

Report on	Parks Service events Programme 2019-20
Date of Meeting	Thursday 14 th March 2019
Reporting Officer	Head of Parks Service
Contact Officer	Nigel Hill

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	x

1.0	Purpose of Report																													
1.1	To update Members of the progress regarding activities and associated to Parks Services and highlight events that are scheduled for 2019-20.																													
2.0	Background																													
2.1	Mid Ulster District Council recognises the important role that Parks, Countryside recreation and play has in today's society and the ease of accessible, open space can have on basis quality of life issues and the health and wellbeing of the local community. The facilities and programmes provided in Mid Ulster are designed to maximise participation from all sections of the community and provide opportunities to maximise quality outdoor experiences for our residents across the district.																													
3.0	Main Report																													
3.1	<table border="1"> <thead> <tr> <th><u>MONTH</u></th> <th><u>EVENT</u></th> <th><u>LOCATION</u></th> <th><u>ACTIVITIES</u></th> <th><u>COST/ESTIMATE</u></th> </tr> </thead> <tbody> <tr> <td>JAN</td> <td>Bird Day</td> <td>Ballyronan</td> <td>Bird ringing</td> <td>Nil</td> </tr> <tr> <td>MARCH</td> <td>Big Spring Clean</td> <td>Ballyronan</td> <td>Environmental event</td> <td>Nil</td> </tr> <tr> <td>APRIL 07.04.19 2-5pm</td> <td>Forest Schools Family Day</td> <td>Ballyronan</td> <td>Forest School activities</td> <td>£800.00 (to include other forest school/family days through year)</td> </tr> <tr> <td>APRIL Sat 13.04.19</td> <td>Have a Go – Angling Taster Experience</td> <td>Dungannon Park</td> <td>Coarse/Fly Angling taster sessions & Fly tying demonstrations</td> <td>£1500.00</td> </tr> </tbody> </table>					<u>MONTH</u>	<u>EVENT</u>	<u>LOCATION</u>	<u>ACTIVITIES</u>	<u>COST/ESTIMATE</u>	JAN	Bird Day	Ballyronan	Bird ringing	Nil	MARCH	Big Spring Clean	Ballyronan	Environmental event	Nil	APRIL 07.04.19 2-5pm	Forest Schools Family Day	Ballyronan	Forest School activities	£800.00 (to include other forest school/family days through year)	APRIL Sat 13.04.19	Have a Go – Angling Taster Experience	Dungannon Park	Coarse/Fly Angling taster sessions & Fly tying demonstrations	£1500.00
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12.00-5.00pm Sun 14.04.19 12.00-5.00pm			Limited numbers FOC Photographer etc.	
APRIL Sat 13.04.19 Times TBC Sun 14.04.19 Times TBC	Canoeing & Sailing Sessions	Ballyronan Marina	Taster Sessions	Nil
APRIL Tues 23.04.19 2.00-5.00pm	Environmental Day	Dungannon Park	Forest School activities TCV (Bird Feeders/Fat balls workshops) Shauna McCann (Clay) Hazel Boland (Craft activity) Mark Edgar/Aidan Crane	£2000
MAY Sun 05.05.19 2.00-5.00pm	Summer Sundays In the Park	Manor Park	Children's activities Photographer/marquees/first aid/Advertising	£2000 £800
MAY	Moyola Angling Assoc. Open Day	Bradleys Lake	One day in partnership with club. Assist with gazebos, supply Fly-tying by Frankie and coaching by Joe & Ray	£750
JUNE Sun 02.6.19 Sun 16.6.19 Sun 23.6.19 Sun 30.6.19	PRE SUMMER BANDS Tamlaghtmore Silver Murley Silver Band Tamlaghtmore Silver Tamlaghtmore Silver	Tobermore Roundlake Moneymore Ballyronan	Music Music	£1450 (£300 per band) Plus Photographer, sundries etc.
JUNE 02.6.19 2-5pm	Summer Sundays In the Park	Swatragh	Children's activities Photographer/marquees/first aid/advertising	£2000 £800
JUNE 27- 29.06.19	International Coarse	Portglenone	Event Support	£5000

		Angling Competition			
	JULY Sun 07.7.18 2-5pm	Summer Sundays In the Park	Dungannon Park	Children's activities Photographer/marques/first aid/Advertising	£2000 £800
	JULY Fri 05.7.18 Fri 12.7.18 Fri 19.7.18 Fri 26.7.18	Taster Sessions	Dungannon Park	Coarse Angling – 6.30-8.30pm 25 minute sessions (5 Sessions) Photographer/Advertising/Equipment	£1000
	JULY – AUGUST 1.7.19 - 5.7.19 29.7.19 – 02.8.19 05.8.19 – 09.8.19	Canoeing	Ballyronan	Outdoor activity taster course	£1000
	JULY – AUGUST 21.7.19 28.7.19 04.8.19 11.8.19	Parklake Concerts Coalisland Silver Band Murley Silver Band Roughan Silver Band D'gannon Silver Band	Dungannon Park	Music	£1400 (£300 per band) Plus Photographer, sundries etc.
	JULY –AUG 31.7.19 – 02.8.19	Coarse Angling School	Dungannon Park	3 Day Coarse Angling School 2 Sessions 9.30am-12.30pm & 1.30pm-4.30pm (10 children per group) Photographer/equipment etc.	£1500
	AUG Sun 04.8.19 2-5pm	Summer Sundays In the Park	Ballygawley	Children's activities Photographer/marques/first aid/Advertising	£2000 £800
	AUG 07.8.19 2-5pm	Play Day	Meadowbank , Magherafelt	Jungle Playbus Friendly Faces Dr Funnybone Jump Jiggle Jive Shauna McCann Go Fly your kite	£3500 £3000

				Photographer/marquees/first aid/Advertising	
	AUG 25.8.18 2-5pm	Summer Sundays In the Park	Tobermore	Children's activities Photographer/marquees/first aid/Advertising	£2000 £800
	AUG 10.08.19	Triathlon	Ballyronan		£800
	AUG 16 & 17.08.19 Times TBC	Lumarina	Ballyronan	Fireworks etc.	£10000
	NOV Sat 04.11.18	Big Screen Scream	Dungannon Park or Ballyronan	Drive in movie	£500
	SEPT Date TBC	Allotment Day	Dungannon Park		£3500
	DEC	Santa's Elves Workshop	Dungannon Park	Decoration of lodge/lights etc.	£300
	DEC Date TBC	Double Bill	TBC	Double bill Frozen It's a wonderful life	£500
4.0	Other Considerations				
4.1	Financial, Human Resources & Risk Implications				
	Financial: Projected Events expenditure as per programme £52,500 is included in 2019/20 revenue budgets.				
	Human: Event support staff time subject to event plans.				
	Risk Management: In accordance with Council risk management procedures and policy				
4.2	Screening & Impact Assessments				
	Equality & Good Relations Implications: In accordance with council policy and procedures				
	Rural Needs Implications: In accordance with council policy and procedures				
5.0	Recommendation(s)				
5.1	Members approval is sought for the delivery of the schedule of events for the 2019/20 Parks Service Events Programme as presented at a cost of £52,000.				

6.0	Documents Attached & References
6.1	None.