

Report on	Development Report
Date of Meeting	13 th June 2024
Reporting Officer	Claire Linney, Assistant Director of Development
Contact Officers	Philip Clarke – Neighbourhood Development Manager, Catherine Fox – Arts Development Manager, Brian McCormick – Seamus Heaney HomePlace Manager, Martina Totten – Social Inclusion Manager, Denise Smith – Diversity & Integration Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1	Purpose of Report
1.1	<p>The purpose of this report is to update members and seek approval for the following;</p> <ul style="list-style-type: none"> • Rolling Community Grant Awards • PCSP Plan 2024 - 24 • Development Department -Update
2	Key Issues
2.1	<p>Community Grants – Sports Representative Grant</p> <p>Members are advised that the grants assessment panel have received and assessed 1 application for Team Sports Representative Grant and 8 Individual Sports Representative applications. Please see attached in Appendix 1 grant award recommendations.</p>
2.2	<p>PCSP Plan 2024 - 24</p> <p>PCSP submits an annual plan to DOJ and NIPB for funding. Please see attached plan for information at Appendix 2.</p>
2.3	<p>Development Update</p> <p><u>Neighbourhood/Community Development</u></p> <p>Community Grants – letters of offer have been issued to all community grant recipients.</p> <p>The next stage of the community grants for Good Relations and Local Community Festivals Grant will open on 6th June for applications, for a 3 week period.</p>

The Community Development Strategy is being progressed and an engagement session with members being planned.

Covid Small Settlement projects – Coalisland Canal – A DEA meeting on the engagement feedback has been scheduled and design options will be presented. Moy design is being progressed based on engagement with key agencies and post PAN analysis.

Railway Park – The next stage of the capital planning process is currently being completed, with an Addendum to the OBC. This will be considered by the Capital Planning Board and SMT, before being presented to P&R Committee for final funding.

Gortgonis – The Department of Education has indicated that they are moving forward with the development of the site. Officers are currently reviewing and updating all legal matters, as well as designs. Update concept designs will be shared with DEA members before further discussions with relevant community stakeholders. Final concept designs will then be presented to committee, for approval to move to next stage of the Capital Planning process.

Connecting Pomeroy – The Forest building launch is 30th May, the building will formally open 3rd week of June – to allow for all policies, process and systems to be confirmed. The Forest Park Magical Kingdom will officially open at this time also to allow for seeding to 'take'. Officers are aware that the site has been accessed by the public and one piece of equipment not complete has been formally fenced off. Logistical management of the site is being finalized – updated signage at roadway, pull in laybys being created, potential additional green car park space being identified, warden support at key times to manage traffic flow.

Social Inclusion

The delivery of the Test and Learn phase for Community Wealth Building is ending. A final report with learning and recommendations for strategy and action plan development will be presented to the CWB working group on 19th June. It will be brought to the next Development Committee.

The delivery of the Anti-Poverty Plan is continuing with a Family Fayre and Pre-loved Market taking place in Meadowbank on Saturday 15th June, in partnership with the Waste and Sustainability team. Families will be able to sell and buy pre-loved baby and children's items such as prams, cots, clothes, toys etc. There will also be family fun activities, information stands and demos, all focused on families.

Good Relations & Peace

The new plan for Good Relations 2024 – 25 has been submitted to TEO for funding, no further update at this time. Pre development work has commenced across the programmes to be ready for funding.

An update has been received that an outcome on the submitted Peace Plus application will be received September 2024. Some minor queries on the programme delivery are being addressed. Pre programme development has commenced.

Burnavon Arts Centre

The Spring/Summer programme as previously noted was sold out. The development of the Autumn programme is ongoing. Ongoing support and engagement is taking place with our local strategic arts partners, and shared marketing.

Seamus Heaney Homeplace

The Education Programme has had some 42 primary and post primary schools visit during the period from all over NI and beyond. The Key Stage 5 delivery has been rolled out utilising professors and lecturers from QUB, UU, and industry specialists, supported by PhD students from both universities. Open Ground is the platform for two workshops commencing in April, with one in partnership with RSPB. External agencies such as National Trust, HSC, PHA and local business continue to use the facilities at HomePlace for a range of meetings and conferences. In addition, The Helicon has hosted many successful shows over the period.

Hill of The O'Neill & Ranfurly House

The Hill of The O'Neill & Ranfurly House plan is being delivered, alongside new marketing material for the range of delivery – Heritage, Park, Conferencing (weddings), Events, and Community use. These will be shared with members over the next coming weeks.

A position paper for the Mast is being prepared with Venturei. A further update meeting with DEA members is scheduled to get the key arguments to address the mast. There has been correspondence received from the NI Water stating they cannot engage at this time, this is currently being challenged.

Regional and Minority Language

The new plan has commenced roll out. Letters of offer for community delivery have been issued, and engagement on the bursaries agreed taking place. Ongoing support to the delivery of the signage plan is taking place.

PCSP

No minutes.

3.1 Financial, Human Resources & Risk Implications

Financial:

Community Grants – Sports Representative – team award- £400 and Individual awards - £1700

Human:

NA

Risk Management:

NA

Screening & Impact Assessments

3.2	Equality & Good Relations Implications: NA
	Rural Needs Implications: NA
4	Recommendations
4.1	<p>Members are recommended to;</p> <ul style="list-style-type: none"> (i) Approve the Community Grant Awards for Sports Representative Grant (ii) Note the PCSP Annual Plan 2024- 25 (iii) Note the Development update.
5	List of Documents Attached
	<p>Appendix 1 – Community Grant Awards – ‘Sports Representative Grant Appendix 2 – PCSP Annual Plan 2024 – 25</p>