

Report on	Environmental Services Proposed Scale of Charges for 2021/22
Date of Meeting	10 th November 2020
Reporting Officer	Mark McAdoo, Head of Environmental Services
Contact Officer	Mark McAdoo, Head of Environmental Services

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report																				
1.1	To seek approval for a proposed scale of charges in relation to Environmental Services for the period 1 st April 2021 to 31 st March 2022.																				
2.0	Background																				
2.1	The proposed charges for Environmental Services relate to: the collection and disposal of commercial waste; the sale of wheeled bins to domestic and commercial customers; the provision of bulky waste collections and acceptance of trade waste at Recycling Centres.																				
3.0	Main Report																				
3.1	<p>Commercial waste kerbside collection charges</p> <p>Proposed charges for the collection and disposal of commercial waste from 1st April 2021 (at the kerbside) are shown in table 1 below.</p> <p>Table 1</p> <table><tr><th rowspan="2">Bin Size</th><th colspan="2">Cost per Collection</th></tr><tr><th>Residual</th><th>Recycling</th></tr><tr><td>120 Litre</td><td>£3.25</td><td>£2.10</td></tr><tr><td>240 Litre</td><td>£5.90</td><td>£3.90</td></tr><tr><td>360 Litre</td><td>£8.65</td><td>£5.65</td></tr><tr><td>660 Litre</td><td>£15.30</td><td>£10.10</td></tr><tr><td>1100 Litre</td><td>£25.20</td><td>£16.65</td></tr></table> <p>The proposed charges are based on a 1% inflationary increase on the existing charges (rounded to the nearest five pence). In order to incentivise recycling the charges for the collection of recycling bins equate to only two thirds of the residual waste charges. It should be noted that VAT is not chargeable on any commercial waste collections.</p>	Bin Size	Cost per Collection		Residual	Recycling	120 Litre	£3.25	£2.10	240 Litre	£5.90	£3.90	360 Litre	£8.65	£5.65	660 Litre	£15.30	£10.10	1100 Litre	£25.20	£16.65
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3.2	<p>Purchase of Wheeled Bins</p> <p>The proposed prices for the purchase of wheeled bins as shown in table 2 below:</p> <p>Table 2</p>																				

Bin Size	Cost	Delivery Charge	Total (Exc VAT)
120/180 Litre	£20	N/A	£25
240 Litre:			
Black	£35	N/A	£35
Brown	£30	N/A	£30
Blue	£25	N/A	£25
240 Litre	£25	N/A	£25
360 Litre	£50	£12	£62
660 Litre	£125	£12	£137
1100 Litre	£170	£12	£182

Differential charges for the purchase of 240 litre wheeled bins are proposed to encourage more recycling i.e. less cost for householders to purchase a second blue bin for collection as permitted under our Waste Collection Policy. However when a householder needs to purchase all three bins at the one time e.g. for a new property the total charge for all three bins will be reduced to £75 (rather than £90). Charges for the purchase of all size of household bins are now inclusive of delivery and payment for same can be made online.

3.3 Replacement Parts and Miscellaneous Items

It is not proposed to increase the current prices for these as shown in table 3 below:

Table 3

Replacement part	Cost
120, 140, 240 or 360 litre bin wheels	£3.50 each
120, 140, 240 or 360 litre bin axles	£3.00 each
Complete bin axle with 2 wheels for above bins	£10.00 per set
240 litre bin lid with pins	£10.00
Individual bin lid pins - all sizes	£1.00 each
660 and 1100 litre castor wheels with brakes	£15.00
660 and 1100 litre castor wheels without brakes	£12.00
Miscellaneous item	
Food Waste Caddies	Free of charge
Home Compost Units	Free of charge
Caddy Liners (approx. 50 liners per roll)	£1.00 per roll
Re-usable garden waste sacks	£2.00 each

3.4 Bulky Household Waste Collection Service

It is proposed that the current charge of £5 for the provision of a bulky household waste collection service (per three items) remains the same.

3.5 Collection of Second Brown Bin

The annual service charge for the collection of a second brown bin (as approved under the revised Waste Collection Policy adopted by Council on 24th September 2020) is £50.

3.6 Disposal of Commercial Waste at Recycling Centres

The proposed charges for the disposal of commercial waste at Cookstown, Drumcoo and Magherafelt Recycling Centres from 1st April 2022 are shown in table 4 below:

Table 4

Material	Rate per Tonne	VAT	Total Per Tonne
Residual Waste	£150	£30	£180
Wood	£75	£15	£90
Hard Plastic	£125	£25	£150
Plasterboard	£150	£30	£180
Fridges/Freezers	£50 each	£10	£60 each
Oil filters & rags	£2200	£440	£2640
Engine & vegetable oils	£200	£40	£240
Green (garden) waste	£50	£10	£60
Paint (including cans)	£850	£170	£1020
Rubble	£20	£4	£24

A minimum charge of £5 applies however commercial recyclable waste such as paper, cardboard, batteries, fluorescent tubes, electrical appliances, textiles, scrap metal, plastic bottles and glass bottles will continue to be accepted free of charge.

4.0 Other Considerations

4.1 Financial, Human Resources & Risk Implications

Financial:

The total projected income from the collection and disposal of commercial waste from the kerbside in 2021/22 is estimated to be approximately £250,000

Human:

Administration of trade waste invoicing and Recycling Centre commercial pre- payments.

Risk Management:
N/A

4.2 Screening & Impact Assessments

Equality & Good Relations Implications: N/A

Rural Needs Implications: N/A

5.0 Recommendation(s)

5.1 It is recommended that the proposed scale of charges as outlined be approved for 2021/22

6.0 Documents Attached & References

6.1 Existing Scale of Charges for 2020/21