

Report on	Aughnacloy Changing Room Relocation
Date of Meeting	15 th November 2018
Reporting Officer	Oliver McShane
Contact Officer	Oliver McShane

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To update Members on proposals to uplift the existing Changing Block at Aughnacloy Grass Pitch to Aughnacloy College's 3G soccer pitch.
2.0	Background
2.1	Members will be aware that The Dept. of Communities (DFC) and the Education Authority (EA) have completed the construction of a FIFA One Star 3G Soccer pitch, fencing and floodlighting in the grounds of Aughnacloy College.
2.2	Council agreed to manage the facilities under licence from EA through a Service Level Agreement with Aughnacloy Community Group. The group will operationally manage the site. Council also agreed to pay 50% of pitch maintenance costs annually and 50% of the cost of replacing the carpet when required.
2.3	It was further proposed and agreed at May Development Committee meeting that Council would approve the uplift of the existing Changing Block located at the Grass Pitch in Aughnacloy and to relocate it to the 3G Soccer Pitch at Aughnacloy College subject to there being no cost to Council.
3.0	Main Report
3.1	Following discussions with EA officials, who carried out preliminary investigations, it has become apparent that the cost of relocating the changing block will be £54,516.88 using the existing contractor appointed by the EA. This contractor completed the 3G pitch and has experience of this type of work.
3.2	<p>However, MUDC officers have carried out additional assessments and are of the opinion that the works can be completed for circa £45,000 should Council agree to manage the project.</p> <p>As the value of the works is between £30,000 and the EU threshold value, the project will require the following:</p> <ul style="list-style-type: none"> <input type="checkbox"/> MUDC E-Tender procurement process for IST (contractor) <input type="checkbox"/> Tender process.- 2 stage – Stage 1 PQQ – random selection shortlist to 6 Stage 2 ITT – 6 shortlisted companies invited to tender

	<p>Council approval will be required for contract award and this will be presented to committee / council subject to Letter of Offer being received and all statutory approvals, legal agreements are in place.</p> <p>In addition, It should be noted that both Planning Permission and Building Control approval will be required.</p> <p>3.3 Discussions with the EA have indicated that there is no additional funding for these proposed works at present. However, discussions are ongoing in relation to other potential funding opportunities that may become available in the future.</p> <p>3.4 The new pitch at the school is well used and would undoubtedly benefit from the relocation of the Changing Room block. The relocation project would also help to enhance the Leisure offering in the Aughnacloy area. Currently the existing grass pitch is underutilised and the removal of the changing facilities and toilet facilities would leave the site available for alternative development opportunities.</p> <p>3.5 MUDC are seeking to secure funding through PEACE IV (SEUPB). If successful, the funding project would transform this area into a landscaped park including trails etc. leaving the existing facility open to general public use for passive leisure and sporting activities including community events.</p> <p>The Project will deliver on the following:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Changing facilities to facilitate the EAs new 3G pitch development <input type="checkbox"/> Removal of the existing facility to under used recreation grounds <p>NOTE - No welfare facilities will then be available in this location.</p>
4.0	Other Considerations
4.1	<p>Financial, Human Resources & Risk Implications</p> <p><u>Financial</u></p> <p>Maximum Financial from MUDC contribution circa £45,000</p> <p><u>Human</u></p> <p>N/A</p> <p>Human:</p> <p>N/A</p> <p>Risk Management</p> <p>N/A</p>
4.2	<p>Screening & Impact Assessments</p> <p>Equality & Good Relations Implications</p> <p>Considered in conjunction with Council policies and procedures.</p>

	<p>Rural Needs Implications:</p> <p>Considered in conjunction with Council policies and procedures.</p>
5.0	Recommendation(s)
5.1	That Members consider approval to uplift the existing Changing Block at Aughnacloy Grass Pitch to Aughnacloy College's 3G soccer pitch at the cost of circa £45,000.
5.2	Members agree that officers actively pursue suitable funding opportunities to provide match funding.
5.3	It is recommended to Policy and Resources Committee that should no match funding be available, Council agrees to fund the complete works at a cost of circa £45,000.
6.0	Documents Attached & References
6.1	N/A