

Report on	Mid Ulster District Council Every Body Active 2020
Reporting Officer	Oliver McShane
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Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report												
1.1	To report on the Mid Ulster District Council Every Body Active 2020 (MUDC EA 2020) Programme for 2017/18 and to get Members agreement on the Draft MUDC EA 2020 Action Plan 2018/19 to be forwarded to Sport NI (SNI) for their approval.												
2.0	Background												
2.1	MUDC must make a Draft Programme proposal to SNI as to how they would fulfil the aims of MUDC EA 2020 and deliver the agreed Performance Indicators for the year 2018/19.												
2.2	The 2017/18 Programme had targets of a total of 5523 participants comprised of 3148 women/girls, 883 people with a disability and 2102 from areas of high social need. As of the middle of March the Programme delivered activity to 4714 unique participants of which there were 2805 women/girls, 845 people with a disability and *449 from areas of high social need. Final figures will be sent from SNI at the middle of April (Please see Appendix 1 for full report) *The system for recording these figures introduced by SNI was only configured and made available to councils from January 2018.												
3.0	Main Report												
3.1	Based on the original submission to SNI officers are planning to achieve the below Key Performance Indicators which are an increase of 1% however following the success of the 2017/18 Programme, it is expected that these can be achieved:												
	<table border="1"> <thead> <tr> <th>AREA</th> <th>Total participants 2018/19</th> <th>women/girls</th> <th>People with a disability</th> <th>High social need</th> <th>Sustained participants</th> </tr> </thead> <tbody> <tr> <td>Mid Ulster</td> <td>5523</td> <td>3203</td> <td>939</td> <td>1878</td> <td>1,712</td> </tr> </tbody> </table>	AREA	Total participants 2018/19	women/girls	People with a disability	High social need	Sustained participants	Mid Ulster	5523	3203	939	1878	1,712
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3.2	<p>The proposed programme for 2018/19 for the target groups includes:</p> <ul style="list-style-type: none"> • Boccia • Get Active • Physical Activity Programmes • Walking • Netball • Football • Dandeball • Gaelic • Indoor Hockey • Buggy fit <p>Further details are contained in the Year 2 Report and Draft Action Plan for 2018/19 in Appendix 1.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial: All costs are within existing budgets based on funding from SNI.</p> <p>Human: N/A</p>
4.2	<p><u>Equality and Good Relations Implications</u></p> <p>N/A</p>
4.3	<p><u>Risk Management Implications</u></p> <p>N/A</p>
5.0	Recommendation(s)
5.1	<p>That Members agree that Officers proceed on the basis of the Every Body Active 2020 Year 2 Report and Draft Action Plan for 2018/19.</p>
6.0	Documents Attached & References
6.1	<p>Appendix 1 – Every Body Active 2020 Year 2 Report and Draft Action Plan for 2018/19.</p>