

APPENDIX 1.

Association of Town Centre Management
PO Box 242
Westerham
TN16 9EU

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Telephone: 44 (0) 300 330 0980
Email: accounts@atcm.org



Mid Ulster District Council
FAO Mary Mc Cullagh, Town Strategy
Burn Road
Cookstown
Co Tyrone
BT80 8DT
VAT Reg No:

Invoice Number:	19105
Invoice Date:	22/01/2019
Order Number:	
Our Ref:	COOKSTO

Quant Details

1.00 2019 Full Band 1 Membership
1.00 (Lynn Shiels)

Unit	Net	VAT	VAT
495.00	495.00	20.00	99.00
0.00	0.00	0.00	0.00

Terms: 21 days from invoice date - please ensure invoice number is quoted on payment

BACS Details

Bank: Lloyds TSB
Account Name: ATCM
Sort Code: 30-92-32
Account Number: 01440295

Total Net Amount (£)	495.00
Total VAT Amount (£)	99.00
Invoice Total (£)	594.00



Comhairle Ceantair
Lár Uladh
Mid Ulster
District Council

Mid Ulster Regeneration Action Plan

2019 / 2020

Mid Ulster Regeneration Action Plan 2019 /2020

Theme	Projects	Outputs	Methodology	Indicative Budget	Outcomes
1. Marketing & Promotion	1.1 Seasonal Marketing Campaigns 1.2 Shop Local Campaigns 1.3 Social Media Promotion	1.1 Number of marketing campaigns delivered for the 5 towns. 1.2 Implement a joint shop local campaign in the 5 towns for Small Business Saturday. 1.3 Build the refreshed/new brands of the 3 main town centres through social media channels.	1.1, 1.2 & 1.3 Outdoor Advertising Radio Print Materials Social Media	£50,000 in total	<ul style="list-style-type: none"> Contribute to increased footfall across the towns. Contribute to increased visitor numbers in towns. Contribute to increased traffic on Council's social media channels.
2. Business Support / Attracting Investment	2.1 Provision of Wi-Fi in 5 town centres & Bellaghy	2.1 Maintain free Wi-Fi in the town centres of Coalisland, Cookstown, Dungannon, Maghera and Magherafelt and Bellaghy. Upgrade Dungannon & Coalisland Wi-Fi.	2.1 Ongoing contributions to businesses hosting access points. Liaise with IT to appoint company to upgrade Cookstown Network.	2.1 Ongoing Wifi costs £15,000 Up to £30,000 to replace Wifi in Dungannon Up to £20,000 to replace Wifi in Coalisland	<ul style="list-style-type: none"> To invest in wifi infrastructure and improve the customer experience in key towns across the Mid Ulster District.

	2.2 Provision of Reduced Christmas Car Parking Charges	2.2 Provision of reduced Christmas car parking charges in charged car parks.	2.2 Council approval on reduction to fee for a 6 week period.	2.2 £35,000 to cover reduced Christmas car Parking charges	To encourage shoppers to Mid Ulster's main towns during the peak trading period at Christmas
	2.3 Business Improvement Districts (BIDs)	2.3 Carry out a BID(s) Development Phase in one or more of the towns	2.3 Appoint company to develop BID application.	2.3 BID's development £10,000	Maintain / reduce the current vacancy rates in the five town centres.
3. Strategic Events	3.1 Calendar of Events in 5 town centres (Events detailed on Annex 1)	3.1 Minimum of 2 Strategic Events delivered in each town annually.	3.1 Economic Development Team delivery of events in conjunction with Events Team.	3.1 £140,000 events budget	<ul style="list-style-type: none"> • Increased profile of the towns, increased footfall and visitor numbers. • Increased engagement with town centre businesses.

