

<b>Report on</b>	Development - Burnavon Arts Centre
<b>Date of Meeting</b>	4 <sup>th</sup> May 2022
<b>Reporting Officer</b>	Claire Linney, Assistant Director of Development

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To request funding for capital works to the required upgrade of the Burnavon Arts Centre auditorium.
2.0	Background
2.1	Burnavon Arts Centre is the main arts performance space for Mid Ulster. It hosts a diverse range of performances throughout the year and provides for quality conference provision, and community use.
3.0	Main Report
3.1	<p>As part of the Council commitment to the provision of quality facilities. An upgrade to the Burnavon Arts Centre front foyer area was undertaken in 2020. At this time, due to limited budget it was decided to complete the refurbishment of the front public areas through a phased approach.</p> <p>The development of the auditorium is required due to wear and tear over a number of years and due to high level usage of the facility. It is proposed to do a full maintenance upgrade to the auditorium to include: seating, curtains, carpet, painting, and lighting. The lighting will upgrade to new led energy efficiency system to provide for sustainable development and revenue cost reduction.</p> <p>The estimated budget for the works is £150,000 in total for all elements: budget, Seating £85,000 Curtains £15,000 Carpets £15,000 Painting and general maintenance £10,000 Lighting upgrade £25,000</p> <p>Works will be undertaken under the Capital programme and led by Council Technical Team. A full design and cost will be developed and value for money sought re contract provision.</p>

<b>4.0</b>	<b>Other Considerations</b>
<b>4.1</b>	<p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>£150,000 estimated budget from Capital budget.</p> <p><b><u>Professional Support</u></b></p> <p>None</p>
<b>4.2</b>	<p><b><u>Equality and Good Relations Implications</u></b></p> <p>None</p>
<b>4.3</b>	<p><b><u>Risk Management Implications</u></b></p> <p>None</p>
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	To request funding for capital works to the required upgrade of the Burnavon Arts Centre auditorium.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
	None