

<b>Report on</b>	Development Report
<b>Date of Meeting</b>	Thursday 12 <sup>th</sup> May 2022
<b>Reporting Officer</b>	Claire Linney, Assistant Director of Development, Tony McCance, Head of Culture & Arts
<b>Contact Officers</b>	Philip Clarke - Community Services Manager, Oliver Morgan-Good Relations Manager, Michael McCrory - PCSP Manager, Caroline Sheehy – Burnavon Arts Manager, Brian McCormick Seamus Heaney Home Place Manager, Joanne Robinson – Hill of O’Neill/Ranfurlly House Manager

Is this report restricted for confidential business?	Yes	
If ‘Yes’, confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	Community Grants - to agree Council community grants.
1.2	CCTV – to agree to go to tender, and to incorporate the towns CCTV and Park N Ride CCTV contracts to one new tender.
1.3	Arts – to agree to the refurbishment of the auditorium in Burnavon Arts Centre (and electronic marketing signage) conditional on the release of funding from Policy and Resources Committee.
1.4	DFC Advice provision – to agree to release the additional funding from DFC for advice provision in Mid Ulster.
1.5	Development - to update on Development.
2.0	Background
2.1	Community Grants – Council annually delivers an open call for its main grants; and then delivers a number of rolling community grant programmes; Good Relations and Local Community Festivals.
2.2	CCTV – Council currently manages two CCTV contracts; one contract for monitoring of CCTV in the centre of the main towns of Dungannon, Cookstown, Magherafelt, Coalisland and Maghera (cameras also in Fivemiletown not real time monitoring), and a second contract for monitoring of CCTV at our main park and ride sites of Castledawson, Ballygawley, Tamnamore, and Craigadick (outside Maghera). Both contracts are due to end October 2022.
2.3	Arts – Council currently manages the Burnavon Arts Centre as its main performance space for the District.

2.4	DFC Advice provision- DFC on an annual basis provide direct funding to Mid Ulster Advice Service for provision of Welfare Reform and Appeals.
2.5	Development Update - Community Support, Good Relations, Culture, Arts, Heritage, Strategic Community Development, and PCSP.
3.0	Main Report
3.1	<p>Community Grants – Council delivers the community grants across a number of themes – community development general, arts, heritage, community venues, sports and sports capital (in partnership with recreation and leisure).</p> <p>Please refer to Appendix 1 for grant awards.</p> <p>Summary allocations:</p> <p>The strategic grants are allocated on a 3 year rolling programme, with 2022 – 2023 as year 3.</p> <ol style="list-style-type: none"> <li>1. Strategic Community Development: £36,450, 8 awards, Budget £45,000. Surplus budget £8,550 to strategic sports, and sports development.</li> <li>2. Strategic Community Arts: £90,000, 7 awards, budget £85,000. All existing grantees confirmed acceptance of the last of their 3yrs awards and there is one new additional submission award. Proposed allocations of £90,000, (£5,000k deficit off-set with transfer of surplus from Small Arts, Community, Heritage)</li> <li>3. Strategic Sports: £76,000, 6 grant awards, budget £75,000. All existing grantees confirmed acceptance of the last of their 3yrs awards and there was no new submissions. £1,000 deficit to be offset from strategic community development.</li> <li>4. Strategic Events: a total of 17 awards to a value of £84,000 budget £75,000. As part of the 3yr grant awards cycle (this is the final year) 14 grantees confirmed acceptance of their existing grant offer. A further 3 new applications have been recommended for grants. The deficit of £9,000 to be offset from Small Art/Culture/Heritage/Community grant budget. The above strategic events will be subject to the governing body or event organiser seeking permission to deliver with social distancing requirements and own risk plans.</li> <li>5. Venues: - at total of 47 awards to a value of £83,000, budget £80,000. The deficit to be offset from small arts, heritage, community. As part of the 3yr grant awards cycle (this is the final year) 43 confirmed acceptance of their existing grant offer. A further 4 new applications have been recommended for grants.</li> <li>6. Community, Culture, Arts &amp; Heritage Development: a total of 131 awards to a value of £112,935, budget £130,000 – Surplus of £17,065 to be allocated to strategic arts, strategic events, venues.</li> <li>7. Sports Capital: with Sports &amp; Leisure Section; a total of 37 applications recommended for awards to a value of £103,070 – 1 application ineligible as being</li> </ol>

within the 2yr limit. Budget of £120,000; reallocate balance (£16,930) to small sports development.

8. Small Sports Development: with Sports & Leisure Section; a total of 58 applications were received; 58 awards to a value of £62,025, budget £30,000. Overspend £32,025 to be allocated from sports capital & strategic community development and small allocation from local festivals.

9. Good Relations: 3 applications recommended for grant awards of £3,080. Annual budget £35,000 and this is a rolling programme.

Funding to be allocated to small sports development and good relations based on 50% advance (based on request from Group).

10. Local Community Festivals: a total of 35 applications received 33 applications recommended for grant awards of £21,465 – 2 submissions did not meet the minimum score threshold and will receive officer feedback with the option to re-submit. Annual budget £90,000.

Funding to be allocated based on 50% advance, and claims as per delivery.

11. Sports Representative Grant: Annual Budget £15,000 and this is a rolling programme. 6 Individual application were received and recommended to award a total of £1,350.

12. Festive Lights Grant: this will be initiated in August as per last year awards per village settlement.

13. Schools Sports Grant; this will open in due course, budget £10,000.

14. Capital Discretionary Grant: the following 6 groups have all submitted Stage 1 applications, with this being followed up by an on-site visit to discuss proposals which will then be reviewed to determine if a full Stage 2 application can be progressed. Updates on this process will be brought to a future Development Committee for consideration will all successful proposal being required to make a presentation to committee.

#### Group Proposed Projects

Naomh Colm Cille	Ballwall, Walkway and Fencing @ £305k
Clonoe Rural Development	New Full Size Football Field @ £700k
Dungannon Rugby	Upgrade of Clubhouse, Pitch & Walkway @ £310k
Dungannon Swifts	New 3G Pitch @ £325K
Clogher Valley Rugby Club	Upgrade of Club Premises/Grounds @ £350k
Moortown GAC	Upgrade of Changing & Community Gym @ £400k

3.2

CCTV – The current CCTV contracts for the main towns, and park & ride sites will expire in October 2022. The current Towns CCTV funding is £30,000 per year for monitoring and maintenance. The four Park N Ride CCTV systems currently costs £1,430 for annual maintenance costs. Request that Council consider issuing a new CCTV tender that incorporates both Towns and Park N Ride CCTV scheme.

