

Report on	Neighbourhood Renewal Programme
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Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report												
1.1	To update members on the Neighbourhood Renewal Programme with detail on each project delivered across the two Neighbourhood Renewal Areas												
2.0	Background												
2.1	The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas across the region. It does so by making a long term commitment to communities to work in partnership to identify and prioritise needs, and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established in 2005 representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.												
2.2	The estimated population for both areas based on NISRA's population estimates (2015) show that Coalisland NRA was 2,744 and Dungannon was 1,782.												
2.3	Multiple Deprivation Measure statistics (2010) based at Super Output Area level show Coalisland South ranked 82, Ballysaggart 169 and Coalisland North 175 out of a total of 890 Super Output Areas across Northern Ireland.												
	<table border="1"> <thead> <tr> <th>SOA NAME</th> <th>LGD NAME</th> <th>Rank of Multiple Deprivation Measure Score (where 1 is most deprived)</th> </tr> </thead> <tbody> <tr> <td>Coalisland South</td> <td>Dungannon</td> <td>82</td> </tr> <tr> <td>Ballysaggart</td> <td>Dungannon</td> <td>169</td> </tr> <tr> <td>Coalisland North</td> <td>Dungannon</td> <td>175</td> </tr> </tbody> </table>	SOA NAME	LGD NAME	Rank of Multiple Deprivation Measure Score (where 1 is most deprived)	Coalisland South	Dungannon	82	Ballysaggart	Dungannon	169	Coalisland North	Dungannon	175
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Coalisland South	Dungannon	82											
Ballysaggart	Dungannon	169											
Coalisland North	Dungannon	175											

There are 7 domains within the Multiple Deprivation Measure. The below table outlines the rank of the 3 Super Output Areas within each of the domains.

SOA NAME		RANK (out of 890)
Coalisland South	Income Domain	75
	Employment Domain	79
	Health Deprivation and Disability Domain	62
	Education Skills and Training Domain	116
	Proximity to Services Domain	532
	Living Environment Domain	199
	Crime and Disorder Domain	186
Ballysaggart	Income Domain	141
	Employment Domain	280
	Health Deprivation and Disability Domain	152
	Education Skills and Training Domain	150
	Proximity to Services Domain	497
	Living Environment Domain	108
	Crime and Disorder Domain	122
Coalisland North	Income Domain	118
	Employment Domain	197
	Health Deprivation and Disability Domain	178
	Education Skills and Training Domain	175
	Proximity to Services Domain	320
	Living Environment Domain	673
	Crime and Disorder Domain	529

3.0 Main Report

Detail of the current projects delivered across the two NRA's are as follows;

- 3.1 1. Coalisland & Dungannon Neighbourhood Renewal Coordinator - £41,000**
 A dedicated worker is employed (by Council and funded 95% by DFC, 5% Council) to facilitate and promote a more 'joined-up' and co-ordinated approach across government to tackle disadvantage and support the social, economic, community and physical development within the two local neighbourhood areas. The Co-ordinator supports the partnership in delivery of the Action Plans developed for each area and ensuring the Partnership and relevant sub-committees are managed

efficiently and effectively, providing support, guidance and monitoring. The Co-ordinator provides support to partner delivery agents and community groups in the development of projects, delivery and monitoring in line with outputs and targets.

2. Coalisland & Dungannon Neighbourhood Renewal Learning Mentor - £76,000

A full time Learning Mentor is employed on behalf of five Post-Primary Schools serving the Coalisland/Dungannon Area. The learning mentor works across each of the schools supporting specific children in achieving their unique potential: academically, socially and emotionally.

3. Coalisland & Dungannon Neighbourhood Renewal Skills Programme - £59,000

This project is led by South West College and named 'Going Places' and involves the dedicated services of 3 Mentors in a combined programme who work together to cover all 4 NRA's across the West-Enniskillen, Omagh, Dungannon and Coalisland. The Going Places project has continued to act as a stepping stone for Neighbourhood Renewal residents to access Education, Training or Employment.