4. Physical Regeneration / Improving Infrastructure	4.1 Urban Regeneration Projects	4.1.1 Work in partnership to develop and deliver Coalisland and Maghera Public Realm Schemes	4.1 Appoint ICT Team(s) working with Technical Services.	4.1.1 Capital Budget	<ul style="list-style-type: none"> Enhanced townscape quality in the five town centres in the Mid Ulster District.
		4.1.2 Identify and secure funding to carry out regeneration projects in the 3 main town centres. (e.g. Dungannon Dereliction Project)		4.1.2 £64,000 to act as DFC Match Funding	<ul style="list-style-type: none"> Improved town centre environment and 'place' collateral.
	4.2 Rural Regeneration Projects	4.2 Work in partnership with RDP to deliver Village Regeneration projects in up to 37 villages across Mid Ulster District Council over 4 years through the Rural Development Programme.	4.2 Officers work in partnership with Technical Services & ICT Team to deliver Projects.	4.2 Capital Budget	<ul style="list-style-type: none"> Increased quality of life and civic pride in rural villages through enhancement works in rural areas.

	4.3 Mid Ulster Town and Village Spruce Up Scheme	<p>4.3 Deliver Town & Village Spruce Up Scheme across Mid Ulster (Year 1 of 3)</p> <p>Year 1 costs for Chartered Architect, marketing/publicity of scheme, venue hire, grants to applicants.</p>	4.3 Procure Architect and Deliver Grant Scheme	4.3 £120,000	<ul style="list-style-type: none"> Enhanced image of towns and villages via grant scheme to improve frontages and internal areas of business premises to which the public have access to. Enhanced civic pride.
				Grand Total £484,000	

Annex 1 Town Centre Events Programme 2019/2020

Event	Date (2019)	Budget	Attendance
Cookstown Continental Market	2 & 3 June	£30,000 £5,000* (£3,000 income)	25,000
Tafelta Festival	21 & 22 June	£8,000	5,000
Coalisland Event	June (Date TBC)	£7,000	3,000
Walled Garden Maghera	24 August	£15,000	5,000
Heels on the Hill Dungannon	w/c 24 th September	£6,000	1,000
Halloween in Coalisland	31 October	£8,000	4,000
Halloween Dungannon	October (Date TBC)	£15,000	4,000
Christmas Lights Switch On Cookstown	23 November	£10,000*	3,500
Christmas Kingdom & Switch On Dungannon	24 & 25 November	£29,000	10,000
Magherafelt Christmas Market & Switch On	23 & 24 November	£8,000 £20,000 market* £10,000 switch on*	25,000
Christmas in Coalisland	1 December	£7,000	2,500
Christmas in Maghera	30 November	£7,000	2,500

