

Report on	Environmental Services Proposed Scale of Charges for 2019/20
Date of Meeting	8 th January 2019
Reporting Officer	Mark McAdoo, Head of Environmental Services
Contact Officer	Mark McAdoo, Head of Environmental Services

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	X

1.0	Purpose of Report																				
1.1	To seek approval for a proposed scale of charges in relation to Environmental Services for the period 1 st April 2019 to 31 st March 2020.																				
2.0	Background																				
2.1	The proposed charges for Environmental Services relate to: the collection and disposal of commercial waste; the sale of wheeled bins to domestic and commercial customers; the provision of bulky waste collections and acceptance of trade waste at Recycling Centres.																				
3.0	Main Report																				
3.1	<p>Commercial waste kerbside collection charges</p> <p>Proposed charges for the collection and disposal of commercial waste from 1st April 2019 (at the kerbside) are shown in table 1 below.</p> <p>Table 1</p> <table border="1"> <thead> <tr> <th rowspan="2">Bin Size</th> <th colspan="2">Cost per Collection (2019-2020)</th> </tr> <tr> <th>Residual</th> <th>Recycling</th> </tr> </thead> <tbody> <tr> <td>120 Litre</td> <td>£3.05</td> <td>£2.00</td> </tr> <tr> <td>240 Litre</td> <td>£5.50</td> <td>£3.65</td> </tr> <tr> <td>360 Litre</td> <td>£8.15</td> <td>£5.35</td> </tr> <tr> <td>660 Litre</td> <td>£14.45</td> <td>£9.50</td> </tr> <tr> <td>1100 Litre</td> <td>£23.75</td> <td>£15.70</td> </tr> </tbody> </table> <p>The proposed residual (black) bin charges are based on a 5% increase on the existing charges (rounded to the nearest five pence). In order to further incentivise recycling it is not proposed to increase the charges for the collection of recycling bins (which will equate to approximately two thirds of the residual waste charges). It should be noted that VAT is not chargeable on any commercial waste collections.</p>	Bin Size	Cost per Collection (2019-2020)		Residual	Recycling	120 Litre	£3.05	£2.00	240 Litre	£5.50	£3.65	360 Litre	£8.15	£5.35	660 Litre	£14.45	£9.50	1100 Litre	£23.75	£15.70
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3.2 Purchase of Wheeled Bins

It is not proposed to increase the current prices for the purchase of wheeled bins as shown in table 2 below:

Table 2

Bin Size	Cost	Delivery Charge	Total (Exc VAT)
120/180 Litre	£25	£9	£34
240 Litre	£25	£9	£34
360 Litre	£50	£12	£62
660 Litre	£125	£12	£137
1100 Litre	£170	£12	£182

The charges for 240 litre wheeled bins will apply to black, blue and brown containers. However, when a householder is purchasing all three bins at the one time then the charge for the brown bin is reduced to £10 resulting in a total charge of £60 for all three bins (rather than £75). Furthermore, where more than one bin is purchased and delivered to a property at the same time only one (£9) delivery charge will apply.

3.3 Replacement Parts and Miscellaneous Items

The proposed prices for wheeled bin replacement parts and other miscellaneous items are shown in table 3 below:

Table 3

Replacement part	Cost
120, 140, 240 or 360 litre bin wheels	£3.50 each
120, 140, 240 or 360 litre bin axles	£3.00 each
Complete bin axle with 2 wheels for above bins	£10.00 per set
240 litre bin lid with pins	£10.00
Individual bin lid pins - all sizes	£1.00 each
660 and 1100 litre castor wheels with brakes	£15.00
660 and 1100 litre castor wheels without brakes	£12.00
Miscellaneous item	
Food Waste Caddies	Free of charge
Home Compost Units	Free of charge
Caddy Liners (approx. 50 liners per roll)	£1.00 per roll
Re-usable garden waste sacks	£2.00 each

3.4 Bulky Household Waste Collection Service

It is proposed that the current charge of £5 for the provision of a bulky household waste collection service (per three items) remains in place from 1st April 2019

3.5	<p>Disposal of Commercial Waste at Recycling Centres</p> <p>The proposed charges for the disposal of commercial waste at Cookstown, Drumcoo and Magherafelt Recycling Centres from 1st April 2019 are shown in table 4 below:</p> <p>Table 4</p> <table border="1" data-bbox="231 421 1433 768"> <thead> <tr> <th>Material</th> <th>Rate per Tonne</th> <th>VAT</th> <th>Total Per Tonne</th> </tr> </thead> <tbody> <tr> <td>Residual Waste</td> <td>£140</td> <td>£28</td> <td>£168</td> </tr> <tr> <td>Wood</td> <td>£75</td> <td>£15</td> <td>£90</td> </tr> <tr> <td>Hard Plastic</td> <td>£100</td> <td>£20</td> <td>£120</td> </tr> <tr> <td>Plasterboard</td> <td>£150</td> <td>£30</td> <td>£180</td> </tr> <tr> <td>Fridges/Freezers</td> <td>£50 each</td> <td>£10</td> <td>£60 each</td> </tr> <tr> <td>Oil filters & rags</td> <td>£750</td> <td>£150</td> <td>£900</td> </tr> <tr> <td>Green (garden) waste</td> <td>£50</td> <td>£10</td> <td>£60</td> </tr> <tr> <td>Paint (including cans)</td> <td>£500</td> <td>£100</td> <td>£600</td> </tr> <tr> <td>Rubble</td> <td>£20</td> <td>£4</td> <td>£24</td> </tr> </tbody> </table> <p>A minimum charge of £5 applies however commercial recyclable waste such as paper, cardboard, batteries, fluorescent tubes, electrical appliances, textiles, scrap metal, plastic bottles, glass bottles and cooking oil will continue to be accepted free of charge.</p>	Material	Rate per Tonne	VAT	Total Per Tonne	Residual Waste	£140	£28	£168	Wood	£75	£15	£90	Hard Plastic	£100	£20	£120	Plasterboard	£150	£30	£180	Fridges/Freezers	£50 each	£10	£60 each	Oil filters & rags	£750	£150	£900	Green (garden) waste	£50	£10	£60	Paint (including cans)	£500	£100	£600	Rubble	£20	£4	£24
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4.0	<p>Other Considerations</p>																																								
4.1	<p>Financial, Human Resources & Risk Implications</p> <p>Financial:</p> <p>The total projected income from the collection and disposal of commercial waste in 2019/20 is estimated to be approximately £550,000 + VAT</p> <p>Human:</p> <p>Administration of trade waste invoicing and payments</p> <p>Risk Management:</p> <p>N/A</p>																																								
4.2	<p>Screening & Impact Assessments</p> <p>Equality & Good Relations Implications: N/A</p> <p>Rural Needs Implications: N/A</p>																																								
5.0	<p>Recommendation(s)</p>																																								
5.1	<p>It is recommended that the proposed scale of charges as outlined be approved for 2019/20</p>																																								
6.0	<p>Documents Attached & References</p>																																								
6.1	<p>None</p>																																								