

Report on	Security Provision for MUDC Camping and Caravan Amenities
Date of Meeting	Thursday 14 th February
Reporting Officer	Head of Service
Contact Officer	Nigel Hill

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	X

1.0	Purpose of Report
1.1	Approval is sought to procure the services of a professional security provider in order to deliver seasonal services at Mid Ulster District Council Camping and Caravan Park facilities.
2.0	Background
2.1	Mid-Ulster District Council's Park's Service currently operate three sites, two principal facilities are located at Dungannon Park, Ballyronan Marina and a third smaller scale facility at Round Lake, Fivemiletown. These facilities offer a range of activities for visitors and accommodate upwards of 4,000 units annually from March to October. Parks Service endeavour to ensure visitors enjoy an all-round quality experience and this requires the after-hours service of professional security personnel in support of council staff. These services are an important aspect to maintaining a safe environment and is welcomed by residents, who consider the security element when choosing a destination.
3.0	Main Report
3.1	The current contract for council wide security services has expired and requires to be retendered. The Parks Service therefore wish to procure the services of a professional security provider in order to deliver seasonal/occasional security services across all three camping and caravanning locations, as and when required.
3.2	The primary aim of this contract is to provide site security, associated monitoring and an after-hours point of contact for guests staying within the councils camping and caravanning facilities. The service will also provide a vital deterrent to acts of vandalism and contribute towards reducing the risk of anti-social behaviour.
3.3	The contract period will be for an initial one year with two one year extensions subject to satisfactory performance. Extension awards are at the total discretion of the council.

4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Annual contract based on estimated expenditure of £10,000 per annum. Total estimated expenditure £30,000 over a possible three year period. Allocations from respective Parks budgets, subject to council approval for 2019/20 and subsequent annual revenue budgets.
	Human: Existing staff resource.
	Risk Management: In conjunction with Council policies and procedures
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: In conjunction with Council policies and procedures
	Rural Needs Implications: In conjunction with Council policies and procedures
5.0	Recommendation(s)
5.1	Members to note the content of the report and approve the proposal to seek the appointment of a suitable qualified service provider to deliver the specified security services as tendered.
5.2	Members approval is sought for an initial contract period of one year with two, one year extensions subject to satisfactory performance. These extensions are an optional annual award, which are at the total discretion of the council.
5.3	Members approval for estimated year one expenditure of £10,000 and optional extensions for two additional years for specified security services as tendered. Estimated total expenditure £30,000 subject to council approval of 2019/20 and subsequent annual revenue budgets.
6.0	Documents Attached & References
6.1	N/A