3.2 Coalisland Neighbourhood Renewal Projects

1. Coalisland Education Programme (annual) - £61,000

The following initiatives are delivered under this project;

a) Cairde Uí Neill – Fun While Learning – This element of the project gives children attending the school an opportunity to learn the Irish Language through play & enables parents to interact with their children through the medium of Irish.

b) Seal Spraoi – Multi Media – The programme focused on developing literacy and ICT skills through the medium of Irish and using Digital media aimed at empowering the skills and confidence needed to compete in the ever developing world of information and communication technology.

c) An Tearmann – Homework Club – This project provides a home work club for members of the travelling community and links this activity directly into the schools.

d) OGRAS - Summer Scheme – The aim of this project is to address the poor quality of life many young people are experiencing living within the designated Neighbourhood renewal areas and develops an environment whereby the young people feel they are a valuable member of the community.

2. Coalisland NR Health and Social Well Being Programme £65,000

The suite of projects delivered under this project include;

a) Health worker Dugannon and Coalisland £20,000

b) House of health – Community Health Promotion Project - £12,000- delivered various programmes across the two areas including horticulture project and general wellbeing programmes.

c) Breakthru – Drugs and Alcohol project – split Dungannon and Coalisland £9,000 - delivers a range of projects across the Dungannon Area.

d) LILAC – £21,500 - complimentary therapy project for those with chronic illness - Lilac's 'Complementing the Community Programme' engaged , with long term chronic health problems , and delivers complementary therapy sessions.

e) Niamh Louise Foundation - £2,000 (split Dungannon/Coalisland) - suicide prevention & education project – Niamh Louise foundation target project "Breaking

the Silence” has delivered support to residents through The Well-Being & Recovery Programme.

3. Coalisland Disengaged Youth Programme (annual) - £40,000

This project engages vulnerable young people from Coalisland in youth development and social activity led by OGRAS Youth Club. Engagement focuses on outreach street work and targets young people who are not currently participating in youth activities in the area and who are vulnerable to involvement in anti-social behaviour. The engagement model extends current provision of youth work outside of core youth education to provide support at times when young people are out on the streets.

4. Coalisland Halloween Diversionary Project (annual) - £2,000

The Coalisland Halloween Initiative creates diversionary activities for young people in the Coalisland area in the weeks and days leading up to Halloween night. Working in collaboration with local community and voluntary groups this project has reduced anti-social behaviour in the town.

5. Coalisland Youth Centre (OGRAS) Development Programme (one off) - £10,000

The main aim of this project was to provide fit out items and equipment for the newly refurbished Ogras youth Centre to ensure it contained fit for purpose equipment and furniture which would further enhance user experience and meet increased need as a result of increased user numbers.

6. Coalisland– Community Education Programme - £30,000

This project is delivered by Coalisland Training Services and provides a wide range of social activity courses and programmes for residents within the Coalisland Neighbourhood Renewal areas. The Community Education Programme has been very successful with local adults being very enthusiastic in attending and completing a range of courses which has seen them achieving qualifications in great numbers

7. Coalisland Post Primary Vocational Project - £28,500

Led by St Joseph’s College – the project supports students to experience taster courses and then follow accredited vocational courses expanding their range of employment opportunities, leading to a greater retention of students at KS3, raising their self-esteem

8. Coalisland Capital Coalisland Fianna GFC – Community Activity Centre 2017 - £414,557

Project was to build an indoor Community Activity Centre and changing room facilities to cater for a range of different activities for both male and female population within the Coalisland NRA and wider.

9. Coalisland Capital Brackaville GFC 3G MUGA & Illuminated Walkway 2017 - £479,662

Project was to build a 3G MUGA with associated works and illuminated walkway that will cater for a range of activities for both the male and female population within the Coalisland NRA.

