

APPENDIX 1

Heating System Upgrade at Magherafelt Offices

Item No.	Description	Cost
1	2no. Condensing Hybrid boilers that are interchangeable between gas and oil to future proof heating sources.	£21,500
2	Replacement flue system to comply with current building regulations for each boiler.	£10,000
3	Fitting of insulations and commissioning	£6,500
4	Plumbing installations to include builders attendances	£12,000
5	Electrical Installation and attendances	£6,000
6	Provision and installation of a Building Management System	£11,500
7	Provision and Installation of a Bunded fuel tank to comply with current legislation with level warnings.	£33,000
8	Installation and upgrade of Thermostatic radiator valves on a room by room basis as preventative basis	£8,500
9	Provision of a boiler guard safety system to warn of potential hazards and risks such as heat/fire etc.	£1,700
	Total	<i>£110,700</i>
	10% Contingency	£11,700
	<i>Total Project Cost</i>	<i>£122,400</i>