It is proposed that the towns CCTV would remain recorded and real time monitored at key times, and the park and ride sites would remain recorded.

3.3 Arts – Council currently manages the Burnavon Arts Centre as its main performance space for the District. An aesthetics upgrade of the foyer and bar area was completed in 2020. The auditorium seating has become worn and requires attention to ensure it remains a quality space to maximise participation in the Burnavon and arts. It is proposed to develop the auditorium via its aesthetics of seating, general refurbishment in Burnavon Arts Centre, it is also proposed for consideration at this time that an electronic sign at the front of the building will be provided to maximise marketing and sales for the shows in the Burnavon. The proposal is conditional on the release of funding from Policy and Resources Committee. Budget cost from capital is £150,000 - £160,000.

3.4 DFC Advice provision- To allow Council to process DFC direct funding to Mid Ulster Advice Service for provision of Welfare Reform and Appeals, permission is sought to transfer the funding of £22,400 Welfare Reform, £4770 Appeals, £4932.27 Appeals, Welfare reform face to face mitigations £93,070.40. Monitoring of this funding support is directly via DFC.

3.5 Development

Community Support

The community grants process is completing for distribution of Council grants.

Officers are continuing to support groups with their community activity and access to other funding sources.

Good Relations

The Good Relations Plan for 2022 – 2023 has been agreed by TEO and the development of the roll out of the plan has commenced.

Peace IV Local Action Plan – the shared space projects across the towns – Dungannon, Coalisland, Magherafelt and Cookstown are being delivered to be completed by June 2022.

PCSP –Ongoing as guided by the PCSP Partnership.

Burnavon Arts Centre, Seamus Heaney Homeplace, and Hill of O'Neill & Ranfurly House are continuing to deliver a range of activities, events and performances, as per brochures and marketing

Irish language development is ongoing with support to community groups taking place.

The heritage audit for the new strategy has commenced. Following this engagement sessions will be held with DEA members and history and heritage groups.

<b>4.0</b>	<b>Other Considerations</b>
<b>4.1</b>	<p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Grants as above</p> <p>Advice – distribution of DFC direct funding</p> <p>CCTV budget region of £30,000</p> <p><b><u>Professional Support</u></b></p> <p>None</p>
<b>4.2</b>	<p><b><u>Equality and Good Relations Implications</u></b></p> <p>None</p>
<b>4.3</b>	<p><b><u>Risk Management Implications</u></b></p> <p>None</p>
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	Community Grants - to agree Council community grants.
5.2	CCTV – to agree to go to tender, and to incorporate the towns CCTV and Park N Ride CCTV contracts to one new tender.
5.3	Arts – to agree to the refurbishment of the auditorium in Burnavon Arts Centre (and electronic marketing signage) conditional on the release of funding from Policy and Resources Committee.
5.4	DFC Advice provision – to agree to release the additional funding from DFC for advice provision in Mid Ulster.
5.5	Development - to update on Development.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
	Appendix 1 Grant awards.

## Appendix 1 – Grant Award Recommendations 2022-2023

### Strategic Arts & Culture Grant (Maximum £20,000)

No	Organisation Name	Title Of Event/project	Band	Request	Award
1	Bardic Theatre	Bardic Theatre Productions	1	£20,000	£20,000
2	Brantry Area Rural Dev Assoc	Bard Arts & Culture Programme	7	£12,150	£5,000
3	Carntogher Community Association	Carntogher Community Arts Project	2	£20,000	£17,500
4	Craic Theatre and Arts Centre	Accessible Arts For All	1	£20,000	£20,000
5	Glasgowbury	Cornstore Creative Hub	3	£20,000	£15,000
6	Open Door t/a The Hub BT80	The Hub Community Arts	6	£10,000	£7,500
	<b>Additional New Submission</b>				
7	Apex Music Centre	Apex Centre -Building A Creative Community	7	£12,645	£5,000
				<b>Total</b>	<b>£90,000</b>
		Budget £85,000, £5,000 deficit off-set with transfer from Small Arts, Community, Heritage		<b>Budget</b>	<b>£85,000</b>

Score	Band	Award
30-39	7	£5,000
40-49	6	£7,500
50-59	5	£10,000
60-69	4	£12,500
70-79	3	£15,000
80-89	2	£17,500
90+	1	£20,000

### Strategic Community Development (Maximum £8,000) 2022-2023

No	Organisation Name	Title Of Event/project	Band	Request	Award
1	COSTA (COSTA & CWSAN)	Mid Ulster Community Development Support	1	£8,000	£8,000
2	First Steps Women's Centre	Money Management Programme	3	£8,000	£6,000
3	Hope Magherafelt	CAP Debt Centre, Magherafelt Foodbank	4	£5,350	£3,000
4	Mid Ulster Community Services Ltd	Community access/ Transport	4	£8,000	£5,000
5	Mid Ulster Volunteer Centre	Mid Ulster Volunteer support	3	£8,000	£6,000
6	Mid-Ulster Women's Aid	Training / Development for vulnerable people	5	£8,000	£4,000
7	The Rural Centre	Funding, Training /sharing between regions	4	£2,400	£1,450
8	Willowbank	Your Rights Your Voice Your Say – lobbying	6	£8,000	£3,000
				<b>Total</b>	<b>£36,450</b>
				<b>Budget</b>	<b>£45,000</b>
				<b>Underspend to strategic /small sports</b>	<b>£8,550</b>

Score	Band	Award
40-49	6	£3,000
50-59	5	£4,000
60-69	4	£5,000
70-79	3	£6,000
80-89	2	£7,000
90+	1	£8,000

