

Report on	Community Development – Paper Peace IV recommendations
Reporting Officer	Claire Linney

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	As per the Community Development report issued previously, to agree Peace IV Local Action Planning Partnership recommendations.
2.0	Background
2.1	Peace IV Local Action Plan 2017 – 2020 – The operational delivery of the Plan is currently in development through guidance by the Peace IV Partnership who make recommendations to Committee for delivery at a local level.
3.0	Main Report
3.1	<p>Peace IV Local Action Plan 2017 – 2020</p> <p>As part of the delivery of grants under Peace IV; the Peace IV Partnership meeting on Wednesday 22nd November 2017 proposed a number of grant awards under the theme Children and Young People Grant for recommendation for approval.</p> <p>The assessment took place on the 23rd November and the panel was: Cllrs D McKinney, J McNamee, S McPeake, partnership members Seamus Donnelly (community), and Michael McCrory (PCSP). Conflict of interest by two panel members: M. McCrory declared a COI in relation to the 1st Cullnady Boys Brigade application in that his son is a member of the Glenone Scout Group who are a partner in the project, he did not partake in this assessment and left the room when it took place. Cllr McKinney declared a COI in two applications Lough Neagh Partnership where he is a member of the organisation and Glór na Speiríní where he is involved with groups who were named as proposed partners in the project Kilcronaghan Community Association and The Baptist Church, Tobermore; he did not partake in these assessments and left the room when they took place. Please refer to Appendix 1 for grant awards.</p> <p>Lough Neagh Partnership was unsuccessful as it did not meet the minimum score of 2 at question 1 of the assessment. This was due to the peace elements of the project within a wider funded project not being clearly defined and the peace cost element was not clear.</p> <p>The total value of grants applied for and approved by assessment panel was £222,100.60. A number of items of expenditure are not eligible for expenditure for e.g. gifts etc. and will be deducted when detailing the final letters of offer. The total amount of grant in Children and Young People is £199,955.72 (difference of up to £22,104.88.</p>

	<p>Following the detailed analysis of final costs and eligible expenditure under Peace, it is proposed to allocate the funding budget to all successful projects based on a pro rata process against the 3 tiers, for example the smaller tier up to £5000 would receive a smaller reduction than the larger tier of £25,000. From analysis this will be a minor impact to project budgets and all would be viable; however this will be confirmed with all applicants who will be met to confirm their conditions of LOO and final budget before committing to sign their letter of offer. This will also include clearly detailing to all groups that targets and contact time are stated as per their application and these will be monitored.</p> <p>A tender award for the Post Primary School Programme is ready for agreement, please refer to tender report.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial:</p> <ul style="list-style-type: none"> Peace IV Children and Young People awards, as per Appendix 1, up to a value of £199,955.72, pending final check on eligibility of all costs. <p>Human: None</p> <p><u>Professional Support</u></p> <p>None.</p>
4.2	<p><u>Equality and Good Relations Implications</u></p> <p>None</p>
4.3	<p><u>Risk Management Implications</u></p> <p>None</p>
5.0	Recommendation(s)
5.1	To approve the grant award recommendations under the Peace IV Children and Young People theme as per Appendix 1 up to an amount of £199,955.72, taking account of eligible costs of all projects and following this allocating the funding based on a tiered approach of pro rata contribution.
6.0	Documents Attached & References
6.1	Appendix 1 Peace IV Grant award recommendations

