

|                          |   |
|--------------------------|---|
| <b>Report on</b>         | Community Development   |
| <b>Date of Meeting</b>   | 11 <sup>th</sup> October 2018   |
| <b>Reporting Officer</b> | Claire Linney, Head of Community Development  |
| <b>Contact Officer</b>   | Philip Clarke Community Support Manager, Oliver Morgan Good Relations & Peace Manager, Michael McCrory PCSP Manager |

|   |     |   |
|---|-----|---|
| Is this report restricted for confidential business?                | Yes |   |
| If 'Yes', confirm below the exempt information category relied upon | No  | X |

|     |   |
|-----|---|
| 1.0 | Purpose of Report   |
| 1.1 | To seek Committee approval for Good Relations and Community Festivals rolling grant award recommendations and Decade of Anniversaries grant awards.   |
| 1.2 | To note the Peace IV Partnership update.  |
| 1.3 | To note the update on Community Development.  |
| 2.0 | Background  |
| 2.1 | Community Grants Rolling Programme - The Grant Aid Programme for the 2018/19 financial year facilitates applications being made on a rolling basis for Community Festivals and Good Relations. The Decade of Anniversaries grant opened in June and a second call in September.   |
| 2.2 | Peace IV Local Action Plan 2017 – 2020 and Partnership oversees the delivery of the Plan and recommendations to Council.  |
| 2.3 | Community Development Update - An update is provided on the following areas:<br>Community Support – Grants, Support, Village Planning, Community Centres, DFC<br>Neighbourhood Renewal<br>Peace IV and Good Relations<br>PCSP   |
| 3.0 | Main Report   |
| 3.1 | Community Grants Rolling Programme<br><br>There are 5 Community Festival applications with 4 recommended for awards totaling £2,740 – One application was ineligible due to existing SLA with Council.<br><br>There are 7 Good Relations applications with 5 recommended for awards totaling £4,440 – Two applications did not meet the minimum score threshold.<br><br>Decade of Anniversaries Grants – A total of 9 applications were received, with 9 recommended to Committee for funding approval at a total value of £14,362.50<br><br>Please refer to Appendix 1 for detail. |

|     |  |
|-----|--|
| 3.2 | <p>Peace IV</p> <p>There were no decision making recommendations from the IV Partnership.</p> <p>For confirmation; The Peace Rural Programme and Migrant and Urban Programme, have both been successful in the application for rebid funding totaling £203,023.00. This now leaves Mid Ulster District Council with its full total Peace IV allocation of £3,339,278.95 (amount originally allocated as available to the area).</p> <p>For confirmation; the PQQ to appoint a design ICT team for the Peace IV shared space capital delivery has commenced for the following villages – Moy Riverside Walk, Donaghmore Riverside Walk, Moneymore recreation site walkway, Castledawson recreation area development, Draperstown Plantin and Fairhill upgrade, Aughnacloy recreation area eco park development.</p> <p>Please refer to the general update later in report.</p>  |
| 3.3 | <p><u>Community Support</u></p> <p>Community Development officers are continuing to work with groups on project development and grant funding support. The development of grants for 2019 – 2020 is taking place to be presented to Committee for agreement.</p> <p>The capital discretionary grant as agreed by Council previously is proposed to open week commencing 22<sup>nd</sup> October 2019 and allowing for close 18<sup>th</sup> January (12 weeks). This allows for project finalization and a project visit with development officers.</p> <p>Criteria Summary</p> <ul style="list-style-type: none"> <li>• Capital funding for capital projects, which are defined as projects which will provide benefit to the community for a period in excess of five years, e.g. building or refurbishment/renovation of an existing building. It will not provide support for acquisition of land, buildings or other assets such as equipment other than fixed plant for example permanently installed elevators/lifts.</li> <li>• The project funded must be in community ownership (satisfactory evidence of legal title or an appropriate long term (minimum 25 years) lease will be required.</li> <li>• Not for Profit - Funding will only be considered for not for profit constituted community and voluntary groups which are involved in progressing a major community capital project which will provide significant benefit to the community within the Mid Ulster District Council area -Groups/organisations must able to demonstrate that the majority of project beneficiaries (&gt;80%) live within the Mid Ulster District Council area.</li> <li>• Community Benefit – A Project Plan must be in place to show community need and benefit and to avoid any potential issues of duplication.</li> <li>• Funder of Last Resort - The majority of funding at least 70% should be in place and that all funding avenues have been exhausted. Evidence of this will be required.</li> <li>• Statutory Requirements - The project must be at a state of readiness 6 months after letter of offer; with planning permission, land acquisition or lease agreement (if required), and other statutory permissions in place along with accurate costings.</li> <li>• Mid Ulster District Council Corporate Aims – The project must clearly demonstrate how it is achieving on Council corporate aims and objectives.</li> <li>• The project is a minimum value of £300,000, with Council funding to a maximum contribution of £50,000.</li> <li>• The Project must complete within 18 months of letter of offer; phased delivery and invoicing of expenditure can be accommodated.</li> </ul> |

