

Appendix 2:

Community Planning Investment Programme 24-25 – Project Outline

Please provide details on your proposed project by completing the table below and return along with you EOI to sportdevelopment@sportni.net

Project Description	Start Date	End Date	Target Group(s)	Total Cost	Other Partners	Other Partner Funding £	SNI Funding Requested £
Aquatic Skill and Confidence Class Dungannon - 10 weeks <ul style="list-style-type: none"> • New Programme • 5-10 Participants • Supporting families of children that need additional assistance to enter, exit and support during aquatic activity. 	1/1/25	31/3/25	Disability	£1450.00	Dungannon Special Olympics	MUDC - £450	£1000.00
Neurodivergent Class Dungannon - 10 weeks <ul style="list-style-type: none"> • New Programme • 6-10 Participants • Multisport activities that allow children and young people to move around and 	1/1/25	31/3/25	Disability	£1300.00	None	MUDC - £300	£1000.00

play games at their own pace.							
Neurodivergent Class Cookstown - 10 weeks <ul style="list-style-type: none"> • New Programme • 6-10 Participants • Multisport activities that allow children and young people to move around and play games at their own pace. 	1/1/25	31/3/25	Disability	£1300.00	None	MUDC - £300	£1000.00
Neurodivergent Class Magherafelt – 10 weeks <ul style="list-style-type: none"> • New Programme • 6-10 Participants • Multisport activities that allow children and young people to move around and play games at their own pace. 	1/1/25	31/3/25	Disability	£1300.00	None	MUDC - £300	£1000.00
Teen Intervention Class Magherafelt - 10 weeks <ul style="list-style-type: none"> • New Programme • 10+ Participants • Multisport activities for children with a learning disability or physical disability. Promoting inclusion and offering additional and alternative 	1/1/25	31/3/25	11 – 18 Disability	£1300.00	Northern Trust	MUDC - £300	£1000.00

social outlets to those children not requiring respite or befriending services.							
Intergenerational fitness programme Pomeroy Forest Building – 5 sessions 4-week physical activity programme ending with a funday finale to include information stands, fun activities and refreshments <ul style="list-style-type: none"> • New Programme • 20+ Participants 	1/1/25	31/3/25	Rural Older Children and Younger People	£1500.00	MUDC Health and Wellbeing Unit	MUDC £315	£1500.00
Intergenerational fitness programme Draperstown Workspace - 5 sessions 4-week physical activity programme ending with a funday finale to include information stands, fun activities and refreshments <ul style="list-style-type: none"> • New Programme • 20+ Participants 	1/1/25	31/3/25	Rural Older Children and Younger People	£1500.00	MUDC Health and Wellbeing Unit	MUDC £315	£1500.00
Intergenerational fitness programme Fivemiletown – 5 sessions	1/1/25	31/3/25	Rural Older Children and	£1500.00	MUDC Health and Wellbeing Unit	MUDC £315	£1500.00

<p>4-week physical activity programme ending with a funday finale to include information stands, fun activities and refreshments</p> <ul style="list-style-type: none"> • New Programme • 20+ Participants 			Younger People				
<p>Winter Forest Walk - Drumcairne Forest - 10 Weeks</p> <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Stewartstown Community Group	MUDC £120	£1000.00
<p>Winter Forest Walk - Moydamlaght Forest - 10 Weeks</p> <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Moneyneaney Community Group	MUDC £120	£1000.00
<p>Winter Forest Walk - Derrynoid Forest - 10 Weeks</p> <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Moneyneaney Community Group	MUDC £120	£1000.00
<p>Winter Forest Walk - Davagh Forest 10 Weeks</p> <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Kildress Health Matters	MUDC £120	£1000.00
<p>Winter Forest Walk - Davagh Forest 10 Weeks</p> <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Broughderg Area Development Association	MUDC £120	£1000.00