### Community Venue Grant (Maximum £3,000) 2022-2023

<b>No.</b>	<b>Organisation Name – community</b>	<b>Venue</b>	<b>Band</b>	<b>Request</b>	<b>Award</b>
1	Aghaloo and Blackwater Community Ass	Aughnacloy	1	£3,000	£3,000
2	Aughintober Regeneration	Cabragh	5	£2,550	£1,000
3	Ballysaggart Area Community Association	Dungannon	2	£3,190	£2,500
4	Bann Valley Community Group	Clady	3	£3,100	£2,000
5	Bawn Development Association	Aughnacloy	5	£2,200	£1,000
6	Bonn Cultural group	Pomeroy	4	£3,209	£1,500
7	Brocagh and District Regeneration Group	Dungannon	2	£3,000	£2,500
8	Broughderg Area Development Association	Broughderg	1	£3,000	£3,000
9	Caledon Regeneration Partnership	Caledon	4	£10,637	£1,500
10	Cavanakeeran Community Ass	Pomeroy	5	£3,000	£1,000
11	Castlecaulfield Horticultural Society	Castlecaulfield	3	£3,350	£2,000
12	Clonoe Rural Development Agency	Coalisland	1	£3,000	£3,000
13	Coalisland & District Development Ass	Coalisland	3	£3,000	£2,000
14	Crossdernott Bowling Club	Crossdernott	5	£2,000	£1,000
15	Derrytresk Youth & Community Group	Derrytresk	2	£7,732	£2,500
16	Fivemiletown Community Development Ass	Fivemiletown	5	£3,000	£1,000
17	Galbally Youth & Community Association	Galbally	1	£3,000	£3,000
18	Glenageeragh Pipe Band	Augher	6	£3,380	£750
19	Glór na Speiríní	Draperstown	6	£1,200	£750
20	Involve (NI)	Magherafelt	3	£3,000	£2,000
21	Kilcronaghan Community Association	Kilcronaghan	1	£3,000	£3,000
22	Killeeshil & Clonaneese Historical Society	Killymaddy Centre	5	£2,124	£1,000
23	Killeeshil Community Centre	Killeeshil	1	£3,000	£3,000
24	Killyman St Marys	Killyman	5	£9,063	£1,000
25	Kinturk Cultural Association	Kinturk	3	£15,000	£2,000
26	Knocknagin Hall Committee	Knocknagin	4	£4,391	£1,500
27	Loughans Cultural and Development Ass	Ballygawley	5	£11,270	£1,000
28	Maghera Cross Community Link	Maghera	1	£3,000	£3,000
29	Maghera Historical Society Heritage/Culture	Maghera	4	£3,000	£1,500



No.	Organisation Name – community	Venue	Band	Request	Award
30	Moneyneena & District Development Init.	Moneyneena	1	£3,000	£3,000
31	Moygashel Community & Cultural Ass	Moygashel	5	£4,664	£1,000
32	Muintir Na Mointeach	Washingbay	2	£3,000	£2,500
33	Northern Counties Development Ass	Swatragh	4	£3,000	£1,500
34	Pomeroy Development Projects Ltd	Pomeroy	1	£6,500	£3,000
35	RBL Club Cookstown	Cookstown	5	£3,000	£1,000
36	Stewartstown Development Ass	Stewartstown	3	£5,300	£2,000
37	TABBDA Company Ltd	Ballyronan	1	£3,000	£3,000
38	Tamnamore Community Development Ass	Tamnamore	5	£3,120	£1,000
39	Termoneeny Community Association	Termoneeny	3	£3,000	£2,000
40	Tobermore Community Projects	Tobermore	4	£3,000	£1,500
41	Tobin Centre Ltd	Moortown	5	£3,000	£1,000
42	Tirgan Community Association Ltd	Tirgan	4	£3,754	£1,500
43	Upperlands Community Development Ltd	Upperlands	4	£3,000	£1,500
	<b>New Additional Submissions</b>				
44	Cookstown Community Centre	Cookstown	5	£7,985	£1,000
45	Craigmore and District Community Assoc	Maghera	5	£3,000	£1,000
46	Kilnaslee Community Development Group	Donaghmore	6	£3,000	£750
47	St Mary`s Hall Committee	Stewartstown	6	£3,000	£750
	Budget £80,000, £3,000 deficit off-set with	transfer from small arts, heritage, com		<b>Total</b>	<b>£83,000</b>

**Band Score**

<b>40-49</b>	<b>6</b>	<b>£750</b>
<b>50-59</b>	<b>5</b>	<b>£1,000</b>
<b>60-69</b>	<b>4</b>	<b>£1,500</b>
<b>70-79</b>	<b>3</b>	<b>£2,000</b>
<b>80-89</b>	<b>2</b>	<b>£2,500</b>
<b>90+</b>	<b>1</b>	<b>£3,000</b>

**Strategic Sports Development Grant (Maximum £15,000)**

No.	Organisation Name	Title Of Event/project	Band	Request	Award
1	Derry GAA	Employment of Games Development Officer MU (Derry)	1	£16,500	£15,000
2	Irish FA Foundation	Grassroots and Schools Football Development Project	1	£20,000	£15,000
3	Tyrone GAA	Mid Ulster Council / Tyrone GAA Games Promotions Officer	1	£15,670	£15,000
4	Swim Ulster Limited	Full time Swimming Development Officer / Coach	3	£20,000	£10,000
5	The Ulster Branch of the Irish Rugby Football Union	Rugby in the Community	2	£14,250	£12,500
6	Ulster hockey	Mid Ulster Hockey Support	1	£8,500	£8,500

**Total £76,000**  
**Budget £75,000**  
**OS £ 1,000 from**  
**Strategic**  
**Community**  
**Development**

Score	Band	Award
50-59	5	£5,000
60-69	4	£7,500
70-79	3	£10,000
80-89	2	£12,500
90+	1	£15,000 - £20,000

**Strategic Events Grant (Maximum £8,000)**

No	Organisation Name	Title Of Event/Project	Band	Request	Award
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1	Brantry Bard Sessions Group	Brantry Fleadh 2022	5	£8,000	£4,000
2	Clogher Valley Agricultural Society Ltd	Clogher Valley Show 2022	1	£20,200	£8,000
3	Cookstown & District Motorcycle Club	The 2022 Cookstown 100 Road Races	3	£8,000	£6,000
4	Cookstown Motor Club	Closed Roads Stages Rally 2022	5	£16,400	£4,000
5	Cycl Ltd	Lap The Lough Cycling Festival	2	£8,000	£7,000
6	Dungannon Gaelic Forum	St Patrick's Day Parade 2022 in Dungannon	3	£8,000	£6,000
7	Erins Own Lavey GAC	Mid Ulster Truckers Festival	5	£8,000	£4,000
8	Irish Junior Open Committee	Irish Junior Open Tour Championship Finale	5	£9,500	£4,000
9	MHS Heritage & Culture Ltd	Maghera Agri-School & Country Fayre	5	£7,350	£4,000
10	Mid Ulster Pride	Mid Ulster Pride 2022	5	£13,500	£4,000
11	Pomeroy Social Activity Group	Santa's Magical Forest	3	£14,500	£6,000
12	Tobermore Village Hall Development Association	Tobermore 12 <sup>th</sup> July Festival 2022	6	£8,000	£3,000
13	The Great Rossa Run	The Great Rossa Run	6	£17,750	£3,000
14	Tri Limits Triathlon Club	Tri Tyrone 2022 - Irish Championships	5	£8,000	£4,000
	<b>New Additional Submissions</b>				
15	Coalisland Clonoe Comhaltas	Fleadh Thír Eoghain 2022 /Tyrone Fleadh 2022	1	£8,000	£8,000
16	St John's Church, Moneymore	Mid Ulster Farming Funday'	6	£7,335	£3,000
17	Castlecaulfield District LOL No4	Castlecaulfield 12 <sup>th</sup> July Festival 2022	3	£8,000	£6,000
	Budget £75,000	Overspend £9000 from Small Community, Arts			<b>£84,000</b>