|     |  |
|-----|--|
|     | <ul style="list-style-type: none"> <li>• A Group can only submit one call per project for this Capital Discretionary funding Support and a submission will only be considered by a Group once every 3 years (calls for funding will depend on Councils budget).</li> <li>• Groups/Organisations would be required to formally present to a Special Development Committee of Council.</li> </ul> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are ongoing. There are 2 capital contracts being progressed Dungannon United Youth and Gortgonis. Dungannon United Youth is currently at tender stage for works up to a value of £747,500 (funding contract from DFC to Council) with the capital management being led by Council. Gortgonis is currently at application and EA stage to seek support from DFC under Neighbourhood Renewal to a value of approx. £1million within a £4m scheme.</p> <p>The development of a poverty initiative for Mid Ulster is progressing.</p> <p><u>Peace and Good Relations</u><br/>Good Relations Action Plan delivery is ongoing with programmes being rolled across Mid Ulster.</p> <p>Decade of Anniversary Talks Series to be launched in October</p> <p>Peace IV delivery is ongoing – The 3<sup>rd</sup> phase of the grants closed Friday 28<sup>th</sup> September with assessment taking place w/c 8<sup>th</sup> October.</p> <p>The Cross Border Heritage and literary programmes continue to be rolled out with a first visit from Mid Ulster to Sligo is in planning.</p> <p>The Arts and sports programmes have commenced across the identified areas.</p> <p><u>PCSP</u><br/>PCSP plan delivery is ongoing with programmes being rolled out across Mid Ulster directed by the Partnership.</p> <p>PCSP is working with communities on a number of diversionary activities for Halloween.</p> <p>Ongoing support to communities on a range of initiatives for Night Time Economy to Keeping Safe to crime prevention.</p> <p>CCTV provision in the park and ride facilities across Mid Ulster has commenced with the contract awarded. This will be recorded CCTV coverage.</p> |
| 4.0 | <b>Other Considerations</b>  |
| 4.1 | <p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Community Local Festival awards £2740<br/>Good Relations awards £4,440</p> <p>Decade of Anniversaries awards £14,362.50. Total DOA grants awarded in Phase 1 and 2 is £29,055.25, this exceeds the agreed budget within action plan by £5055.25. It is proposed to utilise underspend available in Good Relations Grants.</p> <p><b><u>Professional Support</u></b><br/>None.</p>   |

|     |   |
|-----|---|
| 4.2 | <p><b><u>Equality and Good Relations Implications</u></b><br/>None</p>  |
| 4.3 | <p><b><u>Risk Management Implications</u></b><br/>None</p>  |
| 5.0 | <p><b>Recommendation(s)</b></p>   |
| 5.1 | <p>To approve the grant award recommendations under the Community Local Festivals grants and Good Relations Grant as per Appendix 1 £2740 and £4,440.</p> <p>To approve the Decade of Anniversaries grant award recommendations for 9 groups, at a total value of £14,362.50.</p> |
| 5.2 | <p>To note the Peace IV Partnership update.</p>   |
| 5.3 | <p>To note the community development update report.</p>   |
| 6.0 | <p><b>Documents Attached &amp; References</b></p>   |
| 6.1 | <p>Appendix 1 Grant award recommendations</p>   |

