

**Appendix 1 – High Level Estate Refurbishment initiatives committed in 2021/22 funded through the Capital Programme 2020-2024**

<b>Work Location</b>	<b>Description</b>	<b>Refurbishment/Enhancement Details</b>	<b>Estimated Cost (excl VAT)</b>	<b>Procurement Route</b>	<b>Status</b>
Dungannon Park, The Bridewell, Magherafelt & Maghera Leisure Centre	Oil heating boiler/burner upgrades, and replacement storage tanks	Following M&E condition surveys recommended heating upgrades as the existing units were approaching end of life, and alternative fuel systems were not viable (e.g. mains gas). Oil storage tank replacements required to meet oil storage compliance regulations.	£182,211.52	Public Tender	Completed
Central Carpark Magherafelt	Resurfacing of carpark and Lighting quality/spread enhancement	Existing carpark required resurfacing and carpark lighting required upgrade to provide an adequate spread of light to improve user safety in the town centre	£45,921.70	Council approved Framework Contractor	Completed
Cookstown Leisure Centre	Pool Filter replacement	Refurbishment of 3 Main Pool Filters	£40,504.20	Framework Contractor	Completed
Maghera Leisure Centre	ACU/AHU Control system replacement	Replacement of obsolete control unit to manage facility AHU/ACU	£14,363	Framework Contractor	Completed

Work Location	Description	Refurbishment/Enhancement Details	Estimated Cost (excl VAT)	Procurement Route	Status
Cookstown Leisure Centre	Air Conditioning refurbishment	Air conditioning repairs, including replacement air conditioning heating coil and faulty pressurised unit in boiler house.	£20,130	Framework Contractor	Completed
Multiple Properties (Magherafelt area)	Legionella repairs, risk assessments and review recommendations	Repairs to hot and cold water plumbing systems to comply with recommendations in legionella risk assessments and reviews underway to ensure statutory compliance, including new risk assessments.	£65,000	Framework Contractor	Work substantially complete
Civic Buildings	Air conditioning Upgrade/refurbishment	Upgrade/refurbishment of air conditioning systems in the Council Chambers in Dungannon and Magherafelt in line with any updated Covid guidance during 2021/22	£75,000	Framework Contractor and quotation/tender	Passed to Technical Services to deliver improvement in Civic buildings in Cookstown and Dungannon Chambers
Coalisland Canal	Environmental Improvements	Canal and drainage clean ups following asset transfer in 2015. Clear up works, boundaries repairs and	£18,865	Framework Contractors	Completed

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		enhancements required to manage flood and pollution risks.			
Mid Ulster Sports Arena	Repairs to flood lights	Electrical upgrades to the floodlights following fire safety concerns	£26,837.03	Framework contractor	Complete
Magherafelt Council offices	Door Automation	Automation and access control of lower ground floor rear entrance & corridor doors to facilitate DDA building compliance	£15,386	Quotation & Framework contractor	Complete
Oaks Road Depot	Perimeter Fencing	Replacement of perimeter security fencing to the Oaks Rd depot as existing fence has reached its end of life and site needs secured to protect assets housed on site.	£33,865.45	Framework Contractor	Scheduled for May 22
Magherafelt Council offices	Roof Repairs	Partial removal of existing roof tiles, installation of new felt, DPC and bird guards and re-install of tiles in the two storey or original part of the building. Soffits & fascia to be cleaned and re-painted	£23,500	Framework Contractor	Works substantially complete
Dungannon Council offices	Fall Arrest on roof	Existing fall arrest system does not comply with current legislation and needs replaced	£23,783.75	Framework Contractor	Scheduled for May 22

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<b>TOTAL ESTIMATED EXPENDITURE</b>			<b>£500,367.65</b>		

## Appendix 2 – High Level Estate Refurbishment proposals for 2022/23 funded through the Capital Programme 2020-2024

Work Location	Description	Refurbishment/Enhancement Details	Estimated Cost (excl VAT)	Procurement Route	Status
Multiple large building frequently used by the public for entertainment or recreation	Fire risk review and mitigation measures to improve fire action measures and controls	Updated measured survey assessment of public facing buildings and review of Fire Risk Assessment using in house and professional service resources as required. Programme of physical improvement works fire safety improvement measures to commissioned (e.g. Burnavon Arts & Cultural Centre)	£100,000	Approved Framework contractors and quotation.	Fire Safety improvement works at Burnavon identified
Off Street Car Park Improvements	Substantial car park resurfacing and lighting quality/spread enhancements.	The off street car parks require significant sections of resurfacing and patching across the district. Lighting requires upgrading to provide an adequate spread of light to improve user safety in the town centres. These measures have been identified from repeat maintenance and survey during 2021/22.	£55,000	Approved Framework contractors	Improvement works identified at Thomas Street, Burn Road and Rainey Street
Greenvale Leisure Centre	Boiler Replacements and associated control enhancements	M&E condition surveys recommends heating upgrades as the existing boilers and burners are over 25 years old and nearing end of life.	£200,000	Public Tender	Subject to funding

Work Location	Description	Refurbishment/Enhancement Details	Estimated Cost (excl VAT)	Procurement Route	Status
Dungannon Park	Boundary Fence Installation and associated civil works	The boundary fence to the western boundary of Dungannon Park is at end of life. This fence is over 300m in length and upgrade is essential to adequately secure the property asset.	£80,000	Public Tender	Subject to funding
Multiple Properties	Legionella repairs, risk assessments and review recommendations	Repairs to hot and cold water plumbing systems to comply with recommendations in legionella risk assessments and reviews underway to ensure statutory compliance, including new risk assessments.	£35,000	Approved Framework Contractor, quotation/tender	Subject to funding
<b>TOTAL ESTIMATED EXPENDITURE</b>			<b>£500,000 (incl contingency of £30,000)</b>		

Notes:

Proposals listed are driven by Health and Safety requirements to ensure continued safe use and upgrades are required to meet statutory requirements, or prolong the life of the asset.