Score	Band	Award
30-39	7	£2,000
40-49	6	£3,000
50-59	5	£4,000
60-69	4	£5,000
70-79	3	£6,000
80-89	2	£7,000
90+	1	£8,000

**Arts, Culture, Heritage & Community Development Small Grants - 2022-2023 (Maximum £1,200)**

	<b>Organisation Name</b>	<b>Aim</b>	<b>Title Of Event/project</b>	<b>Band</b>	<b>Request</b>	<b>Award</b>
1	1st Ballygawley Beaver Scouts	Community	1st Ballygawley Beavers	6	£1,200	£600
2	1st Ballygawley Cubs	Community	1st Ballygawley Cub Scouts	5	£1,200	£720
3	1st Ballygawley Guide Unit	Community	Girlguiding Ballygawley	4	£1,200	£840
4	1st Ballygawley Scouts	Community	1st Ballygawley Scouts	6	£1,200	£600
5	1st Cullnady boys' Brigade	Community	Let's Work Together	4	£1,872	£840
6	1st Loy Guides	Community	Craft and Craic	4	£1,200	£840
7	Aghintaine Parish Heritage Group	Heritage	The History and Folklore of Aghintaine.	4	£1,199	£840
8	Ardboe art group	Arts	Creative Therapy from the palette	5	£1,200	£720
9	Augharan Development Pipe Band	Culture	Trips 22/23	3	£1,565	£960
10	Augharan Pipe Band	Culture	Tuition 2022	3	£1,440	£960
11	Augher Central Primary School PTFA	Community	PTFA Activities	5	£1,000	£720
12	Aughnacloy Patchwork Club	Arts	Reopening Club After Covid Closure	5	£2,044	£720
13	AUsome Kids	Community	We are AUsome	1	£1,200	£1,200
14	Ballinderry AOH	Culture	Ballinderry AOH - Another 100 yrs !!!	5	£1,200	£720
15	Ballygawley Local History Group.	Heritage	Annual Programme	4	£1,200	£840
16	Ballymacall True Blues Flute Band	Culture	Annual Programme 2022-2023	3	£3,120	£960
17	Ballymaguigan Com Dev Association	Culture	Purchase of Equipment and Annual Running	3	£1,400	£960
18	Bellaghy Village Regeneration	Heritage	The Given Note	5	£2,000	£720
19	Benburb Memorial Pipe Band	Culture	Running Costs and Tuition	3	£1,200	£960
20	BSE productions	Arts	Culture thru art- short film	6	£1,200	£600
21	Caledon Community Centre	Community	Caledon Community Centre	2	£1,200	£1,080
22	Castledawson Royal British Legion	Culture	Castledawson RBL in the Community	3	£1,340	£960
23	Castledawson Village Community Ass	Community	Moving Forward	4	£1,200	£840
24	Castledawson War Mermorial Hall	Culture	Skills for Life	3	£1,200	£960
25	Clogher Old Market House Dev.	Community	A Place to Rest	6	£1,200	£600
26	Coagh & District Local History Group	Heritage	2022/23 Programme of Events	4	£1,200	£840
27	Coagh and Drummullan Network Group	Community	Improve social isolation, health & well-being.	4	£1,470	£840
28	Coagh Community Crossroads Club	Arts	Arts and Crafts Learning Programme. 2022-23	5	£2,735	£720

29	Coalisland Clonoe Comhaltas	Culture	Coalisland Clonoe CCE Weekly Classes	2	£1,200	£1,080
30	Cookstown Community Allotments	Community	Sustainability	4	£1,200	£840
31	Cookstown Fife & Lambeg Drumming	Culture	Tuition Lambeg Drumming & Fifing	6	£2,720	£600
32	Cookstown Sons of William Flute Band	Culture	Community Area Development & Upkeep	4	£1,430	£840
33	Curran Heritage Culture Community Ass	Heritage	Curran Community Engagement	3	£1,370	£960
34	Derganagh Training & Development Ass	Community	Dance Workshops	3	£1,250	£960
35	Derryloran Flower Guild	Arts	Derryloran Flower Guild	6	£1,200	£600
36	Derryloran Flute Band	Culture	Derryloran in the community	7	£5,920	£480
37	Desertcreat Scottish Country Dancers	Culture	Desertcreat Scottish Country Dance	5	£1,545	£720
38	Desertcreat Women's Institute	Community	Desertcreat Women's Institute History	4	£1,130	£840
39	Desertcreatives	Community	Songs for a winters night	4	£1,200	£840
40	Desertmartin Parish Church	Community	Desertmartin Parish Church in the Community.	3	£1,240	£960
41	Desertmartin Parish Ladies Guild	Community	Parish Ladies Guild in the Community.	6	£1,200	£600
42	Donaghmore District Community Ass	Community	The heART of village life	3	£1,200	£960
43	Donaghmore Horticultural Community	Community	Summer Cheer for Donaghmore	2	£1,388	£1,080
44	Drummullan Community Group	Community	The Uplift Project	2	£1,170	£1,080
45	Drumnacross lol 304	Culture	Drumnacross 2022 events	2	£1,740	£1,080
46	DU Dance (NI)	Arts	Summer Sessions - Sutemos Youth Project	4	£1,200	£840
47	Dunamore Community Association	Community	Annual Programme 2022-23	3	£1,200	£960
48	Dungannon & District Rambling Club	Community	First Aid Training	5	£620	£620
49	Dungannon Gaelic Forum	Culture	Cultural Drumming Workshops	5	£2,500	£720
50	Dungannon and South Tyrone Kraft	Arts	Dungannon and South Tyrone Kraft Circle	5	£1,580	£720
51	Dungannon Area All Stars	Community	Blues Sisters	1	£1,500	£1,200
52	Dungannon Fibromyalgia Support	Community	Support events	4	£1,395	£840
53	Dungannon Multiple Sclerosis Support	Community	Information Day and Health and Wellbeing	1	£2,170	£1,200
54	Dungannon Silver Band	Culture	Going for Growth	2	£10,600	£1,080
55	Dungannon West Recycled Teenagers	Community	Promoting friendship	5	£2,040	£720
56	Eastvale & Kilcoole com & cultural group	Community	Covid Recovery	3	£1,510	£960
57	Edentilone Bowling Club	Community	Improve overhead lighting	7	£1,200	£480
58	Edentilone Pipe Band	Culture	Renting of Premises	3	£1,200	£960