Winter Forest Walk – Knockmany Forest 10 Weeks <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Knockmany Community Group	MUDC £120	£1000.00
Winter Forest Walk - Iniscarn Forest 10 Weeks <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Iniscarn Community Group	MUDC £120	£1000.00
Winter Forest Walk - Blessingbourne Estate 10 Weeks <ul style="list-style-type: none"> • New Programme • 10+ Participants 	1/1/25	31/3/25	Rural Older	£1000.00	Blessingbourne	MUDC £120	£1000.00
Over 65's water confidence/swimming lessons - 11 weeks <ul style="list-style-type: none"> • New Programme • 8 Participants 	6/1/25	24/3/25	Over 65's	£1050.00	None	MUDC-£450	£600.00
Inclusive swimming lessons - 11 weeks <ul style="list-style-type: none"> • New Programme • 8 Participants 	6/1/25	24/3/25	Disability	£1050.00	None	MUDC-£450	£1010.00
Teen circuit class - 10 weeks <ul style="list-style-type: none"> • New Programme • 10+ Participants 	16/1/24	25/3/25	11-18yr olds	£560	None	MUDC-£300	£860
Family Circuit classes - 10 weeks <ul style="list-style-type: none"> • New Programme 	18/1/25	26/1/25	People living in areas of need	£560	None	MUDC-£300	£860

<ul style="list-style-type: none"> • 10 – 20 Participants 							
Ladies only exercise class - 10 weeks <ul style="list-style-type: none"> • New Programme • 10 -20 Participants 	16/1/24	25/3/25	Women & Girls	£560	None	MUDC-£300	£860
Free Soft play sessions - 10 weeks <ul style="list-style-type: none"> • New Programme • 20 Participants 	8/1/25	17/3/25	Women & Girls/ People living in areas of need /Children and young people	£660	None	MUDC-£200	£860
Post natal exercise class - 10 weeks <ul style="list-style-type: none"> • New Programme • 10 Participants 	15/1/25	24/3/25	Women & Girls	£560	None	MUDC-£300	£860
Minority Group – Swimming Lessons <ul style="list-style-type: none"> • New Programme • 8 Participants 	6/1/25	31/3/25	Ethnically diverse communities;	£1000.00	None	MUDC £450.00	£550.00
Young Mens Health Day Programme – Sports Equipment, Clothing & facility hire <ul style="list-style-type: none"> • Programme • 10 Participants Activity programme for young males with a learning disability - offering physical activity, peer support, mentoring, befriending,	06/01/25	31/03/25	People with Disabilities	£1500.00	The Arc	MUDC £500.00	£1000.00



respite services and volunteering opportunities							
NPLQ Gen 10 - 10 Free places Target areas of social deprivation <ul style="list-style-type: none"> • New Programme • 10 Participants Offering future employment opportunities and creating community wealth building opportunities	17/2/25	21/2/25	16-18yrs	£2130.00	None	MUDC £600.00	£1530.00
Female only – Introduction to Weightlifting classes 10 weeks <ul style="list-style-type: none"> • New Programme • 10 Participants 	6/1/25	31/3/25	Women & Girls	2500.00	None	MUDC £1000.00	£1500.00
Equipment for Cancer Intervention Programme – Dungannon <ul style="list-style-type: none"> • New Programme • 10 Participants Supporting the delivery of new classes	1/1/25	31/3/25	Rural Older Women Diversity Need	£500	None	MUDC £360	£500
Equipment for Cancer Intervention Programme – Cookstown <ul style="list-style-type: none"> • New Programme • 10 Participants Supporting the delivery of new classes	1/1/25	31/3/25	Rural Older Women Diversity Need	£500	None	MUDC £360	£500