**Appendix 1**

**Community Local Festival – September 2018**

| No | Organisation Name                           | Organisation | Title Of Event/project   | Band | Request      | Award         |
|----|---|--------------|--------------------------|------|--------------|---------------|
| 1  | Bellaghy Village Regeneration (BVR)         | Community    | Fishing Festival         | 6    | £1,200       | £600          |
| 2  | Clonoe Rural Development Agency             | Community    | Halloween Festival       | 4    | £1,200       | £840          |
| 3  | Donaghmore Women’s Institute                | Community    | 80th Anniversary         | 7    | £1,750       | £480          |
| 4  | Friends of Glencull, Community & Parent Ass | Community    | Annual Community Fun Day | 3    | £1,020       | £820          |
|    |   |              |                          |      | <b>TOTAL</b> | <b>£2,740</b> |

|                             |  |  |                                   |  |  |  |
|-----------------------------|--|--|-----------------------------------|--|--|--|
| Ineligible                  |  |  |                                   |  |  |  |
| Lough Neagh Partnership Ltd |  |  | Already in receipt if Council SLA |  |  |  |

**Good Relations - October 2018**

| No | Organisation Name                    | Organisation Aim | Title Of Event/project                        | Band | Request | Award         |
|----|--------------------------------------|------------------|---|------|---------|---------------|
| 1  | Brocagh After School Club Ltd        | Community        | Halloween Weekend Spooktacular                | 4    | £1,450  | £840          |
| 2  | Carnteel COI                         | Community        | Autumn Festival                               | 2    | £1,400  | £1,080        |
| 3  | Dungannon Tigers FC                  | Community        | Dungannon Tigers Midnight Soccer Tournament   | 3    | £2,520  | £960          |
| 4  | Kildress Area Youth & Community Club | Community        | Youth Included Christmas in Kildress 2018     | 5    | £1,200  | £720          |
| 5  | Moy Traders & Community Association  | Community        | Charity Event & Acknowledgement of Businesses | 4    | £1,200  | £840          |
|    |                                      |                  |   |      |         | <b>£4,440</b> |

**Ineligible or Unsuccessful**

|                                 |   |
|---------------------------------|---|
| Killymoon Rangers Football Club | Ineligible – Did not meet minimum threshold |
| Team Aspie                      | Ineligible - Did not meet minimum threshold |

| Score | Band | %    |
|-------|------|------|
| 30-39 | 7    | 40%  |
| 40-49 | 6    | 50%  |
| 50-59 | 5    | 60%  |
| 60-69 | 4    | 70%  |
| 70-79 | 3    | 80%  |
| 80-89 | 2    | 90%  |
| 90+   | 1    | 100% |

### Decade of Anniversaries – October 2018

| No | Organisation                                  | Type of Event                      | Location  | Band | Request   | Award up to based on full expenditure | 50% allocation – minimum spend vouched |
|----|---|------------------------------------|---|------|-----------|---------------------------------------|--|
| 1  | Cookstown North Community Group               | DOA Remembrance event              | RBL Cookstown   | 1    | £425      | £425                                  | £850                                   |
| 2  | Friends of the Somme MU Branch                | DOA Exhibition & Talk              | RBL Cookstown   | 1    | £2,500    | £2,500                                | £5,000                                 |
| 3  | Derryloran Boyne Defenders                    | DOA Remembrance event              | Royal Hotel, Cookstown                                      | 1    | £1,325    | £1,325                                | £2,650                                 |
| 4  | Cookstown Local History Group                 | DOA Exhibition/Talk & Study Visits | Killymoon Golf Club, Somme Centre & Ulster Transport Museum | 1    | £960      | £960                                  | £1920                                  |
| 5  | Derganagh Training & Development Association  | DOA Talk & Study Visits            | Belfast, Dublin & Knockloughrim                             | 1    | £675      | £675                                  | £1,350                                 |
| 6  | Pomeroy Players                               | DOA Drama productions              | Venue TBC   | 1    | £2,500    | £2,500                                | £5,000                                 |
| 7  | Pomeroy Social Activity Group                 | DOA Study Visit                    | County Kerry  | 1    | £2,500    | £2,500                                | £5,000                                 |
| 8  | Royal British Legion Augher & Clogher         | DOA Remembrance event              | Corrick House, Clogher                                      | 1    | £2,050    | £2,050                                | £4,100                                 |
| 9  | Pomeroy Dist. Social and Cultural Association | DOA Remembrance event              | Pomeroy Presbyterian Church Hall                            | 1    | £1,427.50 | £1,427.50                             | £2,855                                 |
|    |   |                                    |   |      |           | <b>£14,362.50</b>                     |  |

| Score | Band | %    |
|-------|------|------|
| >50   | 1    | 100% |
| >30   | 2    | 75%  |
| <30   | Fail |      |