

<b>APPENDIX 1</b>								
<b>BUSINESS AND COMMUNITIES DEPARTMENT - EXTERNAL INVESTMENT LEVERAGE 2020-2021</b>								
<b>ECONOMIC DEVELOPMENT</b>								
<b>Funder/Source</b>	<b>Name of Programme/Project</b>	<b>Description of Programme/Project</b>	<b>Partners</b>	<b>Duration</b>	<b>Total Cost (£)</b>	<b>MUDC (£)</b>	<b>Ext leverage Funding (£)</b>	<b>Outputs (e.g. no. of jobs created, groups supported)</b>
Mid Ulster District Council/Private Sector	Mid Ulster Town & Village Business Spruce Up Scheme - Phase 2	Grants of up to £5,000 available to property owners within the designated boundaries of the 5 town of Mid Ulster and the development limits of the 46 villages across Mid Ulster at a rate of 75% to conduct internal / external improvements to their properties.	Private Sector	June 2020 - March 2021	£318,513.04	£195,159.02	£123,354.02	57 properties across the 5 towns and 46 villages grant aided for internal/external improvements. A further 16 schemes from Phase 2 will be completed by June 2021 (MUDC £59,058.23; Private Sector £30,333,63)
Department for the Economy, European Social Fund (DfE/ESF) and South West College (SWC)	(SUSE+) Step Up to Sustainable Employment Programme	Seeks to target a total of 900 clients (200 in this year due to Covid). The project operates across 2 Council areas Fermanagh & Omagh District Council and Mid Ulster District Council. The Programme aims to engage disadvantaged young people from rural areas to support them to obtain employability skills, qualifications and progress into further education training apprenticeships and employment.	DfE/ESF, South West College, Northern Regional College, DAERA, Radius Housing, Fermanagh & Omagh District Council and Mid Ulster District Council	2018-2022 (Year 2020-21 costs and targets noted here)	£716,231.95	£30,511.48	£685,720.47	Year 3 Targets were reduced by 25% due to Covid 19: 151 participants recruited from MUDC area, of which 87 were from rural areas. 571 qualifications achieved, 49 entered into employment and 26 undertook further training/education.
Department for the Economy, European Social Fund (DfE/ESF) and Enterprise Northern Ireland (ENI)	(EE4P) Exploring Enterprise 4 Programme	Seeks to target a total of 178 participants (40 x 2 years and 49 x 2 years) The project operates across 25 regional areas including Mid Ulster District Council. This is a pre-start enterprise programme targetting disadvantaged groups who are unemployed / economically inactive to help them address barriers to progression into education training and employment, attain employability skills/qualifications and explore self employment or return to the labour market.	DfE/ESF, Enterprise NI, Mid Ulster Enterprise Partnership, and Mid Ulster District Council	2018-2022 (Year 2020-21 costs and targets noted here)	£21,209.97	£3,886.95	£17,323.02	Year 3 Targets were reduced by 25% due to Covid 19: 2 courses delivered by Dungannon & Workspace. 21 participants recruited from MUDC area, 10 individuals achieved Level 1 Understanding Business Enterprise qualification, 9 entered into employment and 2 entered further training/ education.
Department for the Economy, European Social Fund (DfE/ESF) and Network Personnel	(UFWP) Up for Work Programme	Seeks to target a total of 300 clients (75 clients in each year). The programme adopts a youth based methodology targetting those aged 16-24 years who are NEETS to develop personal, social and employability skills qualifications and progress into employment or further training.	DfE/ESF, Mid Ulster District Council and Network Personnel	2018-2022 (Year 2020-21 costs and targets noted here)	£250,481.98	£8,756.79	£241,725.19	Year 3 Targets were reduced by 25% due to Covid 19: 53 participants recruited from MUDC area, 118 qualifications achieved, 28 into employment and 33 undertook further training/education.
Department for the Economy, European Social Fund (DfE/ESF) and Network Personnel	(JMP) Job Match Programme	Seeks to target a total of 392 clients (98 in each year) from marginalised groups (i.e. those with mental health problems, debt problems, caring responsibilities, etc. to help them develop personal and social employability skills and qualifications to enable them to progress into further education, training and employment opportunities	DfE / ESF, Mid Ulster District Council and Network Personnel	2018-2022 (Year 2020-21 costs and targets noted here)	£737,303.36	£9,584.94	£727,718.42	Year 3 Targets were reduced by 25% due to Covid 19: 79 participants recruited from MUDC area, 69 qualifications achieved, 48 into employment and 3 undertook further training/education.
