

Future Search Sperrins YR 18/19

Nov to March 18/19

Detail Code	Description	Annual Budget
1005	Salaries	21,043.75
2210	Electricity	209
3040	Mileage Allowance	1,042.00
4005	Equipment (Non Cap.)	3,000.00
4060	Hire Charges	1666
4105	Hospitality	335.00
4145	Stationery Supplies	200.00
4505	Postage	100
4710	Subsistance	50
4515	Telephone	100
		27,745.75

Cost per council £6937

Future Search Sperrins YR 19/20

Detail Code	Description	Annual Budget
1005	Salaries	53,239.50
2210	Electricity	500
3040	Mileage Allowance	2,500.00
4005	Equipment (Non Cap.)	3,000.00
4060	Hire Charges	4000
4105	Hospitality	800.00
4145	Stationery Supplies	500.00
4505	Postage	200
4710	Subsistance	150
4515	Telephone	200
		65,089.50

Cost per council £16273

PO1 pt 33 £16,065, Scale 4 pt 18 £4978.75

office equipment
room hire, office hire, photocopier and printer
refreshments for meetings

PO1 pt 34 £40,812, Scale 4 pt 19 £12427.50

office equipment
room hire, office hire, photocopier and printer
refreshments for meetings