59	Fardross Heritage and Vision Society	Heritage	Bringing it Back	4	£1,200	£840
60	Fivemiletown Half Door Club	Community	Fivemiletown Half Door Club 2022	5	£500	£500
61	Friends of Aghnacloy Day Centre	Community	Enjoying time out with my friends.	3	£1,400	£960
62	Friends of Magherafelt High School	Community	Family Fun Day	3	£950	£950
63	Friends of Stewartstown Primary School	Community	Activities For All	3	£1,200	£960
64	Girlguiding Moneymore	Community	A Guiding Light for 80 years	2	£1,200	£1,080
65	Glenburn Community Association	Community	Glenburn Community Activities 2022	5	£640	£640
66	Golden Star Temperance RBP 979	Culture	RBP 979 Hall	4	£1,300	£840
67	Granaghan & District Women's Group	Community	Let's Craft In The SWA	2	£1,400	£1,080
68	Granaghan Art Society	Arts	Weekly Art Class and Annual Exhibition	4	£1,600	£840
69	Groundforce	Community	Hills-Borough	4	£1,500	£840
70	Hilltop Highland Dancers Dergina	Culture	Tuition Enhancement Scheme	4	£1,128	£840
71	Institute of Irish Leadership	Culture	Irish Language Week Irish Language in Tyrone	4	£1,200	£840
72	Kilcronaghan Mothers Union	Community	A time of Socialising	3	£1,200	£960
73	Kildress Area Youth & Community Club	Community	Rebuilding the Club 22	3	£1,100	£960
74	Kildress Kare	Community	Kildress Kare 2022	3	£1,200	£960
75	Knockloughrim Community Dev Ass	Community	Community Activities	3	£1,200	£960
76	Leckagh Neighbourhood Partnership	Community	Leckagh Learns Life Lessons	5	£1,600	£720
77	Lissan Leisure Club	Community	Discovering Our Past /Learning to Dance	3	£1,200	£960
78	Loughshore Community Services Ltd	Community	Community Activities Programme Expansion	3	£1,200	£960
79	Loup & District Historical Society	Heritage	Annual Programme 2022-23	3	£1,410	£960
80	Loup Women's group	Community	Craft classes	4	£1,190	£840
81	Maghera Parish Caring Association	Community	A time of Socialising and education	3	£1,200	£960
82	Maghera Vintage Rally	Heritage	An Evening of country and western Music	2	£1,200	£1,080
83	Magherafelt Royal British Legion	Culture	Post Pandemic Wellbeing	5	£1,170	£720
84	Magherafelt Versus Arthritis	Community	Magherafelt Versus Arthritis Members Events	4	£1,200	£840
85	Magherafelt Welfare Group	Community	Mental Health and Wellbeing.	5	£1,200	£720
86	Magherafelt Womens Group LTD	Community	Crafting Our Way to Wellbeing	3	£1,200	£960
87	Mid Ulster Beekeepers Association	Community	IT improvement	2	£1,450	£1,080
88	Mid Ulster Floral Art Society	Arts	Friendship through flowers	5	£1,926	£720

89	Mid Ulster Talking Newspaper	Community	Mid Ulster Talking Newspaper	3	£1,200	£960
90	Mid-Ulster Red Squirrel Group	Community	Red Squirrel 'Revival' in Mid-Ulster (Year One)	5	£1,200	£720
91	Milltown Arch & Cultural Group	Culture	Milltown Platinum jubilee celebrations/culture.	4	£1,310	£840
92	Moneymore Art Group	Arts	Images Two	6	£3,600	£600
93	Moneymore WI	Community	Annual Support Costs	4	£805	£805
94	Montober LOL 661	Culture	Platinum jubilee - Arts, Culture	5	£1,200	£720
95	Moortown Community Hall Committee	Community	Chair based Aerobics / Line Dancing	3	£1,200	£960
96	Mothers' Union, Donaghmore	Community	Annual Programme	4	£2,760	£840
97	Moygashel Lambeg Drumming Club	Culture	Bringing the arts and culture alive to all ages	3	£1,630	£960
98	Muintirevlin Historical Society	Heritage	Annual Programme	3	£600	£600
99	O4O Cookstown Ltd	Community	O4O's arts and crafts classes	4	£1,200	£840
100	Orritor Cultural Development Group	Culture	Yo Ho Give It A Go	5	£1,220	£720
101	Orritor History Group	Heritage	Orritor 2022	5	£700	£700
102	Pomeroy Comhaltas	Culture	Autumn Workshops	3	£1,400	£960
103	Pomeroy Horticultural Group/In Bloom	Community	Create flower Arrangements	2	£4,600	£1,080
104	Pomeroy Players	Arts	Annual Drama Production	3	£2,000	£960
105	RGS Residents association	Community	RGS residents association.	5	£1,255	£720
106	Rhone Valley Community Group	Community	Syerla Hall Venue Upkeep & Activities 2022	2	£2,128	£1,080
107	Richmond Primary School PTA	Community	Our wellbeing Garden Project & Restart Prog	2	£1,850	£1,080
108	Rock and District Historical Society	Heritage	Our Shared History	4	£1,200	£840
109	Sandholes Community Group	Community	Bring the local community together after Covid	4	£1,200	£840
110	Simpson Grant Association Dergina	Culture	A community Facility for Dergina area	3	£2,241	£960
111	Slatequarry Development Association	Community	Community support	4	£1,330	£840
112	Sperrin Kidz and Sperrin Youth Choir	Arts	Children's Choirs	2	£1,200	£1,080
113	Sperrins Hillwalking Club	Community	Leader training.	4	£3,715	£840
114	St Colman's Parish Community Group	Community	Skills Build	4	£1,200	£840
115	St Elizabeth's Senior Citizen Club	Community	Social events at St Elizabeth's Church Hall	5	£2,175	£720
116	St. John Bosco Community Association	Community	Bringing our Community Together	2	£2,050	£1,080
117	St.Joseph's PS Fundraising Group	Community	The World Around Us - Art and play	4	£1,405	£840
118	Stewartstown Community Group	Community	Stewartstown Community Activities 2022	4	£1,070	£840