Events marked with * are paid through other Council budgets

Appendix 3A – Request from Maghera Cross Community Link

Email from: Heather Boyd

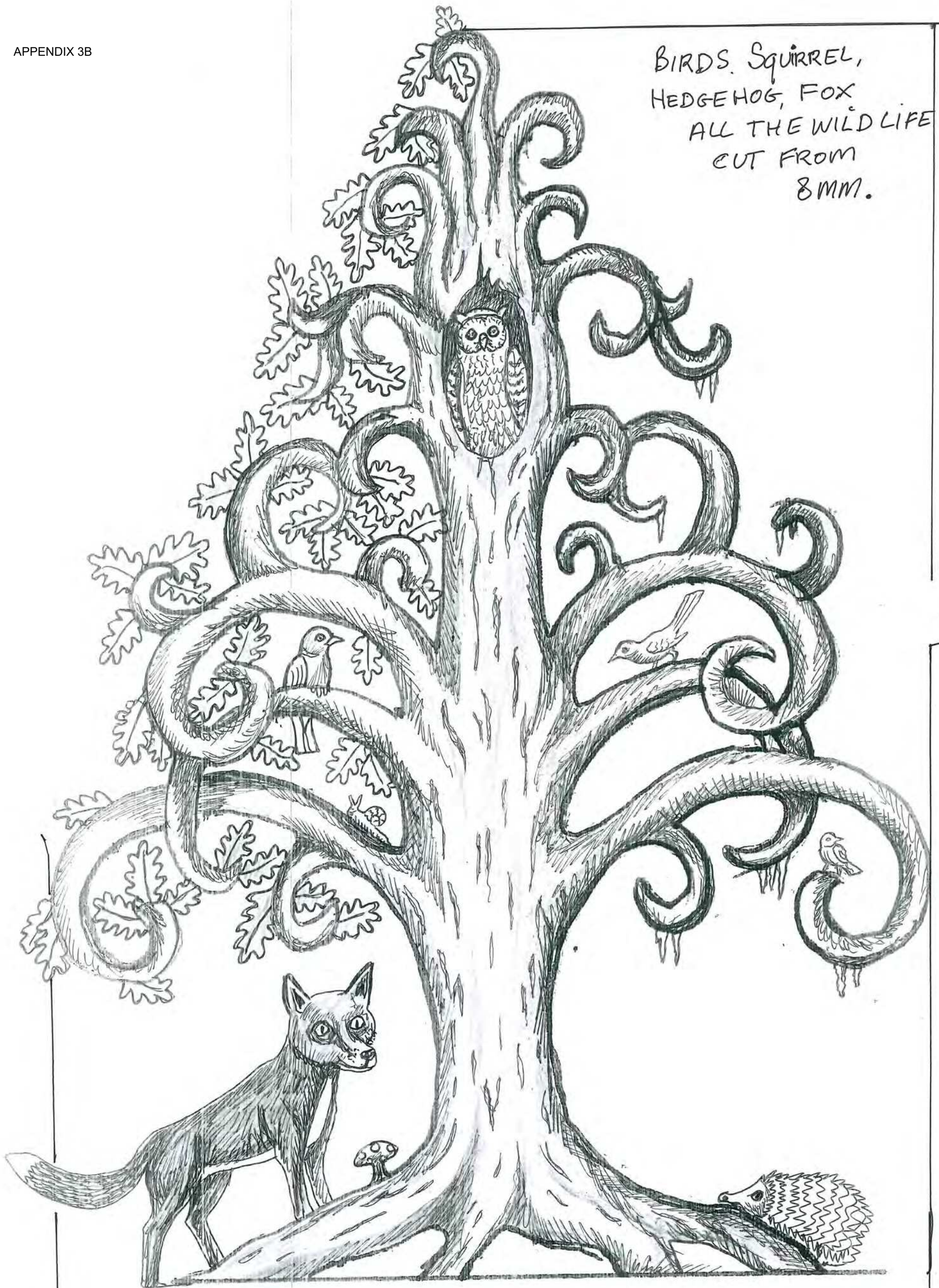
Maghera Cross Community Link were successful in securing funding for the “Sculpting Communities and Changing Perception’s” project in Maghera through Peace IV. One of the elements of the project is the development of a public art piece. The children have worked together with local artist Billy McCaughan to create a proposal representing the four seasons in the form of a tree representing the four seasons on each quarter.

I am writing to request permission to install the artwork on the refurbished pathway between the Walled Garden and Tobermore Road and that Council would undertake the maintenance and insurance of the art piece once it is installed.

If you need any further information, do not hesitate to contact me.