ERDF Investment for Growth and Jobs Programme	NI Business Start Up Programme (NIBSUP)	NIBSUP - Funding leverage of 80% provided to resource i) the Programme of delivery of Business Plans, ii) the Regional Marketing Campaign and iii) the Enquiry Handling facility.	11 NI Councils and Invest NI	NIBSUP Sept 2017 - Mar 2021 (Yr 4 costs only noted here)	£153,805.00	£55,370.00	£98,435.00	NIBSUP (from 1 April 2020 to 31 March 2021) saw 205 Business Plans delivered in Mid Ulster, promoting 126 jobs.
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Tender Ready Programme	By 31 Dec 2022 targets are to: recruit 130 micro and small businesses and build their capacity to win new work, create 195 jobs, make 20 Quality Invest NI referrals and win £5m in new work. Total value £258,600	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2020/21 costs noted here)	£60,150.00	£12,030.00	£48,120.00	88 businesses recruited 11 jobs created 11 businesses won 16 tenders of a total value £3,343,400
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Digital First Programme	By 31 Dec 2022 targets are to: recruit 150 micro and small businesses and build their digital capacity, create 225 jobs, make 20 Quality Invest NI referrals and win £1m in new sales/turnover. Total value £221,750.	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2020/21 costs noted here)	£99,875.00	£19,975.00	£79,900.00	99 businesses recruited 28 jobs created



ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Transform Programme	By 31 Dec 2022 targets are to: recruit 160 micro and small businesses to help them recruit and retain staff, create 260 jobs, and make 15 Quality Invest NI referrals. Total value £263,000	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2020/21 costs noted here)	£28,400.00	£5,680.00	£22,720.00	30 businesses recruited
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Gearing for Growth Programme	By 31 Dec 2022 targets are to: recruit 160 micro and small businesses to help them recruit and retain staff, create 260 jobs, and make 15 Quality Invest NI referrals. Total value £263,000	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	Started Sept 2020 - 2022 (2020/21 costs noted here)	£20,300.00	£4,060.00	£16,240.00	60 businesses recruited
DfC & DAERA	Covid 19 Recovery Revitalisation Programme - Business Support Grants Tranche 1 & 2	100% grants from £500 up to a max £3000 to assist business recovery across Mid Ulster.	DfC & DAERA	Ends 30 September 2021	£1,334,000.00	£381,000.00	£953,000.00	587 businesses received Letters of Offer
DfI	Blue/ Green Infrastructure Projects (Active Travel schemes)	100% grant funding to develop active travel projects	DfI	Ends 30 September 2021	£499,000.00	£0.00	£499,000.00	Support the development of 6 active travel ptojects across Mid Ulster
Dept of Agriculture, Environment and Rural Affairs (DAERA)	NI Rural Development Programme 2014-2021	Mid Ulster Rural Development Partnership - Local Rural Development Strategy (LAG Co-operation Scheme)	Mid Ulster Rural Development Partnership	2014-2022	£348,181.00	£96,672.00	£251,509.00	3 cross border co-operation projects supported.
Dept of Agriculture, Environment and Rural Affairs (DAERA)	NI Rural Development Programme 2014-2022	Mid Ulster Rural Development Partnership - Local Rural Development Strategy (Village Renewal Scheme)	Mid Ulster Rural Development Partnership	2014-2022		£638,745.00	£535,326.50	1 strategic scale village renewal project initiated
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Tackling Rural Poverty and Social Isolation DAERA	Rural Business Investment Pilot Scheme	DAERA	2020/21	£1,174,071.50 £1,008,000.00	£0.00	£1,000,800.00	External grant By DEARRA aided programme administered by Council with 150 micro businesses supported.
Dept of Agriculture, Environment and Rural Affairs (DAERA)	COVID Rural Business Support	Mid Ulster District Council COVID Support Scheme	DAERA	2020/22	£677,000.00	£381,000.00	£296,000.00	290 rural businesses support for covid business recovery actions
			ECONOMIC DEVELOPMENT TOTAL 1:		£7,446,522.80	£1,842,431.18	£5,596,891.62	
COMMUNITY DEVELOPMENT								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
Department of Communities	Community Support Programme:	Community Support General, Advice Grant, Welfare Reform Mitigations Extension Face to Face Award Advice, Welfare Reform Mitigations Extension - Tribunal Representations, Covid-19 Community Support Fund (1st Tranche), Covid-19 Community Support Fund (2nd Tranche), Covid-19 Financial Inclusion Fund, Covid-19 Food Partnership Fund, Food & Essential Supplies Fund, Volunteering Support Fund, Warm Well and Connected Fund, Covid-19 Community Support Fund (3rd Tranche) & Covid-19 Food & Essential Supplies Transition Fund	Department of Communities	April 2021 - March 2022	£912,409.26	£18,817.00	£893,592.26	Foodbanks/food parcels £362,000; Counselling £80,000; PPE £30,000; Advice £100,000; Fuel Support £170,000; Summer Hunger £93,500
Northern Ireland Housing Executive	Dungannon Pilot Housing and Regeneration Place Shaping Plan	The development of a vision and principles for social and affordable housing provision in Dungannon, providing a strong evidence base to identify strengths, assets and areas for action taking account of economic retail, leisure and housing requirements and ensuring the identification of key opportunity sites to provide for mixed use development.	Northern Ireland Housing Executive	April 2021 - March 2022	£15,750.00	£5,750.00	£10,000.00	The production of a Pilot Housing and Regeneration PlaceShaping Plan which provides a vision for the future development of social and affordable housing in Dungannon and how this aligns with town centre regeneration.
