

Report on	Leisure – Summer 2018 Programme Review
Date of Meeting	15 th November 2018
Reporting Officer	Oliver McShane
Contact Officer	Oliver McShane

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	x

1.0	Purpose of Report
1.1	To update members on the 2018 Leisure Summer Activity programme and recommendations for improvement.
2.0	Background
2.1	The 2018 Summer Activity Programme offered a wide range of camps and schemes including Summer Schemes, Canoeing, Tennis, Bowling, Gymnastics, Football, Disability, Gaelic, Hockey, Multisport, Dance, Athletics and Golf.
2.2	These activities took place right across the District at - Ballyronan, Fairhill, Cookstown LC, Mid Ulster Sports Arena, Cookstown HS, Dungannon LC, Drumcoo, Dungannon Park, Royal School Dungannon, Greenvale LC, Maghera LC, Moneymore RC, Meadowbank Sports Arena, Tobermore Golf Centre & Backrow Draperstown.
2.3	All summer schemes now run with morning and afternoon sessions making it more accessible.
2.4	Early drop offs, breakfast clubs and in most cases supervised lunches were available this year. Summer schemes ran from between 4 and 8 weeks offering free play sessions, structured programmes and trips.
3.0	Main Report
3.1	All of the Camps were delivered by fully qualified and experienced coaches. In most cases summer schemes were organised by Leisure Department Staff. Details of camps and schemes delivered are included in Appendix 1.
3.2	In total, children took part over 19,000 times in this year's Summer Activity Programme.

3.3	The vast majority of the children and young people that attended our programmes came from within the District. Speciality camps advertised externally always draw interest from residents from outside the district - Canoeing at Ballyronan and the Goalkeepers course at MUSA.
3.4	The 2018 Summer Activity Programme was successful at keeping children engaged with a wide range of activities on offer and with 19,000 boys and girls attending, this is a significant figure considering the wide range of club camps or youth clubs and is an increase on the previous year's figure of 10,000.
3.5	The programme is kept under review with learning from this year being used to make improvements moving forward.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Associated costs were incorporated from Leisure 2018/19 revenue budgets.
	Human: Employing dedicated Summer Scheme Leaders and Coordinators.
	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: Equality Impact Screening will be required
	Rural Needs Implications: Rural Needs assessment will be required,
5.0	Recommendation(s)
5.1	Members are asked to note content of the review of Leisure Summer 2018 programme.
6.0	Documents Attached & References
6.1	Appendix 1 – Leisure Summer Programme 2018