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| <b>Report on</b>         | Community Development Report   |
| <b>Date of Meeting</b>   | 10 <sup>th</sup> October 2019  |
| <b>Reporting Officer</b> | Claire Linney, Head of Community Development   |
| <b>Contact Officer</b>   | Philip Clarke Community Support, Oliver Morgan<br>Good Relations & Peace, Michael McCrory PCSP |

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| Is this report restricted for confidential business?<br><br>If 'Yes', confirm below the exempt information category relied upon | Yes |   |
|   | No  | X |

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| 1.0 | Purpose of Report  |
| 1.1 | To agree the rolling grant awards - Good Relations and Local Community Festivals   |
| 1.2 | To agree the Peace IV Recommendations.   |
| 1.3 | Community Planning - To agree to provide Mid Ulster MLA's with information to assist in addressing the issues relating to social and affordable housing in Mid Ulster.<br>To update on Community Planning poverty strategic actions.   |
| 1.4 | To note the update on Community Development.   |
| 2.0 | Background   |
| 2.1 | Community Grants – Council annually delivers two rolling community grants programmes; Good Relations and Local Community Festivals.  |
| 2.2 | Peace IV Local Action Plan 2017 – 2020 and Partnership oversees the delivery of the Plan and recommendations to Council.   |
| 2.3 | Community Planning - As part of the community planning process a Housing Working Group was established to seek to address the provision of social and affordable housing in Mid Ulster. As part of this working group a number of issues have been identified with regard to future provision.<br>As part of the Mid Ulster Community Plan eight strategic actions have been identified to address poverty and deprivation. This was also an issue raised previously by Committee to consider a focused strategy for Mid Ulster. |
| 2.4 | Community Development Update - An update is provided on the following areas:<br>Community Support – Grants, Support, Village Planning, Community Centres, DFC<br>Neighbourhood Renewal<br>Peace IV and Good Relations<br>PCSP  |

| 3.0                                | Main Report  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
|------------------------------------|--|--|-----|-------|---------|------|---------|------|---------|------|--------|-----|--------|---------------|---------|--------|---------|------------------------------------|----------|
| 3.1                                | <p>Rolling Community Grants Good Relations 2 applications recommended for awards totalling £1,605 - one application did not meet the minimum score threshold; and Community Local Festivals 5 applications recommended for awards totalling £3,390 – two applications did not meet the minimum score threshold. <b>Please refer to Appendix 1.</b> The budget for the Community Local Festivals has been expended and it is proposed to close the grant.</p> <table border="1" data-bbox="240 526 1137 929"> <thead> <tr> <th></th> <th>CLF</th> </tr> </thead> <tbody> <tr> <td>April</td> <td>£31,410</td> </tr> <tr> <td>June</td> <td>£21,500</td> </tr> <tr> <td>July</td> <td>£11,935</td> </tr> <tr> <td>Sept</td> <td>£6,830</td> </tr> <tr> <td>Oct</td> <td>£3,390</td> </tr> <tr> <td>Rolling Total</td> <td>£75,065</td> </tr> <tr> <td>Budget</td> <td>£73,000</td> </tr> <tr> <td>Budget Balance – savings in claims</td> <td>_(£2065)</td> </tr> </tbody> </table>  |  | CLF | April | £31,410 | June | £21,500 | July | £11,935 | Sept | £6,830 | Oct | £3,390 | Rolling Total | £75,065 | Budget | £73,000 | Budget Balance – savings in claims | _(£2065) |
|                                    | CLF  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| April                              | £31,410  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| June                               | £21,500  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| July                               | £11,935  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| Sept                               | £6,830   |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| Oct                                | £3,390   |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| Rolling Total                      | £75,065  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| Budget                             | £73,000  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| Budget Balance – savings in claims | _(£2065)   |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| 3.2                                | <p>Peace IV -There are six local shared space projects being developed as part of the Peace IV Local Action Plan Delivery. Concept ideas were developed as part of the village plan consultation process. Architects Rolston Design have taken these concepts and developed them to design stage. The designs have been presented to local groups within the identified areas to verify the final concepts. A total of 6 proposed designs were presented to the Peace Partnership which have been agreed; it is proposed that the designs would be considered and agreed to move to the next stage of delivery. <b>Please refer to Appendix 2.</b></p> <p>It was agreed at the Peace IV partnership that a proposal be submitted to SEUPB to seek to transfer the surplus funding within the theme shared space grants (£215,000) to shared space capital shared space.</p>  |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |
| 3.3                                | <p>Community Planning A number of consultation responses and issues have been agreed through Council to seek to address social and affordable housing including: response to Chronic Homelessness and definition of Social and Affordable Housing, and the need for investment in the sewerage infrastructure. To support with the delivery of this it is proposed to provide Mid Ulster MLA's with information to assist in addressing the issues relating to social and affordable housing in Mid Ulster.</p> <p>Previously Committee requested a plan/strategy to seek to address poverty and deprivation in Mid Ulster, through a community planning integrated approach. Poverty and deprivation are a number of strategic actions within the Mid Ulster Community Plan. A day has taken place with agencies to commence discussion on this. A workshop is proposed with members to discuss poverty and deprivation need, current practice, good practice, gaps in provision and proposed integrated solutions.</p> |  |     |       |         |      |         |      |         |      |        |     |        |               |         |        |         |                                    |          |