Kind Regards

Heather

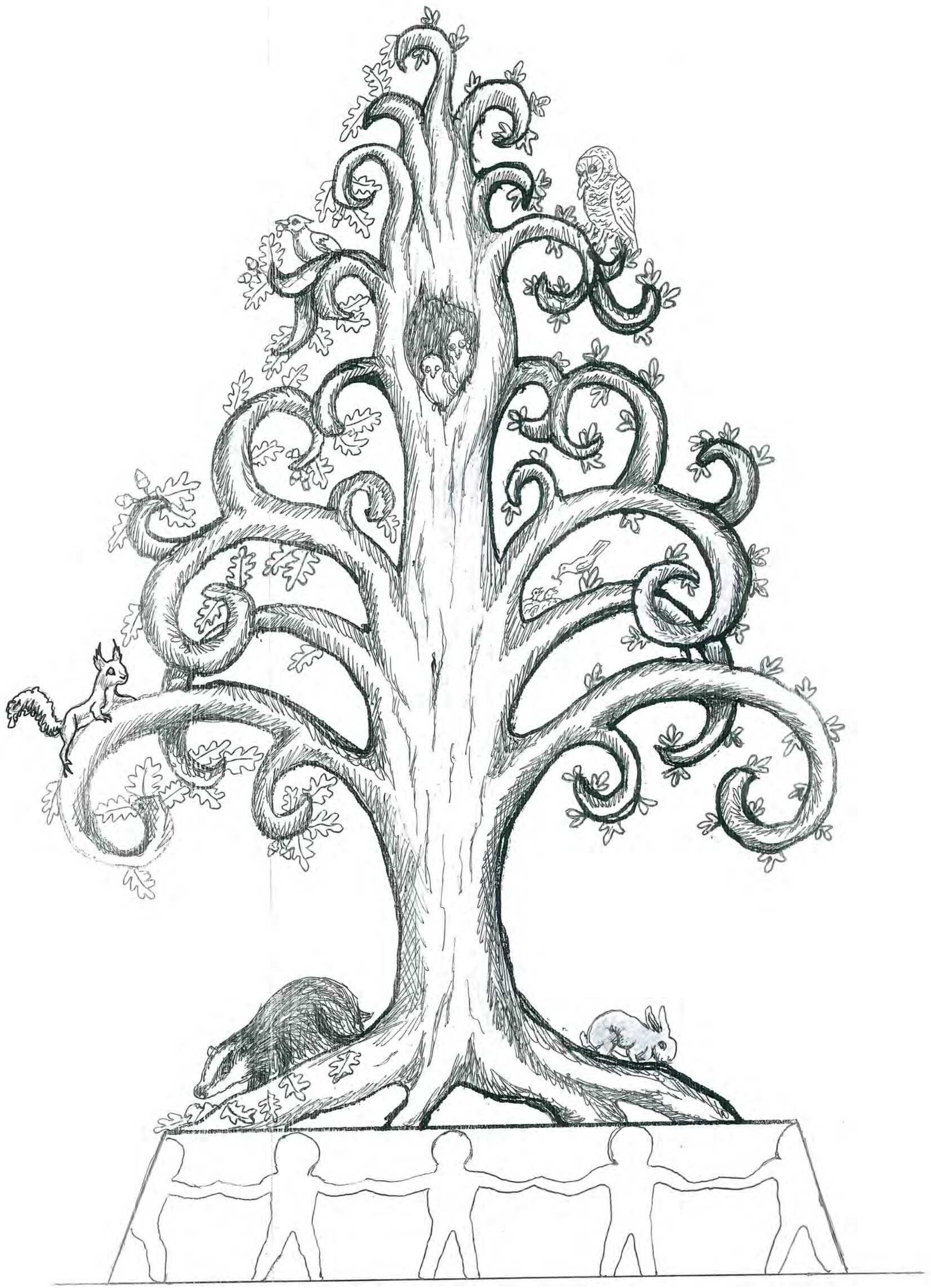


BIRDS. SQUIRREL,
HEDGEHOG, FOX
ALL THE WILD LIFE
CUT FROM
8MM.

