

Report on	Leisure and Outdoor Recreation Service Level Agreements 2021/22
Date of Meeting	Thursday 15th April 2021
Reporting Officer	Nigel Hill Head of Parks
Contact Officer	Nigel Hill Head of Parks

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	x

1.0	Purpose of Report
1.1	To agree proposals on Community Service Level Agreements (SLAs) for the financial year 2021/22 only.
2.0	Background
2.1	<p>In the Financial Year 2020/21 the following Community SLAs were honoured and maintained throughout Covid-19 lock-down period by Leisure Services:</p> <ul style="list-style-type: none"> • Fivemiletown College Youth and Community Dept. for provision of leisure services programmes including swimming activities in Fivemiletown College Youth Annexe, Fivemiletown. Cost: £50,000 per annum. • Workspace, Draperstown for provision of leisure service programmes in Backrow Recreation Centre, Draperstown. Cost: £10,000 per annum. Workspace make a return payment to Council of £10,000 for the lease of land at Backrow Recreation Centre site.
2.2	<p>In the Financial Year 2020/21 the following Community SLAs were honoured and maintained between community groups and the Parks Services throughout Covid-19 lock-down period.</p> <ul style="list-style-type: none"> • Battery Harbour Management Company, Battery Harbour - £9,925. • Muintor na Mointeach Ltd, Washingbay Wetlands Park - £3,126 • Pomeroy Community Projects, Pomeroy Forest - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina - £6,000. • Kildress Community projects, Killucan Picnic Area - £3,365. • Traad Wildlife & Conservation Club, Traad Point - £2,000 • Broughderg Area Development Association (BADA) for provision of a caretaking/maintenance service at Davagh Forest MBT Trailhead - £6,000

3.0	Main Report
3.1	<p>Council conducted a Service Level Agreement review in July 2020 to ascertain the impact of Covid-19 on the capacity of community groups to deliver on agreed Performance Indicators (PIs). Two options were presented to the Development Committee 9th July 2020 for consideration.</p> <p>Option 1. <i>Subject to Council approval, current Service Level Agreement payments can be adjusted on a pro rata basis to reflect the level of services provided. This approach will effect some identified service partners were services have not been possible due to the impacts of Covid-19 restrictions</i></p> <p>Option 2. <i>Subject to Council approval, Service Level Agreements impacted upon by Covid-19 restrictions would be paid as per current terms and conditions, without pro rata reductions.</i></p>
3.2	<p>Minute D092/20 - (9th July 2020) refers to the Development Committee's recommendation to accept option two.</p>
3.3	<p>Covid-19 restrictions continue to apply and impact on the delivery of some Community Service Level Agreements. Committee approval is sought, subject to Full Council approval, to continue scheduled payments as per D092/20 - 9th July 2020 for the period 2021-2022 as per Schedule of Annual Service Level Agreement Payments (3.4).</p>
3.4	<p>Schedule of Annual Service Level Agreement Payments 2021-2022</p>
<ul style="list-style-type: none"> • Fivemiletown College Youth Annexe £50,000 • Workspace Backrow Recreation Centre, Draperstown - £10,000 • Battery Harbour Management Company, Battery Harbour - £9,925. 	<ul style="list-style-type: none"> • Muintor na Mointeach Ltd, Washingbay Wetlands Park - £3,126 • Pomeroy Community Projects, Pomeroy Forest - £6,500 • Traad, Ballyronan and Ballyinderry Development Association (TABBDA) Ballyronan Marina - £6,000. • Kildress Community projects, Killucan Picnic Area - £3,365. • Traad Wildlife & Conservation Club, Traad Point - £2,000 • Broughderg Area Development Association (BADA) Davagh Forest MBT Trailhead - £6,000
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	<p>Financial: All Service Level Agreement payments are contained within existing budgets and there is provision within the 2021/22 Leisure and Parks budgets allocations.</p>

	Human: N/A
	Risk Management: In line with Council policy and procedures
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: In line with Council policy and procedures
	Rural Needs Implications: In line with Council policy and procedures
5.0	Recommendation(s)
5.1	Members are asked to note record of Council Minute D092/20 - (9th July 2020) which refers to the Development Committee's recommendation to accept option two as presented: <i>Option 2. Subject to Council approval, Service Level Agreements impacted upon by Covid-19 restrictions would be paid as per current terms and conditions, without pro rata reductions.</i>
5.2	Members approval is sought to extend current arrangements afforded to Community Service Level Agreements under the terms of option two, subject to Full Council Approval.
5.3	Approval to make annual payments in full associated to Leisure and Outdoor Recreation Service Level Agreements for the period 2021/22 financial year only
6.0	Documents Attached & References