

APPENDIX 1

SUMMARY OF BUSINESS AND COMMUNITIES DEPARTMENT - EXTERNAL INVESTMENT LEVERAGE 2019-2020								
ECONOMIC DEVELOPMENT								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
Department for the Economy, European Social Fund (DfE/ESF) and South West College (SWC)	(SUSE+) Step Up to Sustainable Employment Programme	Seeks to target a total of 900 clients (200 in this year due to Covid). The project operates across 2 Council areas Fermanagh & Omagh District Council and Mid Ulster District Council. The Programme aims to engage disadvantaged young people from rural areas to support them to obtain employability skills, qualifications and progress into further education training apprenticeships and employment.	DfE/ESF, South West College, Northern Regional College, DAERA, Radius Housing, Fermanagh & Omagh District Council and Mid Ulster District Council	2018-2022 (Year 2019-2020 costs and targets noted here)	633662.51	26438.33	607224.18	Year 2 Targets: 246 participants recruited from MUDC area, of which 139 were from rural areas. 603 qualifications achieved, 67 entered into employment and 54 undertook further training/education.
Department for the Economy, European Social Fund (DfE/ESF) and Enterprise Northern Ireland (ENI)	(EE4P) Exploring Enterprise 4 Programme	Seeks to target a total of 178 participants (40 x 2 years and 49 x 2 years) The project operates across 25 regional areas including Mid Ulster District Council. This is a pre-start enterprise programme targeting disadvantaged groups who are unemployed / economically inactive to help them address barriers to progression into education training and employment, attain employability skills/qualifications and explore self employment or return to the labour market.	DfE/ESF, Enterprise NI, Mid Ulster Enterprise Partnership, and Mid Ulster District Council	2018-2022 (Year 2019-2020 costs and targets noted here)	39191.76	6676.62	32515.14	Year 2 Targets: 40 participants recruited from MUDC area, 24 individuals achieved Level 1 Understanding Business Enterprise qualification, 23 entered into employment and 1 entered further training/ education.
Department for the Economy, European Social Fund (DfE/ESF) and Network Personnel	(UFWP) Up for Work Programme	Seeks to target a total of 300 clients (75 clients in each year). The programme adopts a youth based methodology targeting those aged 16-24 years who are NEETS to develop personal, social and employability skills qualifications and progress into employment or further training.	DfE/ESF, Mid Ulster District Council and Network Personnel	2018-2022 (Year 2019-2020 costs and targets noted here)	261651.86	8645.84	253006.02	Year 2 Targets: 95 participants recruited from MUDC area, 238 qualifications achieved, 52 into employment and 21 undertook further training/education.
Department for the Economy, European Social Fund (DfE/ESF) and Network Personnel	(JMP) Job Match Programme	Seeks to target a total of 392 clients (98 in each year) from marginalised groups (i.e. those with mental health problems, debt problems, caring responsibilities, etc. to help them develop personal and social employability skills and qualifications to enable them to progress into further education, training and employment opportunities	DfE / ESF, Mid Ulster District Council and Network Personnel	2018-2022 (Year 2019-2020 costs and targets noted here)	756221.60	9641.51	746580.09	Year 2 Targets: 123 participants recruited from MUDC area, 201 qualifications achieved, 63 into employment and 10 undertook further training/education.
ERDF Investment for Growth and Jobs Programme	NI Business Start Up Programme (NIBSUP)	NIBSUP - Funding leverage of 80% provided to resource i) the Programme of delivery of Business Plans, ii) the Regional Marketing Campaign and iii) the Enquiry Handling facility.	11 NI Councils and Invest NI	NIBSUP Sept 2017 - Jan 2021 (Yr 3 costs only noted here)	167826.00	59746.00	108080.00	NIBSUP (from 1 April 2019 to 31 March 2020) saw 301 Business Plans delivered in Mid Ulster, promoting 185 jobs.
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Tender Ready Programme	By 31 Dec 2022 targets are to: recruit 130 micro and small businesses and build their capacity to win new work, create 195 jobs, make 20 Quality Invest NI referrals and win £5m in new work. Total value £258,600	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2019/20 costs noted here)	35650.00	7130.00	28520.00	36 businesses recruited 6 jobs created 3 tenders won to the value of £2,030,000
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Digital First Programme	By 31 Dec 2022 targets are to: recruit 150 micro and small businesses and build their digital capacity, create 225 jobs, make 20 Quality Invest NI referrals and win £1m in new sales/turnover. Total value £221,750.	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2019/20 costs noted here)	14875.00	2975.00	11900.00	37 businesses recruited
ERDF Investment for Growth and Jobs Programme Northern Ireland (2014-20), Invest NI and Mid Ulster District Council	Transform Programme	By 31 Dec 2022 targets are to: recruit 160 micro and small businesses to help them recruit and retain staff, create 260 jobs, and make 15 Quality Invest NI referrals. Total value £263,000	ERDF IGJ Fund (60%), Invest NI (20%) and Mid Ulster District Council (20%)	2019 - 2022 (2019/20 costs noted here)	4700.00	940.00	3760.00	40 businesses recruited
Dept of Agriculture, Environment and Rural Affairs (DAERA)	NI Rural Development Programme 2014-2020	Mid Ulster Rural Development Partnership - Local Rural Development Strategy (Village Renewal Scheme)	Mid Ulster Rural Development Partnership	2014-2020	1393972.00	348493.00	1045479.00	Village improvement projects completed in 13 villages
Dept of Agriculture, Environment and Rural Affairs (DAERA)	Tackling Rural Poverty and Social Isolation DAERA	Rural Business Investment Pilot Scheme	DAERA	2019/20	166842.00	0.00	166842.00	External grant aided programme administered by Council which funded 45 rural micro businesses for growth and sustainability activities
Department for Communities	Cookstown Gateway Revitalisation Project	Upgrade of A29 Roundabout:- Signage, Lighting, Cleaning of Public Art, Installation of maintenance footpath	Mid Ulster District Council	September 2019 - March 2020	55315.00	10315.00	45000.00	Strategic Entry & Exit point to Cookstown along the A29 corridor upgraded

