

<b>Report on</b>	Community Development
<b>Date of Meeting</b>	4 <sup>th</sup> July 2018
<b>Reporting Officer</b>	Claire Linney
<b>Contact Officer</b>	Claire Linney

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To seek Committee approval for Good Relations and Community Festivals rolling grant award recommendations.
1.2	To approve the Peace IV Partnership recommendations.
1.3	To approve the Decade of Anniversaries (DOA) applications (Appendix to be issued in advance of the meeting).
1.4	To approve to go to tender for the Mid Ulster General Advice contract.
1.5	To update on Community Development.
2.0	Background
2.1	Community Grants Rolling Programme - The Grant Aid Programme for the 2018/19 financial year facilitates applications being made on a rolling basis for Community Festivals and Good Relations.
2.2	Peace IV Local Action Plan 2017 – 2020 and Partnership oversees the delivery of the Plan and recommendations to Council.
2.3	Decade of Anniversaries – As part of the Council Good Relations Plan provision has been given to support decade of anniversaries activities through a grant process.
2.4	Mid Ulster General Advice Contract – Mid Ulster District Council currently partners with DFC in the provision of a general advice service for Mid Ulster.
2.5	Community Development Update - An update is provided on the following areas: Community Support – Grants, Support, Village Planning, Community Centres, DFC Neighbourhood Renewal Peace IV and Good Relations PCSP

3.0	Main Report
3.1	<p>Community Grants Rolling Programme</p> <p>There are 13 Community Festival applications recommended for awards totaling £9,150.</p> <p>There are 4 Good Relations applications recommended for awards totaling £2,905.</p> <p>Please refer to Appendix 1 for detail.</p>
3.2	<p>Peace IV</p> <p>Recommendation from the Peace IV Partnership for decision making:</p> <p>As part of the Council Peace IV local action plan allocation; to date a total of £3,136.256 has been received. There remains £218,500 to be bid for under the Building Positive Relations theme only. Council was informed at start of June that they can submit a further application for the remaining funding to be received on 28<sup>th</sup> June. Given the limited timeline and number of programmes currently being delivered a proposal is going to be submitted to the Peace Partnership to consider an uplift to the two partner programmes within the Building Positive Relations theme; Rural Community Engagement Programme and Urban and Migrant Engagement Programme. The other programmes within this theme have all received an uplift as per the last submission. If there is any alternative to this proposal, pending the outcome of discussion at the Peace IV Partnership on Wednesday 27<sup>th</sup> June, an update will be provided at the Committee meeting.</p>
3.3	<p>Decade of Anniversaries</p> <p>As part of the Good Relations Plan it was agreed to allocate £24,000 to the decade of anniversaries.</p> <p>The DOA grant for applications is open for two calls June/July and September. The first call opened Friday 15<sup>th</sup> June to close Friday 29<sup>th</sup> June (2 weeks), to allow for activities taking place over the summer period. The second call will open 10<sup>th</sup> September and close Friday 21<sup>st</sup> September (2 weeks) to accommodate the Autumn and Winter scheduled activities. The grant available is up to £2500 with 50% minimum match funding. The funding criteria is in line with the CRC/HLF guidelines. The assessment will take place week commencing 2<sup>nd</sup> July with a report for recommendation of award to be presented to Committee for consideration and approval.</p> <p>Appendix report to follow in advance of Committee re recommendations for approval.</p>
3.4	<p>Mid Ulster General Advice Contract - As part of its remit for provision of general advice across Mid Ulster, in partnership with DFC, Council issued a 3 year advice contract which will end March 2019. To allow the continuation of advice provision across the District from April 2019, and to give adequate notice regarding current contract, it is proposed to go to tender for delivery, using the previous tender documentation and taking account of monitoring and learning from within the current contract regarding areas for outreach provision, targets per DEA and updated monitoring systems.</p> <p>The budget allocation will remain as previous, pending budget and confirmation of DFC budget at its current level.</p>

