

<b>Report on</b>	Environment Directorate Departmental Plan 2023/24
<b>Date of Meeting</b>	12 <sup>th</sup> September 2023
<b>Reporting Officer</b>	Anne-Marie Campbell, Strategic Director Environment
<b>Contact Officer</b>	Anne-Marie Campbell, Strategic Director Environment

<b>Is this report restricted for confidential business?</b>  If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	X

<b>1.0</b>	<b>Purpose of Report</b>
1.1	To inform Members of the content of the annual Departmental Plan for the Environment Directorate for the period 2023/24.
<b>2.0</b>	<b>Background</b>
2.1	A Departmental Plan has been prepared for the Environment Directorate for 2023/24 which will contribute towards the Council's Corporate Objectives.
<b>3.0</b>	<b>Main Report</b>
3.1	The Environment Directorate is responsible for the following function areas across Mid-Ulster District Council: <ul style="list-style-type: none"> <li>• Environmental Services</li> <li>• Property Services</li> <li>• Technical Services</li> </ul>
3.2	A detailed breakdown of these services is included in the Departmental Plan (see Appendix 1).
3.3	The Departmental Plan for 2023/24 includes the following areas: <ul style="list-style-type: none"> <li>• Purpose, scope and responsibilities of the services;</li> <li>• Customers and stakeholders;</li> <li>• Overview of performance 2023/24;</li> <li>• Staffing compliment</li> <li>• Services work plan for 2023/24;</li> <li>• Service Improvements for 2023/24;</li> <li>• Risks for the Directorate.</li> </ul>

<b>4.0</b>	<b>Other Considerations</b>
4.1	<b>Financial, Human Resources &amp; Risk Implications</b>
	Financial: Within current resources.
	Human: Within current resources.
	Risk Management: As identified.
4.2	<b>Screening &amp; Impact Assessments</b>
	Equality & Good Relations Implications: None
	Rural Needs Implications: None
<b>5.0</b>	<b>Recommendation(s)</b>
5.1	Members are asked to note the contents of this report and the Environment Directorate Departmental Plan for 2023/24.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	Appendix 1 – Departmental Plan for Environment Directorate.