

<b>Report on</b>	Sport NI Multi Facility Fund Application
<b>Date of Meeting</b>	15 <sup>th</sup> November 2018
<b>Reporting Officer</b>	Oliver McShane
<b>Contact Officer</b>	Oliver McShane

<b>Is this report restricted for confidential business?</b>	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

<b>1.0</b>	<b>Purpose of Report</b>
1.1	To inform members of the outcome of the Sport NI Multi Facility Fund Application
<b>2.0</b>	<b>Background</b>
2.1	Sport NI launched its Multi Facility Fund in March of this year and on advice MUDC Officers took the opportunity to make an application for the proposed upgrade of facilities at the Mid Ulster Sports Arena.
<b>3.0</b>	<b>Main Report</b>
3.1	The Multi-Facility Fund is a new capital grants programme managed and administered by Sport Northern Ireland. The programme is financed by National Lottery funds.
3.2	The proposed aim of the capital investment programme is: <ul style="list-style-type: none"> <li>• To partially address identified sports facility deficits;</li> <li>• To positively contribute to targets outlined in The Northern Ireland Strategy for Sport and Physical Recreation (2009-2019) – Sport Matters;</li> <li>• To positively contribute to objectives of Sport Northern Ireland’s Corporate Plan.</li> </ul>
3.3	The Multi-Facility Fund will prioritise projects that: <ul style="list-style-type: none"> <li>• Create a multi-facility environment (with a mixture of indoor and / or outdoor provision). Sport NI defines ‘multi-facility’ as: Four or more different sports facility types located on a single site. An example of a multi-facility project could include a natural turf pitch; synthetic pitch, sports hall, and a fitness suite.</li> <li>• Address identified sports facility deficits.</li> </ul>

<p>3.4</p>	<ul style="list-style-type: none"> <li>• Can demonstrate consultation/support from three or more Sport NI recognised Governing Bodies of Sport and deliver against their local priorities.</li> <li>• Have a long-term sustainable sports development plan which details programmed activity, aimed at significantly increasing participation.</li> </ul> <p>The application for the proposed upgrade of facilities at the Mid Ulster Sports Arena has been successful and it has been invited to Stage 2 of the process with completed applications due for the 22<sup>nd</sup> March 2019 at 4pm. The indicative budget for the programme is £6.75m and 39 applicants have been invited to stage 2. It is expected that 7 projects will be successful with 10 invited to the next stage in case additional funding becomes available. District councils are eligible for 60% of the costs up to a maximum of £1million. The assessment criteria at stage 2 includes 6 sections</p> <ol style="list-style-type: none"> <li>1. Consultation with user groups and partnership working</li> <li>2. Increase in total participation</li> <li>3. Increase participation in sport by underrepresented groups –females, over 50s, people with a disability and people from areas of social need.</li> <li>4. Develop coaches, officials and volunteers within the club.</li> <li>5. Experience of developing and constructing sports facilities.</li> <li>6. Managing community sports facilities-Proposed management structure and operational requirements for the Multi-Facility project.-Previous experience of delivering sport programmes.</li> </ol> <p>3.5 The application for MUSA included an 8 lane running track and pitch in the middle of the track both with floodlights. Other facilities to be considered but ineligible as part of the funding would be spectator accommodation, large meeting room, improved Strength and Conditioning facility and additional changing rooms.</p> <p>3.6 However this proposed upgrade will require additional land to be obtained from Loughry College and will require Mid Ulster District Council to write to CAFRE to enquire if the land at First Beech in Loughry could be acquired by the Council for this project at MUSA. See attached map.</p>
<p><b>4.0</b></p>	<p><b>Other Considerations</b></p>
<p><b>4.1</b></p>	<p><b>Financial, Human Resources &amp; Risk Implications</b></p> <hr/> <p><b><u>Financial</u></b></p> <p>Project is dependent on funding being secured and land transfer from Department</p> <p><b><u>Human</u></b></p> <p>N/A</p> <hr/> <p>Human:</p> <p>N/A</p>

	Risk Management N/A
<b>4.2</b>	<b>Screening &amp; Impact Assessments</b>
	Equality & Good Relations Implications  Equality Impact Screening will be required
	Rural Needs Implications:  Rural Needs assessment will be required
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	That members note the success of the Stage 1 application and agree to proceed to Stage 2 of the process, in addition that MUDC write to CAFRE Director to formally request the transfer of land known as First Beech to Mid Ulster District Council
<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	Map of Mid Ulster Sports Arena with proposed new track and pitch identified.