3.3

10. Coalisland Capital Ogras Youth Centre Refurbishment 2016 – 237,514

The funding for a refurbishment and associated fit out aimed to provide a more modern, fit for purpose and fully accessible youth facility for those young people living in a recognised area of high deprivation and poverty. The building offers a range of modern facilities including a kitchen, a large function room and meeting rooms. The project was funded with Neighbourhood Renewal funding through the Department for Communities.

Dungannon Neighbourhood Area

1. Dungannon Education Programme - £51,533

The following programmes are delivered under this project;

a) *St Patricks Primary School – DELTA Programme* – This element of the project aims to develop parenting skills, raise confidence and awareness among parents, to share knowledge and skills, and give parents support by means of individual and group exercises using researched based information and advice. Parent Programmes enable parents to become more positive in their attitudes to education and also helps to improve parents' relationships with other parents and linkages between parents, schools and the wider community and ultimately raises their expectations not only for themselves but also for their children.

b) *Dungannon Youth Resource Centre*

i) *Summer Scheme* – The four week summer scheme now has become a mainstay of the summer for the youths within the Dungannon NRA. The first two weeks of the programme targeted young people in the 8 to 11-year age bracket by providing fun developmental programmes to improve young people's participation levels and reduce their risk of being socially excluded. In the second two weeks the summer programme facilitated 12 to 18 year olds with a similar aim but also to reduce their opportunities of taking part in less positive activity especially.

ii) *Young Men's programme* - The theme of this project is to develop strategies in partnership with the young people to tackle the high rates of mental health, suicide and low self-esteem in the Neighbourhood Renewal Area.

c) *STEP – Literacy for Youth programme* – The Literacy for Youth Programme aims to:

- Improve young people's (age 12 to 16) communication skills in English
- Encourage young people to want to become readers and writers and to discover pleasure in reading and writing
- Promote overall enjoyment in literacy and becoming literate
- Provide activities to enable young people to become confident readers and writers while supporting differences in culture, race, gender, and ability

2. Dungannon NR Health and Social Well Being Programme £35,000

The suite of projects delivered under this project include;

a) *Health Worker – shared Coalisland and Dungannon £16,000*

b) *Men's shed project - £8,000- Social inclusion project* - South Tyrone Men's shed general programme is the ongoing project of restoration of the old convent school building.

c) *Breakthru – Drugs and Alcohol project* – split Dungannon/Coalisland £9,000 - delivers a range of projects across the Coalisland Area

	<p>d) <i>Niamh Louise Foundation – (split Dungannon and Coalisland) £2,000 - suicide prevention & education project</i> – Niamh Louise foundation target project “Breaking the Silence” delivers support to residents through The Well-Being & Recovery Programme.</p> <p>3. <u>Milltown Engagement and Activity Programme (annual) - £5,200</u> This programme led by Milltown Super Adults Group aims to provide companionship, education, advice, physical and mental exercise and health promotion through a carefully developed social programme (Creative Arts and Flower Arranging, dances etc) with complementary use of Gardners Hall facility for the group.</p> <p>4. <u>Dungannon capital Annaghshee Play Park 2016 - £75,000 (NR 62,000, Council £13,000)</u> Refurbishment of play park at Annaghshee housing area.</p> <p>5. <u>Dungannon capital Breakthru - Dungannon Outreach & Drop in Centre refurbishment 2017 - £10,000</u> Refurbishment and fit out for creation of a drop in premises in Ann Street in Dungannon to enable Breakthru to deliver programmes</p> <p>6. <u>Dungannon capital First Steps Women’s Centre - £78,000</u> Contribution to capital refurbishment of the First Steps Women’s Centre alongside space and place funding.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial: As per plan</p> <p>Human: As per plan</p>
4.2	<u>Equality and Good Relations Implications</u>
4.3	<u>Risk Management Implications</u>
5.0	Recommendation(s)
5.1	To note the attached report.
6.0	Documents Attached & References
	None