119	Syerla and District Pipe Band	Culture	Programme Support Costs	3	£1,200	£960
120	Termoneeny Young at Heart Club	Community	Activity Programme	3	£2,950	£960
121	The Bridge N.I (local)	Arts	Open Mic Night	5	£1,200	£720
122	The Craft Class St. Swithin's	Arts	Traditional and Contemporary Crafts	5	£1,200	£720
123	The OpenDoor Complex	Community	The OpenDoor Project	2	£1,200	£1,080
124	The Regimental Assoc of the UDR local	Culture	1914 -1945	3	£1,500	£960
125	The Royal British legion Coalisland	Culture	40th Anniversary Falklands War /Jubilee	4	£2,310	£840
126	The Sperrin Choir	Arts	Annual Programme	2	£1,200	£1,080
127	The Tuesday Club	Community	Arts and Crafts Programme	4	£1,200	£840
128	Tullymeadow Community Association	Community	Recreational arts and crafts	4	£1,190	£840
129	Visually Impaired Peoples Club DG	Community	VIP Programme 21/22	4	£1,200	£840
130	William Kerr Memorial Pipe Band	Culture	Annual Support Costs	3	£1,200	£960
131	Woodschapel Beaver Scouts	Community	Art, Craft and Culture & Nature	5	£1,310	£720
	<b>Total</b>			<b>Total</b>		<b>£112,935</b>
			<b>Surplus of £17,065 to be allocated to strategic arts, venues, events</b>	<b>Budget</b>		<b>£130,000</b>

Score	Band	Award
90+	1	£1,200
80-89	2	£1,080
70-79	3	£960
60-69	4	£840
50-59	5	£720
40-49	6	£600
30-39	7	£480

**Local Community Festival Grants (Maximum £1,200)**



No	Organisation Name	Organisations Aim	Title Of Event/project	Band	Request	Award
1.	Annahoe Historical Cultural & Sports Society	Cultural	Clogher Valley Twelfth July	3	£2,000	£960
2.	Ballymacall True Blues Flute Band	Community	Darts Festival	7	£770	£480
3.	Belle of Mid Ulster Association	Community	Belle of Mid Ulster 2022	5	£1,485	£720
4.	Castledawson Girls Brigade	Community	Queens Jubilee Garden Party	6	£1,200	£600
5.	Coagh and Drummullan Community Group	Community	Easter Family fun	6	£828.85	£600
6.	Cookstown Bowling Club	Sport	Irish Bowling Assoc Presidency Events	5	£1,340	£720
7.	Cookstown North Community Group	Community	Jubilee Celebrations	7	£1,160	£465
8.	Cookstown Youth Football Club	Sport	CYFC Community Festival	3	£1,200	£960
9.	Crilly Cultural and Youth Group	Community	Jubilee Big Breakfast	6	£1,200	£600
10.	Culnady Rural Development Group	Community	Festival to Remember	5	£1,200	£720
11.	Drumnacross LOL 304	Cultural	Drumnacross Community Festival	6	£1,540	£600
12.	Fairhill Hall Development Asc	Community	Jubilee Beacon & Street Festival	5	£1,200	£720
13.	Howard Primary School PTA	Community	Queen's Platinum Jubilee	6	£1,010	£600
14.	Innistrush Parish Church	Community	Community BBQ	6	£750	£600
15.	Kilcronaghan & Ballynascreen Girls Friendly	Community	Jubilee Garden Party	6	£1,200	£600
16.	Killymuck Clay Pigeon Club	Sport	Killymuck Clay Pigeon Shoot	5	£1,200	£720
17.	Kilnaslee Community Development Group	Community	Summer BBQ / Platinum Jubilee	6	£1,200	£600
18.	Knockloughrim Community Development Asc	Community	Jubilee Community Fun Day	6	£1,200	£600
19.	Knockloughrim Fife and Drum	Cultural	Jubilee Project 2022	6	£1,200	£600
20.	Maghera Vintage Rally	Community	Maghera Vintage Rally	5	£1,200	£720
21.	Moyola Clay Target Club	Sport	Moyola Cup Challenge	5	£1,200	£720
22.	Newmills Playgroup	Community	Fun Night	7	£1,200	£480
23.	Slatequarry Development Association	Community	Pat's 5 Weekend	5	£1,200	£720
24.	Spires Parents Community	Community	Family Fun Night	5	£1,650	£720
25.	St Andrew's Mother's Union (Killyman)	Community	Queens Platinum Jubilee Tea Party	7	£1,200	£480
26.	St Malachy's GAC Castledawson	Sport	Family Fun Weekend	5	£1,500	£720
27.	St. Mary's Bowling Club Killeeshil	Community	Bowling Events & Activities 2022	5	£1,080	£720
28.	Tamlaght O'Crilly Parish Bowling Club	Sport	Jubilee Family Fun Day	6	£1,200	£600

29.	Tamlaght O'Crilly Parish Vintage Group	Cultural	Vintage Rally	5	£1,200	£720
30.	Tirgan Community Association Ltd	Community	Tirgan Fun Weekend	6	£1,200	£600
31.	Tobermore Primary School PTA	Community	Summer Fair and Duck Race	6	£1,223	£600
32.	Upperlands Community Development Ltd	Community	Celebration of the Jubilee	6	£1,200	£600
33.	Upperlands Royal British Legion Club	Cultural	Community Activity Day	6	£1,200	£600

**Total £21,465**

Ineligible (for follow up)

No	Organisation Name	Organisations Aim	Title Of Event/project	Total Requested Amount	Comments
1	Edendork GAC	Sport	Mini Mals	£1,400.00	Did not minimum score threshold
2	Muintirevlin Historical Society	Cultural	Community Festival	£300.00	Did not minimum score threshold

Bands	Score	%
7	30-39	40%
6	40-49	50%
5	50-59	60%
4	60-69	70%
3	70-79	80%
2	80-89	90%
1	90+	100%