Appendix 1 Children and Young People Grant Awards			
Organisation Name	Project Name	Partner Group (If applicable)	Project Summary
Carntogher Community Association	Songs of Mid Ulster	N/A	To provide young people from the Mid-Ulster area with an insight to Traditional singing from different backgrounds through learning songs from different backgrounds.
Coagh United Youth	Coagh United Youth Soccer Development Programme	Ballinderry Shamrocks GAA	To establish a community sport programme- 'Sport Against Segregation', targeted at the 14-18 age group over a 2 year period that will help Coagh and its surrounding local communities to overcome barriers of religious segregation and misconceptions, and work towards re-shaping these communities towards a shared and sustainable future.
1 st Cullnady Boys Brigade	The Unify Project	Glenone Scouts	To enhance the capacity of young people from Glenone Scouts and 1 st Cullnady Boys' Brigade to form positive and effective relationships; thus making a positive contribution to building a cohesive society.
Dungannon United Youth	Positive Youth-Moving Forward Together	N/A	To engage a total of 40 children and young people aged 9-16 in a structure programme to build positive relationships, enhance levels of cross community contact and provide a platform for these relationships to continue post the project. Football will be the tool used throughout to engage young people, with a range of specific team building and good relations activities scheduled throughout to reinforce key positive messages that we hope to achieve.
Glór na Speiríní	Youth Engagement Through the Arts 2018-19	Pastor Denis Murphy and The Baptist Church, Tobermore Kilcronaghan Community Association	To foster lasting friendships between the children and young people in the Ballinascreen and Tobermore village areas. By the realisation that we can share our similarities at the same time as celebrating our differences.
Hebron School of Marital Arts & Youth	Hebron School of Marital Arts & Youth	Belfast Boxing Academy	Using the mediums of boxing and health and wellbeing to facilitate cross-community co-operation in two clubs and allow the groups to come together and develop cross community relations.
Lough Neagh Partnership	Youth Connect	Rural Community Network Ltd.	Facilitate young people to develop new cross community friendship and confront common prejudices held about key institutions that play an

Appendix 1 Children and Young People Grant Awards			
Organisation Name	Project Name	Partner Group (If applicable)	Project Summary
			important role in Mid Ulster Council area through achieving the Duke of Edinburgh or An Gaisce Award.
Maghera Cross Community Link	Sculpting Communities & Changing Perceptions	N/A	To bring children and young people from Maghera and the surrounding areas together to work on a joint project to design a sculpture depicting cultural identities.
Open Door Theatre – The Hub	Peace by Piece	N/A	This project will openly challenge the current beliefs of those involved, explore the different cultures and help build respect for each other's identity. This in turn will naturally lead to patience, tolerance and further reconciliation in the Cookstown and surrounding areas. It will enhance the capacity of the children and young people to form positive and effective relationships with others of a different background and make a positive contribution to building a cohesive society. The will lead to long term meaningful and sustainable change.
Royal Scottish Pipe Band Association	South Derry Piping Drumming Project	Ampertaine PS, St Johns PS Swatragh, Maghera PS, St Patricks PS Glen, Kilross PS, Knocknagin PS, Desertmartin PS, Spires Int PS Mfelt, Sperrin Integrated Mfelt, Rainey Endowed, St Patricks College Maghera	To deliver a programme for the teaching of piping and drumming to boys and girls in controlled, maintained and integrated schools, primary and secondary, with the South Derry Area; in 2018 and to bring the young people together cross community on a range of talks and develop friendships.
St Johns ABC	St John ABC & Cookstown Boxing Club- Sparring Programme	Cookstown Boxing Club	Develop cross community relations between members of St Johns ABC and Cookstown Boxing Club through a shared programme focused primarily on the sport of boxing hosted in dual venues over a 2 year period.
St Johns PTA	Crossing the Meadows	Amperataine PTA	To promote a shared future in the Swatragh/Upperlands area of the Mid-Ulster

