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| Report on | Recommendations on allocation of Schools' Sports Facilities Access Grants (Re-advertised) |
| Date of Meeting | 3 rd April 2019 |
| Reporting Officer | Oliver McShane |
| Contact Officer | Oliver McShane |

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| Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon | Yes | |
| | No | X |

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| 1.0 | Purpose of Report |
| 1.1 | To advise Members on the re-advertised Schools' Sports Facilities Access Grants. |
| 2.0 | Background |
| 2.1 | <p>The grant was advertised during week commencing 11th March 2019. Closing date was Friday 22nd March 2019. A total of 6 applications were received and subsequently passed to Williamson Consulting for assessment. The assessment of the applications was carried out on 23rd – 24th March 2019. This involved three steps: review of all information to check completeness; eligibility check; and scoring the application.</p> <p>The score was carried out using a spreadsheet which automatically produced an indicated grant level. Williamson Consulting commented that, "The application Cookstown Hockey Club fills all the requirements for eligibility. It also achieves the maximum score and is therefore entitled to a grant of £4500 subject to availability of funding."</p> <p>"The application Dungannon Ladies Hockey Club fills all the requirements for eligibility. It also achieves the maximum score and is therefore entitled to a grant of £1890 subject to availability of funding."</p> |
| 3.0 | Main Report |
| 3.1 | <p>The spreadsheet used to score the application is attached. The outcome was as follows:</p> <ul style="list-style-type: none"> • 2 application passed the eligibility check and provided sufficient information and were therefore eligible for funding. |

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| | <p>Williamson Consulting commented that,</p> <p>These 2 application fill all the requirements for eligibility.</p> <p>Recommendations –</p> <p>Project 1 should be funded at £4,500, subject to submission of outstanding documentation.</p> <p>Project 2 should be funded at £1,890 to cover rental costs (scoring would justify up to £4,500)</p> <p>These grants will support school pitch maintenance costs and hire of school pitch facilities. This will allow for club use of school owned sports facilities for women and girls</p> |
| 4.0 | Other Considerations |
| 4.1 | Financial, Human Resources & Risk Implications |
| | <p><u>Financial</u></p> <p>There is no commitment to any funding for the Schools Sports Facilities Grant in 2018/2019 budgets. Available budget is as a result of underspend in the 2018/19 Capital Grants programme.</p> <p><u>Human</u></p> <p>N/A</p> |
| | Human: N/A |
| | Risk Management N/A |
| 4.2 | Screening & Impact Assessments |
| | <p>Equality & Good Relations Implications N/A</p> |
| | <p>Rural Needs Implications: N/A</p> |
| 5.0 | Recommendation(s) |
| 5.1 | Members are asked to agree the recommendation for successful grant applications |
| 6.0 | Documents Attached & References |
| 6.1 | MUDC Sports Grant Assessment 2019 |

| GRANT TYPE | Area | Organisation Name | Project Title | Amount Requested | Score | Amount Awarded |
|------------|------|-------------------|---------------|------------------|-------|----------------|
|------------|------|-------------------|---------------|------------------|-------|----------------|

| Eligible | | | | | | |
|----------------|---|------------------------------|--|---------|----|--------|
| Facility costs | C | Cookstown Hockey Club | Specific details not stated but expenses of £13,500 noted. | £13,500 | 50 | £4,500 |
| Facility costs | D | Dungannon Ladies Hockey Club | Hire of school pitch facilities. | £1,890 | 50 | £1,890 |
| Ineligible | | | | | | |
| | M | Greenlough GAC | Recommendation - project can't be funded as ineligible due to dates of activity and not synthetic pitches | £4,988 | | |
| | D | Integrated College Dungannon | Recommendation - project can't be funded as ineligible due to proposed spend period | £5,000 | | |
| | C | Holy Trinity College | Recommendation - project can't be funded as ineligible due to spend after March 2019 and no use of synthetic pitch | £5,000 | | |
| | D | Galbally Pearses GAC | Recommendation - project can't be funded as ineligible because of project time scale, not for use of synthetic pitch and lack of evidence of need for facilities | £4,500 | | |

Schools' Sports Facilities Access Grant - up to £4,500 plus £500 (if school not previously open to public)