**Good Relations April (Maximum £1,200)**

No	Organisation Name	Organisation Aim	Title Of Event/project	Band	Request	Award
1	The RBL Dungannon/Moy Branch	Charity/Trust	Annual Ceremony of Remembrance	3	£900	£900
2	Argenta Centenary Project 2022	Historical Group	Historical Talk & Exhibition	2	£1,650	£1,080
3	St John's PTA	Community	Cultural Diversity Workshops	1	£1,100	£1,100

Total                      £3,080

<b>Bands</b>	<b>Score</b>	<b>%</b>
<b>7</b>	<b>30-39</b>	<b>40%</b>
<b>6</b>	<b>40-49</b>	<b>50%</b>
<b>5</b>	<b>50-59</b>	<b>60%</b>
<b>4</b>	<b>60-69</b>	<b>70%</b>
<b>3</b>	<b>70-79</b>	<b>80%</b>
<b>2</b>	<b>80-89</b>	<b>90%</b>
<b>1</b>	<b>90+</b>	<b>100%</b>

**Sports Capital Development (Max £5,000 based on 50% match funding)**

No	Organisation Name	Title Of Event/project	Band	Request	Award
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1	Ardboe O'Donovan Rossa GAC	Light the Walkway	3	£5,000	£4,000
2	Augher St Macartan's GAC	Installation of a GAA Scoreboard and Ballstopper nets	3	£5,000	£4,000
3	Aodh Ruadh Ladies Gaelic Football Club	Goal posts for provision of sport	7	£3000	£2000
4	Ballinascreen Camogie Association	Storage Shed Project	4	£5,000	£3,500
5	BC Wolves	Mid Ulster FIBA 3x3	6	£1,100	£550
6	Caledon Rovers Football Club	Safe storage and gym shed	5	£4,590	£2,755
7	Castlecaulfield Football Club	Castlecaulfield Pitch Facility upgrade	5	£3,000	£1,800
8	Clogher Eire Og GAC	Building & Sustaining Sports/Recreational Resources	4	£5,000	£3,500
9	Coalisland Na Fianna GFC	Coalisland Na Fianna GFC	4	£5,000	£3,500
10	Cookstown Swimming Club	Lane ropes and Backcrawl Ledges	6	£5,000	£2,500
11	Cookstown Youth Football Club	Improving the Footballing experience @ CYFC	5	£5,000	£2,435
12	Cúchulainn an Ghleanna Hurling /Camogie Club	Portable goal posts	7	£2,250	£2,000
13	Cumann Fionnbarra Naofa (St Finbarrs)	Store for Sports Equipment	6	£2,800	£1,400
14	Derrylaughan GAC	Safety Protection - Washingbay Pathway	3	£5,750	£4,000
15	Dungannon Amateur Boxing Club	Replacement of Boxing Ring at Dungannon ABC	6	£4,380	£2,500
16	Dungannon Swifts Football Club	Dungannon Swifts Sports Sustainability Project 2022	5	£5,000	£3,000
17	Dungannon United Youth C.I.C	DUY 9-a-side Portable Goal Project	5	£4,190	£1,260
18	Fivemiletown United Football Club	Enhancing Spectator Experience at the Valley	3	£4,900	£3,920
19	Henry Joy McCracken Moneymore GAC	Sports Equipment and Maintenance Storage Shed	4	£5,000	£3,500
20	Kildress Wolfe Tones GAA	Kildress Hub Community Activity Suite/Gym/Fitness	4	£5,000	£3,500
21	Logue's Hill Clay Pigeon Club	Improvement of key equipment.	5	£3,518	£2,115
22	Maghera Cricket Club	Infrastructure and equipment investment	7	£3,300	£1,200
23	Michael Davitt Camogie Club Swatragh	Ball Wall Groundworks Project	4	£5,000	£3,500
24	Moy GAC	Perimeter Fencing & Walkway	5	£5,000	£3,000
25	Moyola Angling Association	Light up our Space	3	£17,938	£4,000
26	Moyola Clay Target Club	Moyola Clay Target Club Moving Forward	5	£5,000	£1,500
27	Na Fianna CC	Na Fianna CC	6	£5,000	£2,500
28	O'Donovan Rossa GAC Magherafelt	Magherafelt Pitch Improvement Project	4	£7,200	£2,520
29	Pomeroy Plunkett's Ladies	Gym Equipment	5	£5,000	£3,000

30	Rainey Old Boys RFC	Multi Purpose Modular Shed	4	£4,800	£3,360
31	Riverdale Football Club	Riverdale Development Project 2022-2023	4	£2,500	£1,750
32	Rock St Patricks GAC	Club Shop and store	3	£4,950	£3,920
33	Sean O'Leary Newbridge	Newbridge GAC Heating Project	3	£5,000	£4,000
34	St Trea's GFC Ballymaguigan	No 2 training pitch upgrade	4	£5,000	£3,500
35	St. Columba's Camogie Club Greenlough	Ball Stops Project	5	£4,809	£2,885
36	Tobermore Football Club	Sports Ground Improvement	7	£3,870	£1,200
37	Wolfe Tones Bellaghy Camogie Club	Bellaghy GAC Toilet improvements project	4	£5,000	£3,500
				<b>Total</b>	<b>£103,070</b>
		Surplus budget to small sports		<b>Budget</b>	<b>£120,000</b>

**Note: Prorata due to match funding 50%**

Ineligible

Organisation Name	Title Of Event/project	Request	Comments
St. Martins Desertmartin GAC	St Martin's Desertmartin GAC - pitch renovation	£5,000	Not eligible this year received 21/22

Score	Band	Award
90+	1	£5,000
80-89	2	£4,500
70-79	3	£4,000
60-69	4	£3,500
50-59	5	£3,000
40-49	6	£2,500
30-39	7	£2,000

