

Report on	Health, Leisure & Wellbeing Service Level Agreements 2023/24
Date of Meeting	16 th March 2023
Reporting Officer	Kieran Gordon, Assistant Director Health, Leisure & Wellbeing
Contact Officer	Kieran Gordon, Assistant Director Health, Leisure & Wellbeing

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To agree proposals on Community Service Level Agreements (SLA's) for the financial year 2023/24 only.
2.0	Background
2.1	Previously in March 2016, the Development committee considered and resolved to adopt proposals for annual service levels agreements (minute reference: D075/16) and each year thereafter, a report has been brought forward for Members consideration on annual service level agreements.
2.2	<p>Previously in May 2022, Members resolved to approve the approach for the April 22 – March 23 year (minute reference: D080/22):</p> <ul style="list-style-type: none"> • Fivemiletown College Youth Annexe - £50,000 • Backrow Recreation Centre, Draperstown - £10,000 • Battery Harbour Management Company, Battery Harbour - £16,011 (previously £9,925 per annum – in September 2022 Members resolved an uplift of £6,086, minute reference: D140/22) • Muintor na Mointeach Ltd, Washingbay Wetlands Park - £3,126 • Pomeroy Community Projects, Pomeroy Forest - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina - £6,000. • Kildress Community projects, Killucan Picnic Area - £3,365. • Traad Wildlife & Conservation Club, Traad Point - £2,000 • Broughderg Area Development Association (BADA) for provision of a caretaking/maintenance service at Davagh Forest MBT Trailhead - £11,434
2.3	This report details proposals for the community SLA's for the financial year 2023/24 only.

3.0	Main Report
3.1	Council review all Service Level Agreements annually based on a mixture of performance indicators and service provision - this ensures that service level objectives meet with Council's satisfaction and are monitored continuously.
3.2	<p>The following groups have met the agreed requirements for the 22/23 year and it is proposed therefore to continue into the 23/24 year on the basis of the of the current arrangements with a renewed emphasis on the previously agreed key performance indicators:</p> <ul style="list-style-type: none"> • Fivemiletown College Youth Annexe for provision of leisure services programmes including swimming activities - £50,000 • Workspace Backrow Recreation Centre, Draperstown for provision of leisure services programmes - £10,000 <i>(note that Workspace also pay Council £10,000 per annum for lease of land that the Backrow Recreation Centre is built on)</i> • Battery Harbour Management Company, Battery Harbour for inspection and maintenance requirements - £16,011 • Muintor na Mointeach Ltd, Washingbay Wetlands Park for inspection and maintenance requirements - £3,126 • Pomeroy Community Projects, Pomeroy Forest for inspection and maintenance requirements - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina for idelivery of required services - £6,000 • Kildress Community projects, Killucan Picnic Area for inspection and maintenance requirements - £3,365 • Traad Wildlife & Conservation Club, Traad Point for inspection and maintenance requirements - £2,000 • Broughderg Area Development Association (BADA) Davagh Forest MBT Trailhead for inspection and maintenance requirements - £11.434 • Protect Slieve Gallion (PSG) Community Group Iniscarn for caretaker and cleansing duties within Iniscarn Forest - £6,427.20 <i>(in January 2023 Members resolved to approve this new SLA, minute reference: D010/23)</i>
3.3	Some groups have identified financial pressures with cost to deliver these services rising – therefore they may not be able to continue with current arrangements and there is potential that service delivery standards may need to be reviewed and reduced in line with the available budgets. It is recommended to permit Officers to deal with this on a case by case basis as and when required

	<p>and going forward it is anticipated that all community partnership arrangements in respect of Council assets may be considered and reviewed as part of the recently agreed motion to develop a Community Wealth Building Framework.</p> <p>In advance of this, Officers will review SLA's later in 2023 in terms of affordability, effectiveness and value for money, with any future proposals/inflationary monetary increases to be considered as part of the 2024/2025 rates estimates process.</p>
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: All Service Level Agreement payments are contained within existing budgets and there is provision within the 2023/24 Health, Leisure and Wellbeing budgets allocations.
	Human: Officer time to administer and monitor delivery of agreed SLA's.
	Risk Management: Considered in line with relevant policies and procedures.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: None anticipated at this juncture.
	Rural Needs Implications: None anticipated at this juncture.
5.0	Recommendation(s)
5.1	To note the contents of this report and give approval for the Health, Leisure & Wellbeing Service Level Agreements for the period 2023/24 financial year only
6.0	Documents Attached & References
	N/A