Children & Young People Grant Awards

Organisation Name	Total Score Awarded	Grant Value Applied For	Grant Value Awarded up to (based on eligible expenditure)	Notes
Carntogher Community Association	71	£14,775	£14,775	<ul style="list-style-type: none"> • Cross community contact across all areas of engagement to be defined in loo.
Coagh United Youth	75	£27,810	£25,000	<ul style="list-style-type: none"> • Need to ensure that 70 young people are additional to the current club members, this will be a Letter of Offer Condition. • Use of PEACE IV logo on new format of kit will be a condition as it is be important and will link the project to the PEACE IV programme. • Ballinderry Shamrocks GAA as a key partner throughout programme. • Costs submitted need to be revised to ensure that they follow the correct expenditure lines and reduced as too much applied for. • Contact time throughout the programme needs to be finalised in LOO.
1 st Cullnady Boys Brigade	72	£25,590	£25,000	<ul style="list-style-type: none"> • Need to address the issue regarding 'gifts to the communities' this is not an applicable expenditure. Other costs such as 'miscellaneous' needs to itemised. • All activities planned will have to follow SEUPB procurement guidelines. • Confirm all beneficiaries are from the MUDC (Glenone)
Dungannon United Youth	69	£23,480	£23,480	<ul style="list-style-type: none"> • Essential that there is 40 additional participants to club members. • All activities planned have to follow SEUPB procurement guidelines. • Contact time across all activities needs to be finalised in Letter of Offer to ensure meeting SEUPB guidelines.
Glór na Speiríní	72	£8,366.80	£8,366.80	<ul style="list-style-type: none"> • Need to clarify the group partner for the programme. • Letter of support from the Presbyterian Church needed due to referring to the Church in application. • All activities planned have to follow SEUPB procurement guidelines. • Costs submitted need to be reviewed to ensure that they follow the correct expenditure lines.

Children & Young People Grant Awards

Organisation Name	Total Score Awarded	Grant Value Applied For	Grant Value Awarded up to (based on eligible expenditure)	Notes
Hebron School of Marital Arts & Youth	64	£5,000	£5,000	<ul style="list-style-type: none"> • Confirmed boxing club Belfast is engaging local boxing club and main beneficiary remains in Mid Ulster District (low tier). • Costs submitted need to be reviewed to ensure that they follow the correct expenditure lines. • All activities planned will have to follow SEUPB procurement guidelines.
Lough Neagh Partnership	Unsuccessful	£51,492	£0	<ul style="list-style-type: none"> • Peace elements of the project within a wider funded project not being clearly defined and the cost element was not clear, did not score a minimum of 2 at first question. • Detail of programme not clear regarding the specific PEACE IV element within and within costing part of the wider youth and funded programme. • Feedback potential but would need the specific PEACE IV elements to allow for assessment. • Clarity regarding number of schools also unclear in application.
Maghera Cross Community Link	64	£24,030	£24,030	<ul style="list-style-type: none"> • Issue of Child protection needs confirmed regarding the visits incorporated in the programme and the age groups involved. Assumption was made 2 visits for 2 age groups based on costs confirmation required. This needs to be confirmed before LOO. • Issue of the sculpture as eligible cost confirm the guidance of SEUPB. • Need to ensure site identification, agreement to put sculpture and planning would be applicable prior to Letter of Offer.
Open Door Theatre – The Hub	78	£22,868.80	£22,868.80	<ul style="list-style-type: none"> • Confirmation of costs regarding director and other expenditure such as overheads and it needs to be ensured that these costs do not overlap with facilitation. • All activities planned will have to follow SEUPB procurement guidelines.

Children & Young People Grant Awards

Organisation Name	Total Score Awarded	Grant Value Applied For	Grant Value Awarded up to (based on eligible expenditure)	Notes
Royal Scottish Pipe Band Association	68	£34,700	£25,000	<ul style="list-style-type: none"> • Need to confirm numbers in each school important to establish target and the split. • The engagement between schools for contact time important. • Topics referenced need to clarify this will be by specialist delivery agents via talks etc. • Costs submitted need to be reviewed to ensure that they follow the correct expenditure lines.
St Johns ABC	79	£23,580	£23,580	<ul style="list-style-type: none"> • Need to ensure schedule for talks on the key issues through clubs together in loo. • All activities planned will have to follow SEUPB procurement guidelines. • Costs submitted need to be reviewed to ensure that they follow the correct expenditure lines.
St Johns PTA	78	£25,000	£25,000	<ul style="list-style-type: none"> • Need to ensure the group is aware all activities for the programme will have to take place outside of school hours including visits. • Child protection important re any visits and in the name of the Group. • The salaries cannot be eligible as the recruitment cannot be limited to the Committee members. • All activities planned will have to follow SEUPB procurement guidelines. • Hospitality cannot be 20% of overall total needs to be itemised accordingly.
Total Value of Grants Approved £		£286,692.60	£222,100.60	