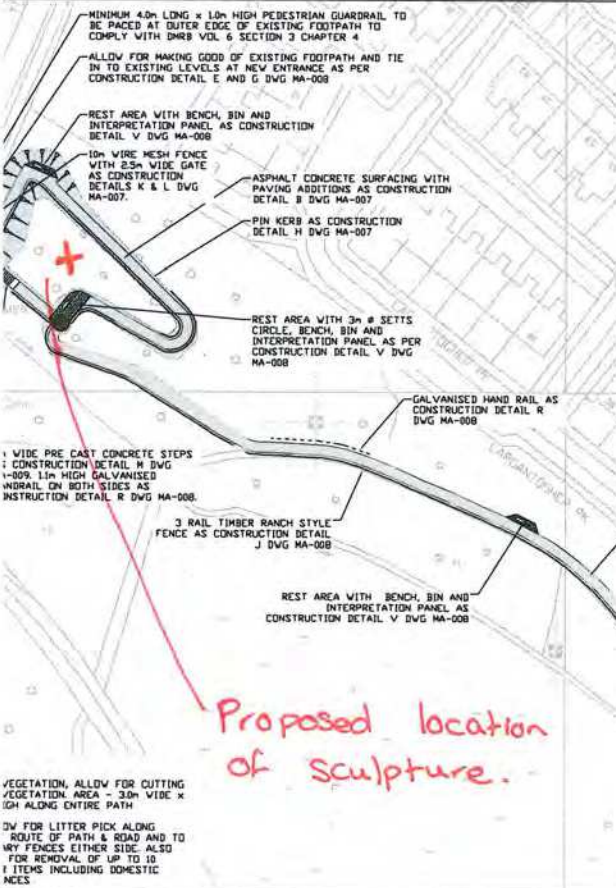
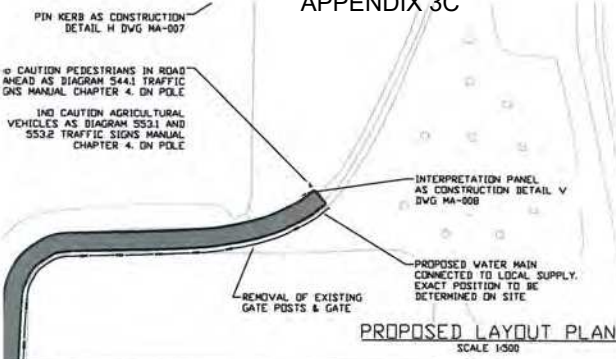
APROX
3.0m.

1.5
APROX

TREE CUT FROM
8mm STEEL PLATE
THE LEAVES. CUT FROM 4mm.