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| 3.4 | <p>Community Development Update</p> <p><u>Community Support</u><br/>Community support to groups across the District is ongoing. Meetings are being held with members in DEAs to provide an update on village plans.</p> <p>A grant review is being completed at present to be presented to members.</p> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are continuing to deliver. The DUY capital build will complete by the end of October 2019.</p> <p>The Gortgonis project remains at planning stage.</p> <p><u>Peace and Good Relations</u><br/>Good Relations Action Plan 2018 – 2019 - Project development and delivery ongoing.</p> <p>Peace IV delivery is ongoing – All projects are delivering to target and timescale.</p> <p><u>PCSP</u><br/>PCSP plan 2019 – 2020 is ongoing.</p> <p>CCTV for the town centres and for the park and ride provision is progressing.</p> |
| 4.0 | <b>Other Considerations</b>  |
| 4.1 | <p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Community Grants awards - £1,605 (Good Relations) and £3,390 (Community Local Festival).</p> <p>Peace IV – Shared Space design concepts £600,000; with £80,000 - £100,000 OB as required and agreed with SEUPB</p> <p><b><u>Professional Support</u></b><br/>None.</p>  |
| 4.2 | <p><b><u>Equality and Good Relations Implications</u></b><br/>None</p>   |
| 4.3 | <p><b><u>Risk Management Implications</u></b><br/>None</p>   |
| 5.0 | <b>Recommendation(s)</b>   |
| 5.1 | To agree the rolling grant awards - Good Relations and Local Community Festivals, and Decade of Anniversaries grant awards.  |
| 5.2 | To agree the shared space concept designs for the 6 villages.  |

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|            | To agree the request to SEUPB to transfer surplus Shared Space Grant funding to Shared Space Capital Projects.   |
| 5.3        | To agree to provide Mid Ulster MLA's with information to assist in addressing the issues relating to social and affordable housing in Mid Ulster.<br>To note the update on Community Planning poverty strategic actions. |
| 5.4        | To note the update on Community Development.   |
| <b>6.0</b> | <b>Documents Attached &amp; References</b>   |
| 6.1        | Appendix 1 Good Relations, Local Community Festivals and Decade of Anniversaries grants.<br><br>Appendix 2 Peace IV Shared Space Design.   |

## Appendix 1

## Good Relations – October 2019

| No. | Organisation Name      | Organisation Aim | Title Of Event/project | Band | Requested    | Award        |
|-----|------------------------|------------------|------------------------|------|--------------|--------------|
| 1   | Benburb Priory         | Community        | Community Engagement   | 2    | £1150        | £1035        |
| 2   | Mid Ulster Women's Aid | Community        | Christmas Event        | 5    | £950         | £570         |
|     |                        |                  |                        |      | <b>Total</b> | <b>£1605</b> |

### Ineligible or Unsuccessful

|                 |                             |                                |
|-----------------|-----------------------------|--------------------------------|
| The MarketPlace | Together Pastoral Life Care | Did not meet minimum threshold |
|-----------------|-----------------------------|--------------------------------|

## Community Local Festivals – October 2019

| No. | Organisation Name               | Organisation Aim | Title Of Event/project        | Band | Requested    | Award         |
|-----|---------------------------------|------------------|-------------------------------|------|--------------|---------------|
| 1   | Bellaghy Village Regeneration   | Community        | Bann Bonanza 2019             | 7    | £4,350       | £480          |
| 2   | Brackaville Owen Roes GFC       | Community        | Sister Act arts Festival 2019 | 4    | £1,200       | £840          |
| 3   | Brocagh After School Club Ltd.  | Community        | Halloween Spooktacular        | 5    | £1,050       | £630          |
| 4   | Brocagh Emmetts GFC             | Community        | Brocagh Bay Run               | 5    | £1,200       | £720          |
| 5   | Clonoe Rural Development Agency | Community        | Halloween                     | 5    | £1,200       | £720          |
|     |                                 |                  |                               |      | <b>Total</b> | <b>£3,390</b> |

| Bands | Score | %    |
|-------|-------|------|
| 7     | 30-39 | 40%  |
| 6     | 40-49 | 50%  |
| 5     | 50-59 | 60%  |
| 4     | 60-69 | 70%  |
| 3     | 70-79 | 80%  |
| 2     | 80-89 | 90%  |
| 1     | 90+   | 100% |

### Ineligible or Unsuccessful

|                                |                            |                                      |
|--------------------------------|----------------------------|--------------------------------------|
| Burnvale Community Association | Halloween Festival         | Did not meet minimum score threshold |
| Cookstown Youth Football Club  | Recognising our Volunteers | Did not meet minimum score threshold |