

<b>Report on</b>	Leisure facility opening on Bank and Public Holidays
<b>Reporting Officer</b>	Liam Glavin
<b>Contact Officer</b>	Liam Glavin

<b>Is this report restricted for confidential business?</b>	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

<b>1.0</b>	<b>Purpose of Report</b>
1.1	To agree Leisure Facilities Closures on Public Holidays in 2018/19.
<b>2.0</b>	<b>Background</b>
2.1	Historically many Leisure Facilities have been open during Public Holidays resulting in increased staffing costs due to Legacy Council pay arrangements.
<b>3.0</b>	<b>Main Report</b>
3.1	The 18/19 rate setting included a saving from the closure of leisure centres on bank holidays due to the high staffing costs and limited attendance and income generated on these days.
3.2	In order to find budget savings for 2018/19 Officers reviewed all Public Holiday Openings and have estimated £30,000 savings by closing Leisure Facilities as proposed in Appendix 1.
3.3	Greenvale Leisure Centre staff terms and conditions have yet to be aligned and as such staff at Greenvale are entitled to one public holiday less that legacy Council staff. These differences will be aligned as part of the review process, but means in the 18/19 year, Greenvale staff will be required to use their annual leave entitlement for the additional closure date proposed. Greenvale centre management have indicated that this proposal will be acceptable. Greenvale LC will be open on the 17 <sup>th</sup> March 2018.
3.4	Council have agreed next year's Budget therefore it is proposed that the closures in Appendix 1 are agreed.

<b>4.0</b>	<b>Other Considerations</b>
<b>4.1</b>	<p><b><u>Financial &amp; Human Resources Implications</u></b></p> <p>Financial: These proposed closures will result in a £30,000 saving in the Financial Year 2018/19. This has already been agreed by Council.</p> <p>Human: N/A</p>
<b>4.2</b>	<p><b><u>Equality and Good Relations Implications</u></b></p> <p>N/A</p>
<b>4.3</b>	<p><b><u>Risk Management Implications</u></b></p> <p>N/A</p>
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	That Members agree that Leisure Facilities are closed as indicated in Appendix 1 for the year 2018/19 only.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	Appendix 1 – Proposed Leisure Facilities 2018/19 Holiday Closures.