<p>Equipment for Cancer Intervention Programme – Magherafelt</p> <ul style="list-style-type: none"> • New Programme • 10 Participants <p>Supporting the delivery of new classes</p>	1/1/25	31/3/25	Rural Older Women Diversity Need	£500	None	MUDC £360	£500
<p>Equipment for Cancer Intervention Programme – Maghera</p> <ul style="list-style-type: none"> • New Programme • 10 Participants <p>Supporting the delivery of new classes</p>	1/1/25	31/3/25	Rural Older Women Diversity Need	£500	None	MUDC £360	£500
<p>Community Outdoor First Aid Course – x3 (8hr 1 day) course aimed at walking, cycling, community groups. Delivery across District – Dungannon, Cookstown and Magherafelt area. To include Catering.</p>	1/1/25	31/3/25	Rural Areas	£1,950	The Outdoor Partnership		£1,950
<p>Outdoor First Aid 2 Day Course – x1 (16hr 2 day) course aimed at community leaders, Walk, Cycling leaders. Delivery at Davagh Trail Centre</p>	1/1/25	31/3/25	Woman and Girls Rural Isolation Youth	£1300	The Outdoor Partnership		£1300
<p>Women MTB sessions – x4 3hr Social Ride sessions to include coaching & catering at Davagh & Blessingborne?</p>	1/1/25	31/3/25	Woman and Girls	£1330	The Outdoor Partnership		£1330



Youth MTB sessions – x4 youth MTB sessions, 2hour coaching & ride out. (X2 Davagh X2 Blessingborne)	1/1/25	31/3/25	Youth – 11-18 years of age	£2100	The Outdoor Partnership		£2100
Inclusive and youth Bush Craft – x2 Specific EDI Bush Craft sessions Delivery at Davagh & Ballyronan 2 sessions for Inclusive 2 sessions for youth/families	1/1/25	31/3/25	People with Disabilities Families and 11- to 18-year-olds	£1210	The Outdoor Partnership		£1210
				£41,170.00			£37,880.00

Council Name: Mid Ulster District Council

Project Title: Promoting Inclusive Sport and Physical Activity in Mid Ulster

Completed by: *John Howard* John Howard

Date: 19th November 2024

CPIP/24/MUDC

17/12/2024

Kieran Gordon
Mid Ulster District Council
Council Offices Circular Road,
Dungannon
BT71 6DT

By email: kieran.gordon@midulstercouncil.org

Dear Kieran,

RE: 'Community Planning 24/25 Investment Programme'

Thank you for returning your Expression of Interest form and project plan. I am pleased to advise that Sport Northern Ireland is prepared to make a **£37,880** exchequer award to **Mid Ulster District Council** to assist in the delivery of your "**Community Planning**" project.

Acceptance of Offer

To accept the offer of award, please complete and return the following form to sportdevelopment@sportni.net :-

- Annex A – Form of Acceptance (with two authorised signatories for your organisation)
- CPIP – Pre-Programme Survey

Survey Requirement

As part of our support towards your project you will be asked to provide information and data to support us in monitoring and evaluating the programme. As part of this, you will be required to complete a pre and post programme survey.

If you could please fill out the **CPIP- Pre-programme survey** and return this in preparation for your initiation meeting.

Terms & Conditions of Award

A copy of the Standard Terms and Conditions for Sport NI Exchequer Awards can be accessed at <http://www.sportni.net/funding/>

Sport Northern Ireland

House of Sport
2a Upper Malone Road
Belfast
BT9 5LA
Email: info@sportni.net
www.sportni.net



Should you wish not to accept this offer and withdraw from the Programme, please notify by email.

All correspondence or queries should be sent by email to sportdevelopment@sportni.net no later than 10th January 2025

Yours sincerely,

Alan Curran
Interim Head of Sports Systems



PLEASE COMPLETE & RETURN NO LATER THAN 10th January 2025

CPIP/24/MUDC

TO: sportdevelopment@sportni.net
(By Email)

Dear Sport NI,

RE: ‘Community Planning 24/25 Investment Programme’– Acceptance of Award Offer.

We refer to your letter dated 17/12/2024 in which you offered Mid Ulster District Council an award of £37,880 for the delivery of our “**Community Planning**” project.

We understand that this award is provided only for eligible costs associated with the Sport NI Community Planning 24/25 Investment Programme, as outlined in the submitted Project Outline template and agreed with SNI officers at the project initiation meeting.