Dept of Justice/NI Policing Board	Policing and Community Safety Partnership	Community Safety / Policing	Statutory (Designated) & Independent members	April 2021 - March 2022	£331,102.00	£46,904.00	£284,198.00	To empower communities, to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour. 55 Strategic Projects/Interventions.
Department for Communities (DfC)	Coalisland and Dungannon Neighbourhood Renewal Programme.	Addressing under investment in disadvantaged areas.	Multi-agency/stakeholder Partnership.	April 2021 - March 2022	£41,658.36	£2,070.00	£39,588.36	Tackling Deprivation & Disadvantage in top 10% of MDM wards. 8 Posts supported. 11 Strategic Programmes supported (Social, Economic, Community & Environmental).



	PEACE IV	Council Peace 4 Action Plan	Council	April 2021 - March 2022	£1,000,000.00	£0.00	£1,000,000.00	Delivery of Peace IV Action Plan
SEUPB	PEACE IV	Connecting Pomeroy	Internal / External Stakeholders	April 2021 - March 2022	£1,000,000.00	£0.00	£100,000.00	Connecting Pomeroy Project
Office of First & Deputy First Minister	Community Relations Programme	TBUC - Together Building a United Community.	Internal / External Stakeholders	April 2021 - March 2022	£414,000.00	£104,000.00	£310,000.00	T:BUC Objectives promoting a shared & inclusive society. 8 posts part supported. 65 Groups support with small grants. 32 Strategic Projects. 33 Decade of Anniversary Projects.
			COMMUNITY DEVELOPMENT TOTAL 2:		£3,714,919.62	£177,541.00	£2,637,378.62	
ARTS & CULTURE								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
ACNI	Small Capital Equipment	Max of 50% funding for purchase of capital equip	ACNI	1 month	£2,776.00	£1,388.00	£1,388.00	Purchase of additional desk mics/sound system
Department For Communities	Access and Inclusion Programme	100% funding to deliver 12 Access and Inclusion projects across the mid Ulster Estate	DfC	4 months	£270,826.00	£0.00	£270,826.00	Increased access for visitors to council facilities and visitor attractions
Northern Trust	Outdoor Learning Project		Park Dept.	Nov 20 - March 21	£2,000.00	£0.00	£2,000.00	Purchase of planting/gardening equipment for primary schools which had wished to participate in Northern Ireland Forest Schools at HOTON in 2019/20.
Tourism NI	Website Development Programme	Funding made available to MUDC by Tourism NI to update and refresh Website for Ranfurly and Hill of The O'Neill	TNI	Nov 20 - March 21	£24,325.00	£4,865.00	£19,460.00	Development of new website to increase footfall to visitor attraction.
The Ireland Funds	Refurbishment of library space at Seamus Heaney HomePlace	Funding Made available through Ireland Funds America, matched with internal budget to refurbish the library at Seamus Heaney HomePlace		Completion May 2021	£69,537.00	£31,085.60	£38,451.40	Refresh the visitor offering at SHHP, provide encouragement to repeat visitors, and add to the current strands of operation.
The Ireland Funds	Books for the refurbished Library Space	Provide publications which have a connection to the work and influences of and on Seamus Heaney- enhancing the recently refurbished Library Space at SHHP, and in turn extending the overall visitor experience.		Completion May 2021	£7,500.00	£2,137.17	£5,362.83	Books for the public to browse and read, this space will enhance the visitor experience at Seamus Heaney HomePlace by placing Heaney's work in context, giving background to his work and providing visitors with information that will lead to further exploration.
Tourism NI	Upgrade of existing SHHP website	Research & Structure / Front End Development/ Build/ Test, Train & Launch		Completion May 2021	£3,850.00	£710.00	£3,140.00	Improved use ability, traffic and interaction with website, and sleek modern design reflective of SHHP
Tourism NI	Copywriting for upgraded website	20 pages of content, key phrases and research, alterations, CRO/SEO friendly and GDPR compliant.		Completion May 2021	£2,997.00	£1,147.00	£1,850.00	Upgraded content and improved traffic to SHHP website
DAERA Environment Fund Environmental Challenge Fund Competition 2020/21	Seamus Heaney HomePlace Open Ground Project	Develop a series of six sites offering visitors the opportunity to access new journeys enhanced by both traditional and innovative interpretation, which intuitively tell the story of Seamus Heaney's main connections to the landscapes.	RSPB	June 2019 - June 2021	£300,000.00	£200,000.00	£50,000.00	Delivery of Seamus Heaney Open Ground project.