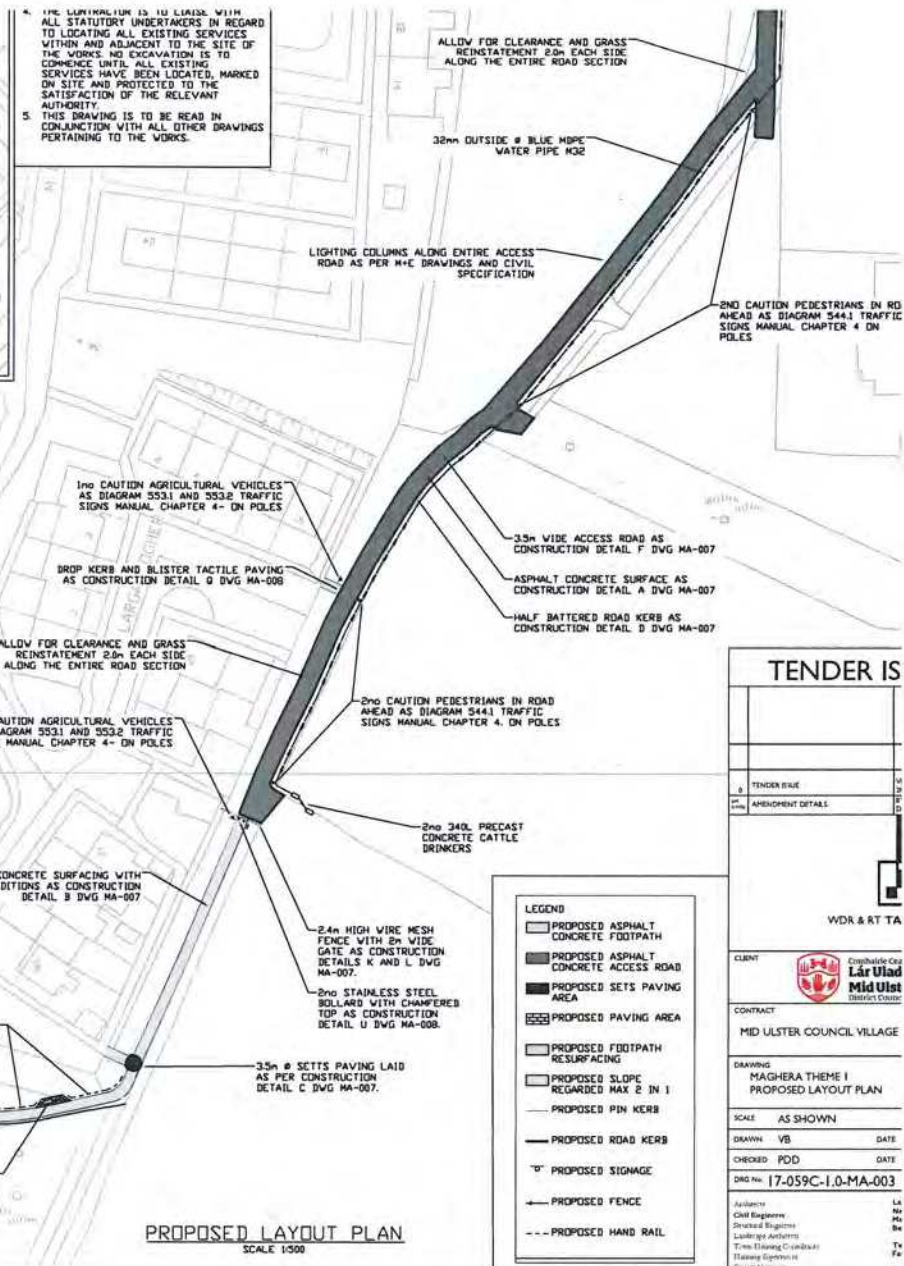


APPENDIX 3C



4. THE CONTRACTOR IS TO LOCATE WITHIN ALL STATUTORY UNDERTAKERS IN REGARD TO LOCATING ALL EXISTING SERVICES WITHIN AND ADJACENT TO THE SITE OF THE WORKS. NO EXCAVATION IS TO COMMENCE UNTIL ALL EXISTING SERVICES HAVE BEEN LOCATED, MARKED ON SITE AND PROTECTED TO THE SATISFACTION OF THE RELEVANT AUTHORITY.

5. THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL OTHER DRAWINGS PERTAINING TO THE WORKS.



LEGEND	
	PROPOSED ASPHALT CONCRETE FOOTPATH
	PROPOSED ASPHALT CONCRETE ACCESS ROAD
	PROPOSED SETTS PAVING AREA
	PROPOSED PAVING AREA
	PROPOSED FOOTPATH RESURFACING
	PROPOSED SLOPE REGARDED MAX 2 IN 1
	PROPOSED PIN KERB
	PROPOSED ROAD KERB
	PROPOSED SIGNAGE
	PROPOSED FENCE
	PROPOSED HAND RAIL

TENDER IS	
1	TENDER BLUE
2	AMENDMENT DETAILS
<div> <p>Mid Ulster Council</p> </div>	
CLIENT	MID ULSTER COUNCIL VILLAGE
CONTRACT	MID ULSTER COUNCIL VILLAGE
DRAWING	MAGHERA THEME 1 PROPOSED LAYOUT PLAN
SCALE	AS SHOWN
DRAWN	VB DATE
CHECKED	PDD DATE
DWG No.	17-059C-1.0-MA-003
Author	LA
CD Engineer	MA
Design Engineer	MA
Lead Design Engineer	MA
Team Drawing Coordinator	MA
Planning Engineer	MA
Project Manager	MA