**Small Sports Grants (Max £1,500)**

No	Organisation Name	Title Of Event/project	Band	Request	Award
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1	Aodh Ruadh Ladies Gaelic Football Club	Recruit and Retain	2	£1,500	£1,350
2	Augher St Macartan's GAC	20 Week Girls Extra Curricular After School Multi Sport	5	£1,200	£720
3	Ballinascreen Camogie Club	Ballinascreen Camogie Everyone Active Sports Prog	1	£1,500	£1,500
4	BC Wolves	Summer Basketball	4	£1,500	£1,050
5	Bellaghy Wolftones GAC	Winter Physical Activity and Sports Project	2	£1,500	£1,350
6	Clogher Valley Outdoor Bowling Federation	Need of equipment	7	£2,380	£600
7	Cookstown Bowling Club	Promoting /encouraging the development of lawn bowls	7	£2,770	£600
8	Cookstown Fr Rock's GFC	Mothers & Daughters Fitness Activities	2	£2,000	£1,350
9	Cookstown Hockey Club	Building back from Covid	3	£1,500	£1,200
10	Cookstown Royal British Legion Football Club	Junior Coaching	3	£1,500	£1,200
11	Cookstown Youth Football Club	All-girls Football Development Centre @ CYFC	3	£1,500	£1,200
12	Cúchulainn an Ghleanna Hurling /Camogie	Camogie Development; Increased participation of girls	5	£3,650	£900
13	Cumann Fionnbarra Naofa (St Finbarrs)	Hurling equipment for increase in club members	3	£1,500	£1,200
14	Derry Camogie Association	Camogie For All project	1	£1,500	£1,500
15	Derrylaughan GAC	Club Camogie and Football Insurance and Affiliations	2	£8,859	£1,350
16	Dúiche Néill, An Bhinn Bhorb	Parent Hurl	2	£1,500	£1,350
17	Dungannon Amateur Boxing Club	Teenage Boxing Programme	4	£1,500	£1,050
18	Dungannon Rugby Football Club	Youth Rugby Summer Strength and Conditioning	4	£1,490	£1,050
19	Dungannon Ladies Hockey Club	Coach & Volunteer Development Programme	2	£1,500	£1,350
20	Dungannon ladies outdoor bowling club	IWBA Senior League (NI). Irish Championships	7	£1,970	£600
21	Dungannon Tennis Club	Junior Club Play & Adult Beginners Outreach	4	£730	£730
22	Dungannon Bowling Club	Bowling activity	7	£1500	£600
23	Edendork GAC	Exercise Coach Training	6	£1,500	£750
24	Erins Own Lavey GAC	Lavey GAC - Summer Scheme	1	£1,500	£1,500
25	Fivemiletown United Football Club	Girl Power	4	£1,351	£950
26	Henry Joy McCracken Moneymore GAC	Moneymore Active Sports Project	2	£1,490	£1,345
27	Killymoon Rangers Football Club	Community Sport Kickstarter	4	£1,484	£1,050
28	Killymuck Clay Pigeon Club	Community at Heart	5	£1,500	£900
29	Kilnaslee Bowling Club	Modernise/Replace Indoor Bowling Equipment	5	£1,500	£900
30	Laghey & District Small Bore Rifle & Pistolclub	Install electrical turn targets (6).	7	£4676	£600

31	Logue's Hill Clay Pigeon Club	Grounds maintenance	7	£1500	£600
32	Maghera Cricket Club	Community Involvement	5	£1,500	£900
33	Maghera Strollers Football Club	Hire of 4G Pitch / Youth Academy Development	6	£1,500	£750
34	Magherafelt Sky Blues	Football for all	4	£980	£690
35	Martial fitness	Martial arts and fitness training for the whole community	6	£1,569	£960
36	Michael Davitt Swatragh	Active Swatragh through Sport	2	£1,500	£1,350
37	Mid Ulster Netball Club	Mid Ulster Netball Club 2022-23	1	£1,500	£1,500
38	Moortown St Malachys GAC	Increased Female Participation Project	1	£1,500	£950
39	Moyola Clay Target Club	Looking Forward	3	£1,500	£1,200
40	Moyola Park AFC	Girl power	5	£1,040	£900
41	Naomh Colm Baile na Scríne GLC	Everybody Active Ballinascreen	1	£1,500	£1,500
42	Newmill's Football Club	Club Running Costs for Season 2022/23	4	£2,120	£1,050
43	O'Donovan Rossa GAC Magherafelt	O'Donovan Rossa Sports for All	2	£1,500	£1,350
44	Pomeroy Plunkett's GAC	Tackling Deprivation through Sport	4	£1,500	£1,050
45	Pomeroy Plunkett's Handball Club	Handball Key skills for new nationals	4	£1,500	£1,050
46	Pomeroy Plunkett's Ladies GFC	Enhance the experience for women and girls in sport	4	£1,500	£1,050
47	Rainey Old Boys RFC	Girls / Disability Rugby Project	2	£1,491	£1,350
48	Rock St Patricks GAC	Integration of Girls and Ladies teams	3	£1,500	£1,200
49	Sean O'Leary GAC Newbridge	Newbridge Girls Sports Initiative	2	£1,500	£1,350
50	St Columba's Camogie Club	Developing coaches/girls in sport	2	£1,450	£1,350
51	St Malachy's GAC Castledawson	Ladies Fitness Equipment	4	£1,500	£1,050
52	St Patricks GAC Loup	Reintroduction of Ladies Gaelic Football	1	£1,660	£850
53	St. Mary's Bowling Club Killeeshil	St Mary's Bowling Club Killeeshil - 2022 Activities	6	£380	£380
54	St. Michaels GAC Lissan	Lissan Health & fitness program	6	£1,500	£750
55	St. Oliver Plunkett Greenlough GAC	Girls GAA initiative	2	£1,500	£1,350
56	TAFELTA AC	Health and wellbeing Events within Tafelta AC	3	£1,500	£1,200
57	Tyrone Ladies GFA	Gaelic for Girls - Coming Out of Covid Together	2	£1,500	£1,350
58	Watty Grahams Glen Maghera	Sports for All Programme	3	£1,500	£1,200
				<b>Total</b>	<b>£62,025</b>

	Overspend £32,025 to be allocated from sports capital & remainder from CD Strategic, & remainder from community festivals			
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**Budget**

**£30,000**

<b>Score</b>	<b>Band</b>	<b>Award</b>
90+	1	£1,500
80-89	2	£1,350
70-79	3	£1,200
60-69	4	£1,050
50-59	5	£ 900
40-49	6	£ 750
30-39	7	£ 600

**Sports Representative Individual Grants (Maximum £250)**



Name		Project Title	Request	Band	Award
Emma	Dunlop	Hockey Masters	£250	5	£150
Mark	Farquhar	Ironman World Championship	£500	1	£250
Colin	Hogg	British Isles Bowling Championship	£554	2	£225
Jacqueline	O'Neill	International Darts	£500	2	£225
Kayleigh	O'Neill	International Darts	£500	1	£250
Mark	Wilson	British Isles Bowling Championship	£349	1	£250
Total					<b>£1,350</b>

**Annual Budget £15,000**

Band	Amount
1	<b>£250.00</b>
2	<b>£225.00</b>
3	<b>£200.00</b>
4	<b>£175.00</b>
5	<b>£150.00</b>