

Report on	Capital Discretionary Grant
Date of Meeting	Thursday 15 th September 2022
Reporting Officer	Claire Linney, Assistant Director of Development
Contact Officers	Philip Clarke - Community Services Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1	Purpose of Report																					
1.1	<p>The purpose of this report is to seek consideration and approval for the following;</p> <ul style="list-style-type: none">Capital Discretionary Grant																					
2	Key Issues																					
2.1	<p>Capital Discretionary Grant 2022 – 2023</p> <p>As part of the Capital Discretionary Grant a public call for applications was completed and the following applications received;</p> <table><tr><th>Grant Applicant</th><th>Project Detail</th><th>Value of Project</th></tr><tr><td>Naomh Colm Cille</td><td>Ballwall, Walkway, Fencing, Pitch, and Club Works</td><td>£300,000</td></tr><tr><td>Clonoe Rural Development</td><td>New Full Size Football Field</td><td>£700,000</td></tr><tr><td>Dungannon Swifts</td><td>New 3G Pitch</td><td>£375,000</td></tr><tr><td>Clogher Valley Rugby Club</td><td>Upgrade of Club Premises/Grounds</td><td>£360,000</td></tr><tr><td>Moortown GAC</td><td>Upgrade of Changing & Community Gym</td><td>£450,000</td></tr><tr><td>Dungannon Rugby Club</td><td>Upgrade of Clubhouse, Pitch & Walkway</td><td>£310,000</td></tr></table> <p>A stage 1 assessment was completed by officers to ensure the grant criteria was met.</p> <p>All projects were called to Stage 2 for a submission of a mini business case. At this stage one group decided not to proceed at this stage; Dungannon Rugby Club.</p> <p>Stage 2 applications have been scored by Officers and all have met the minimum score threshold.</p>	Grant Applicant	Project Detail	Value of Project	Naomh Colm Cille	Ballwall, Walkway, Fencing, Pitch, and Club Works	£300,000	Clonoe Rural Development	New Full Size Football Field	£700,000	Dungannon Swifts	New 3G Pitch	£375,000	Clogher Valley Rugby Club	Upgrade of Club Premises/Grounds	£360,000	Moortown GAC	Upgrade of Changing & Community Gym	£450,000	Dungannon Rugby Club	Upgrade of Clubhouse, Pitch & Walkway	£310,000
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The annual budget allocation from the capital fund is **£150,000** and as the total number of applications exceed the total annual budget available, the following options are presented for consideration:

Option 1 –Allocate maximum award to the top scoring groups until budget is exhausted.

Option 2 - Allocate a proportion of funding to each eligible group based on their ranked score.

Option 3 –Equally split of funding across all 5 eligible applicants.

Applicant	Project	Project Value	Score	Rank	Option 1	Option 2	Option 3
Clonoe Rural Development	New Full Size Football Field	£700k	84	1	£50k	£50k	£30k
Clogher Valley Rugby Club	Upgrade of Club Premises/ Grounds	£360k	82	2	£50k	£40k	£30k
Moortown GAC	Upgrade of Changing & Community Gym	£450k	80	3	£50k	£30k	£30k
Dungannon Swifts FC	New 3G Pitch	£375k	78	4		£15k	£30k
Naomh Colm Cille	Fencing Ballwall, Walkway, Pitch upgrade	£300k	78	4		£15k	£30k
				Total	£150k	£150k	£150k

A special meeting of Development Committee will be arranged to present the detail of the relevant projects. (**note Clogher Valley Rugby Club has presented its project to Development Committee*).

Clogher Valley Rugby Club in discussions with both Mid Ulster District Council and Omagh and Fermanagh District Council has agreed that its main beneficiaries are within the Mid Ulster District.

3.1 Financial, Human Resources & Risk Implications

Financial:

Financial contribution £150,000

Human:

NA

Risk Management:

NA

Screening & Impact Assessments

4	Equality & Good Relations Implications: NA
	Rural Needs Implications: NA
5	Recommendations
5.1	Members are recommended to; <div style="margin-left: 40px;">(i) Consider the options for funding of the Capital Discretionary Grant and agree the preferred allocation method.</div>
6	List of Documents Attached
	None