Private Sector	Mid Ulster Town & Village Spruce Up Scheme - Phase 1	Grants of up to £5,000 available to property owners within the designated boundaries of the 5 town of Mid Ulster and the development limits of the 46 villages across Mid Ulster at a rate of 75% to conduct internal / external improvements to their properties.	Private Sector	November 2019 - March 2020	200834.38	112771.42	88062.96	32 properties across the 5 towns and 46 villages grant aided for internal / external improvements. Breakdown of Leverage funding: £112,771.42 (MUDC) & £88,062.96 (Private sector).
Department for Communities (DfC)	Coalisland Public Realm Scheme* (*Project led by Dept. of Public Health & Infrastructure and supported by Economic Development Team).	The project involves creating a high quality physical environment on the following streets - The Square, Dungannon Road, Barrack Square, Main Street, Stewartstown Road, Station Road, Lineside, Barrack Street, Washingbay Road, Platters Hill, Seagrave Terrace	DfC	2019-2021	163508.11	30000.00	133508.11	Enhanced Town Centre aesthetics.
ECONOMIC DEVELOPMENT TOTAL 1:					3894250.22	623772.72	3270477.50	
COMMUNITY DEVELOPMENT								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
Department of Justice	Policing & Community Safety Partnership	Community Safety / Policing.	Statutory (Designated) & Independent members	April 2019 - March 2020	323,193.00	38,995.00	284,198.00	To empower communities, to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour. 55 Strategic Projects/Interventions.
Department for Communities (DfC)	MUDC Community Support Programme.	Resourcing the community and voluntary sector with particular focus on provision of Advice Services.	Council, informal social compact with the local community and voluntary sector	April 2019 - March 2020	784,976.00	597,793.00	187,183.00	To strengthen local communities, increase community participation and promote social inclusion through the stimulation and support of community groups, community activity and local advice services. 800 Groups/Projects supported across 14 different programmes.
Department for Communities (DfC)	Coalisland and Dungannon Neighbourhood Renewal Programme.	Addressing under investment in disadvantaged areas.	Multi-agency/stakeholder Partnership.	April 2019 - March 2020	41,411.00	2,070.00	39,341.00	Tackling Deprivation & Disadvantage in top 10% of MDM wards. 8 Posts supported. 11 Strategic Programmes supported (Social, Economic, Community & Environmental).
Office of First & Deputy First Minister	Community Relations Programme	TBUC - Together Building a United Community.	Internal / External Stakeholders	April 2019 - March 2020	414,000.00	104,000.00	310,000.00	T:TBUC Objectives promoting a shared & inclusive society. 8 posts part supported. 65 Groups support with small grants. 32 Strategic Projects. 33 Decade of Anniversary Projects.
Department for Communities (DfC)	MUDC Community Festival Programme	Encouraging and support community events.	Internal / External Stakeholders	April 2019 - March 2020	100,200.00	71,300.00	28,900.00	Support festival development and wide diversity of community participation. Over 125 events supported.
SEUPB	PEACE 4	Council Peace 4 Action Plan	Council	2019-20	1,000,000.00	0.00	1,000,000.00	Delivery of Peace 4 Action Plan
SEUPB	PEACE 4	Connecting Pomeroy	Internal / External	2019-20	100,000.00	0.00	100,000.00	Connecting Pomeroy Project
COMMUNITY DEVELOPMENT - TOTAL 2:					2,763,780.00	814,158.00	1,949,622.00	
ARTS & CULTURE								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
DAERA - Rural Tourism Fund	Seamus Heaney Open Ground	Develop a series of six sites offering visitors the opportunity to access new journeys enhanced by both traditional and innovative interpretation, which intuitively tell the story of Seamus Heaney's main connections to the landscapes.	RSPB	June 2019 - December 2020	671108.93	200000.00	471108.93	Delivery of Seamus Heaney Open Ground project.
Department for Communities	Access and Inclusion Programme	Accessibility improvements at Dungannon Park		November 2019-March 2020	83900.00	0.00	83900.00	Increased inclusive accessibility for disabled anglers Dungannon Park Lake and enhanced access to park facilities
Department for Communities	Access and Inclusion Programme	Burnavon Theatre		November 2019-March 2020	27840.00	0.00	27840.00	Improved utilisation and access to building.
Department for Communities	Access and Inclusion Programme	Bridewell washroom refurbishment		November 2019-March 2020	29750.00	0.00	29750.00	Increased utilisation of building and facilities by those patrons with a disability
Department for Communities	Access and Inclusion Programme	Larntogher Walkway and Maghera - Walled Garden accessibility improvements		November 2019-March 2020	17000.00	0.00	17000.00	Improvements in accessibility to Walled Garden.
ARTS & CULTURE - TOTAL 3:					829598.93	200000.00	629598.93	
TOURISM								
Funder/Source	Name of Programme/Project	Description of Programme/Project	Partners	Duration	Total Cost (£)	MUDC (£)	Ext leverage Funding (£)	Outputs (e.g. no. of jobs created, groups supported)
Tourism NI		Contribution to MUDC Great Days Out held in Seamus Heaney HomePlace	Private Sector	26/02/2020	1250.00	0.00	1250.00	34 tourism businesses supported to showcase to 107 group organisers generating bookings and business.