3.5	<p>Community Development Update</p> <p><u>Community Support</u> Community Development officers are working with groups across the District on a range of funding and development opportunities.</p> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are ongoing.</p> <p>The development of a poverty initiative for Mid Ulster is progressing and an update will be provided when engagement has taken place with key agencies re potential funding.</p> <p><u>Peace and Good Relations</u> Good Relations Grant assessment and processing is ongoing. Delivery of the Plan has commenced.</p> <p>Peace IV delivery is ongoing – programme delivery is to schedule for the Rural Programme, Migrant and Urban Programme, Youth Programme, Primary Schools Programme, Post Primary Schools Programme, Cross Border Heritage Programme, Cross Border Literary Programme and Arts programme. The Sports programme is going out to tender in June and cross border Literary Programme to quotation.</p> <p><u>PCSP</u> Development of the Plan has commenced in delivery. PCSP working group meetings continue to be facilitated, along with partner programmes.</p> <p>Please see a copy of the most recent PCSP minutes at Appendix 2.</p>
4.0	<b>Other Considerations</b>
4.1	<p><b><u>Financial &amp; Human Resources Implications</u></b> Community Local Festival awards £9,150 Good Relations awards £2,905</p> <p>DOA awards as per Appendix report to follow re recommendations; budget is £24,000 (grants up to £2500 to be matched 50%)</p> <p>Mid Ulster Advice Contract budget region £210,000 - £230,000</p> <p><b><u>Professional Support</u></b> None.</p>
4.2	<p><b><u>Equality and Good Relations Implications</u></b> None</p>
4.3	<p><b><u>Risk Management Implications</u></b> None</p>
5.0	<b>Recommendation(s)</b>
5.1	To approve the grant award recommendations under the Community Local Festivals grants and Good Relations Grant as per Appendix 1 £9,150 and £2,905

5.2	To approve the Peace IV Partnership recommendations, pending final position of the Peace IV Partnership.
5.3	To agree the DOA grant recommendations; Appendix report with recommendations to follow in advance of Committee.
5.4	To agree to go to tender (post summer) for the Mid Ulster Advice Contract.
5.5	To note the community development update report.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	<p>Appendix 1 Rolling Grant Programmes award recommendations</p> <p>Appendix 2 PCSP Minutes</p> <p>Appendix 3 Decade of Anniversaries Funding Recommendations; report to follow in advance of Committee.</p>

**Appendix 1**

**Community Local Festival – July 2018**

No	Organisation Name	Organisation	Title Of Event/project	Band	Request	Award
1	Annahoo Historical Cultural & Sports Soc	Cultural	Clogher Valley 12th July 2018	3	£1,700.00	£960
2	Carntogher Community Association	Cultural	Féile Charn Tóchair 2018	1	£1,208.93	£1,200
3	Friends of St Mary's Dunamore	Community	Community Fun Day	5	£1,880.00	£720
4	Leckagh Neighbourhood Group	Community	Family Fun Day & Community Festival	6	£1,200.00	£600
5	Northern Counties Co-Operative Enterprises Ltd	Community	Swatragh Co-Op Truck and Tractor Run	6	£1,200.00	£600
6	Pomeroy Development Projects Ltd	Community	Rowan Tree 2018 Festival	1	£1,790.00	£1,200
7	Square Wheels Cycling Club	Community	Squids Summer Scheme	6	£1,200.00	£600
8	St Patrick's Acordion Band	Cultural	American War of Independence festival	4	£1,200.00	£840
9	St Patrick's PS Donaghmore Parent Support	Community	Traditional Music Camp & Arts	6	£3,405.00	£600
10	White City Community Assoc	Community	Football Family Fun Day	4	£1,200.00	£840
11	Ballinderry Parish Church Vintage Rally	Community	Ballinderry Vintage Rally	2	£1,100.00	£990
12	Derrytresk Community Group	Community	Walk, Bike, Run!	2	£1,500.00	£1,080
13	Logue's Hill CPC	Sport	OT Home International & CSF(ED)	3	£2,000.00	£960
						<b>£9,150</b>

**Good Relations - July 2018**

No	Organisation Name	Organisation	Title Of Event/project	Band	Request	Award
1	Bellaghy Women's Group	Community	Visit Crumlin Rd Gaol	5	£1,120	£675
2	Cookstown Lambeg & Fife drumming club	Cultural	Our Heritage - Our World	4	£900	£630
3	St Patricks Flute Band The Loup	Cultural	Youth project 2018	6	£800	£400
4	Dungannon Area Churches Forum	Community	Annual Programme of Activity	1	£1,200	£1,200
						<b>£2,905</b>

Score	Band	%
30-39	7	40%
40-49	6	50%
50-59	5	60%
60-69	4	70%
70-79	3	80%
80-89	2	90%
90+	1	100%

