio Diversity Education and Centre of Excellence facility, benefitting 1000 people per annum with an engaging and interactive experience promoting biodiversity education and awareness in a place of shared heritage and maximise an important local asset.	Local Communities / Schools / Youth Groups 1000 people per year (when completed) To create added value, links will be made, where possible, between this project and the Environment and Biodiversity Programme and the Culture and Heritage Primary Schools Programme outlined above.	District Wide	Capital Project TRAAD Point – development of Mid Ulster Bio Diversity site, (link Ballyronan Marina). Site currently owned by MUDC and would involve development of a eco purpose resource to enhance the educational /learning element of the site and its experience. The new site would attract a minimum of 1000 people per year, providing an engaging and interactive experience promoting biodiversity education and awareness, whilst protecting the area.	£1.6m	£1.6m

Application / Assessment

- One stage online application form
- Action Plan (public facing document) that aligns with business case model
- Assessment – 7 key areas including;
 - ✓ Contribution to the PEACEPLUS Programme and Investment area; quality of project design; quality of cross community cooperation with demonstrable added value; quality of project team; value for money; sustainable development and equality.

Key Dates

CALL DETAILS AND FUNDING ALLOCATION

8.1 Closed Call for Local Authorities

There will be a closed call for applications for local authorities applying to PEACEPLUS. This will be on a rolling call basis for submission of applications between 15th June 2023 and 14th December 2023.

Applications submitted by: 5pm 28th July 2023
Steering Committee Date: No later than 29th December 2023*

Applications submitted by: 5pm 29th September 2023
Steering Committee Date: No later than 1st March 2024*

Applications submitted by: 5pm 14th December 2023
Steering Committee Date: No later than 16th May 2024*

*Subject to application value

Target for MUDC
Action Plan –
subject to
Council
Approval