We hereby accept Sport Northern Ireland’s offer of award on the Terms and Conditions stated in the Letter of Offer and supporting annexes. We confirm that we have read and fully understand and accept the Letter of Offer and all the appendices and annexes.

The undersigned are duly authorised and empowered to sign this acceptance on behalf of Mid Ulster District Council.

Yours Sincerely

.....
Name of Signatory 1
(BLOCK CAPITALS)

.....
Name of Signatory 2
(BLOCK CAPITALS)

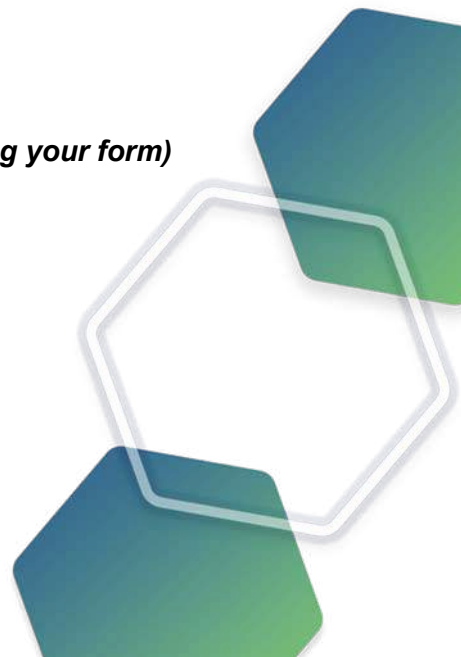
.....
Capacity of Signatory 1

.....
Capacity of Signatory 2

.....
Date

.....
Date

Duly authorised for and on behalf of
Mid Ulster District Council
(Please remember to copy in both signatories when emailing your form)



Community Planning Investment Programme – Pre-Programme survey

Name of Organisation:	Mid Ulster District Council
URN Number:	CPIP/24/MUDC
Completed by:	
Position:	

CPIP – PRE-PROGRAMME SURVEY GUIDANCE NOTES

1. This pre-programme survey provides you with an opportunity to tell us what you anticipate achieving as a result of our award.
2. In order to complete this survey, please refer to your appendix 2 (Project Plan) of your EOI form which was submitted as part of your application.

CPIP- Data Reporting

1. What is the **target number of participants** expected to participate in your project, excluding coaches and volunteers?

[Please count each participant only once].

2. What is the total number of **young people (Under 18)** expected to participate in your project?

[Please count each participant only once].

3. What is the total number of **women and girls** expected to participate in your project?

[Please count each participant only once].

4. What is the total number of **older people (Aged 50+)** expected to participate in your project?

[Please count each participant only once].

Sport Northern Ireland

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Email: info@sportni.net

www.sportni.net



5. What is the total number of **people with disabilities** expected to participate in your project?

[Please count each participant only once].

6. What is the total number of people from **areas of high social need** (top 25% MDM) expected to participate in your project?

[Please count each participant only once].

7. What is the total number of people from **ethnically diverse communities** expected to participate in your project?

[Please count each participant only once].

8. What is the total number of people **living in rural areas** expected to participate in your project?

[Please count each participant only once].

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FREEDOM OF INFORMATION

The Freedom of Information Act 2000 gives members of the public the right to request any information that we hold. This includes information received from third parties, such as, although not limited to, grant applicants, grant holders, contractors and people making a complaint. If information is requested under the Freedom of Information Act we will release it, subject to exemptions; although we may consult with you first. If you think that information you are providing may be exempt from release if requested, you should let us know when you apply.

DATA PROTECTION

Information on applications is stored on computer and, in accordance with the Data Protection Act, such information is confidential. Sport Northern Ireland complies with the Data Protection Act 1998 and will use the information that you have provided solely for monitoring/ evaluation and research purposes.

DECLARATION

I declare that all information provided is truthful and accurate.

[Please confirm by adding your name to the below statement]

Submitted by:

Sport Northern Ireland

House of Sport
2a Upper Malone Road
Belfast
BT9 5LA

Email: info@sportni.net

www.sportni.net

