

Report on	Improvement works to St Mary's Primary School and Bonn Cultural Association pitches, Pomeroy
Reporting Officer	Liam Glavin
Contact Officer	Liam Glavin

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To update Members on the 3G Pitch installation at St Mary's Primary School, Pomeroy, to seek permission to fund maintenance and replacement carpet costs and to agree future management arrangements of the community use of the 3G pitch.
2.0	Background
2.1	Further to a previous Report brought to Committee in November 2017 information has come to light regarding ongoing maintenance costs of the 3G pitch and the possible replacement of the 3G carpet in ten/twelve years. The Education Authority will require a similar arrangement to Aughnacloy College regarding the management of the community use of the pitch. The Education Authority (EA) are proposing that they lease the pitch to Council and that Council then lease the facility to the local community group to manage on their behalf.
3.0	Main Report
3.1	The EA require that the school will pay 50% of ongoing annual maintenance costs and also the replacement carpet costs when required and that Council pay the other 50%. This is similar to the agreement at Aughnacloy College already agreed by Council.
3.2	As the 3G pitch at St Mary's is smaller than Aughnacloy College's the estimated annual maintenance costs are £2,000. It is not possible to accurately estimate the cost of replacing the carpet in ten/twelve years however the cost of the carpet in today's market is £26,544.
3.3	Council would therefore require £1,000 annually to maintain the pitch and to have sufficient funds in place in ten/twelve years to pay 50% of the replacement carpet costs.
3.4	Community use of the pitch will be managed by the school.

4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial: £1,000 per annum maintenance costs and also replacement carpet costs of over £13,000 in ten/twelve years to be included in ongoing budgets.</p> <p>Human: N/A</p>
4.2	<p><u>Equality and Good Relations Implications</u></p> <p>N/A</p>
4.3	<p><u>Risk Management Implications</u></p> <p>N/A</p>
5.0	Recommendation(s)
5.1	That permission be granted for Council to pay 50% of the ongoing annual maintenance costs of the 3G pitch at St Mary's Primary School, Pomeroy and 50% of the replacement carpet costs in ten/twelve years.
6.0	Documents Attached & References
	None