DfC/ DAERA	Covid Recovery	Council received funding from Department for Communities (DfC) and Department for Agriculture, Environment and Rural Affairs (DAERA) to deliver a Business Grant Scheme to support urban and rural businesses to reopen and make adjustments to their premises and welcome customers back to a safe trading environment.	N/A	June 2020 - March 2021	£1,339,000.00	£386,000.00	£953,000.00	587 businesses across the district received support
DFI	Covid Recovery	Active Travel Capital Projects	Dfi	June 2020 - Septeber 2021	£517,500.00	£52,500.00	£465,000.00	Support for 6 Active Travel projects to be developed
			ARTS AND CULTURE TOTAL 3:		£2,540,311.00	£679,832.77	£1,810,478.23	
TOURISM								



Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
DfC	Access & Inclusion	US Grant Ancestral Home Accessible play equipment		Mar-21	£29,726.34	£0.00	£29,726.34	Fully accessible and DDA compliant equipment, accessibility, inclusive and increases participation for people with disabilities
DfC	Access & Inclusion	Newferry (west) and Ballyronan Marina - Installation of accessible canoe steps and accessible hoists		Jan - Mar 21	£26,330.00	£0.00	£26,330.00	Fully accessible and DDA compliant equipment, accessibility, inclusive and increases participation in outdoor water activities for people with disabilities
DfC	Access & Inclusion	The Bridewell - Changing Places Facilities		Feb-21	£38,000.00	£8,000.00	£30,000.00	Makes Arts and Culture more accessible, inclusive and increases participation in activities for people with disabilities
DfC	Access & Inclusion	The Bridewell - Washroom refurbishment		Jun-20	£28,172.84	£0.00	£28,172.84	Update facilities and increase capacity to users of the site.
Ulster Scots	Interpretative Signage Project at U S Grant Homestead	Phase 1 Audio hardware and Visual Hardware equipment. Phase 2 enhance the welcome signage at the entrances and exits to the site; directional signage to help visitors to navigate the site and suitable interpretive displays within and around the buildings		Oct 2020 -Mar 2021	£60,000.00	£0.00	£60,000.00	Enhance the visitor experience and increase visitor numbers to site
Tourism NI	Tech Refresh	1 Touchscreen at Bridewell, 4 Ipads at Hill of the O'Neill, Seamus Heaney HomePlace, Burnavon, OM Dark Sky Park		Mar-21	£10,000.00	£0.00	£10,000.00	Update digital equipment to keep in line with visitor needs
Tourism NI	Co-operative Partneship Marketing Fund	Develop a bank of video materials that will be used in marketing campaigns during the recovery phase but will offer flexibility to ensure they can be used in the longer-term and offer real value for money and a clear return on investment. This proposed TNI funded project will showcase 3 key tourism products / experiences that currently do not have video content: • Stars and Stones; • Three Sisters; and		Mar-21	£29,000.00	£7,250.00	£21,750.00	Assist tourism and hospitality businesses in tourism recovery by targeting the domestic, national and international visitor
LAG Co-operation	Davagh Archaeological Trail Walk	To create an archaeological walk	SW Mayo	Oct 20 - Sept 21	£138,720.00	£37,832.62	£100,887.38	Building a viable visitor destination
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Rural Tourism Scheme	Davagh Solar Walk		Oct 20 - Sept 21	£527,250.00	£131,812.50	£395,437.50	Building a viable visitor destination
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Rural Tourism Scheme	Ballyronan Tourism Infrastructure		Oct 20 - Sept 21	£651,293.00	£162,823.25	£488,469.75	Building a viable visitor destination
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Rural Tourism Collaborative Experiences Programme	The basis of this proposal is to develop two main clusters around the key segments of built, natural and cultural heritage. One heritage tourism cluster will be spread throughout the whole of the the District Council area, whilst the other tourism cluster will focus along the shores of Lough Neagh.		Mar-22	£66,666.66	£16,666.66	£50,000.00	2 Cluster of private sector tourism businesses across mid ulster and Lough Neagh shoreline
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Rural Tourism Scheme	Sperrins Sculpture Trail	Derry & Strabane District Council / Fermanagh & Omagh District Council	Dec-21	£666,666.66	£166,666.66	£500,000.00	Creat a visitor experience within Sperrins
			<b>TOURISM TOTAL 4:</b>		<b>£2,271,825.50</b>	<b>£531,051.69</b>	<b>£1,740,773.81</b>	
				<b>OVERALL TOTAL:</b>	<b>£15,973,578.92</b>	<b>£3,230,856.64</b>	<b>£11,785,522.28</b>	