

Report on	Environment Directorate Departmental Plan 2024/25
Date of Meeting	11 th June 2024
Reporting Officer	Anne-Marie Campbell, Strategic Director Environment
Contact Officer	Anne-Marie Campbell, Strategic Director Environment

Is this report restricted for confidential business? If 'Yes', confirm below the exempt information category relied upon	Yes	
	No	X

1.0	Purpose of Report
1.1	To inform Members of the content of the annual Departmental Plan for the Environment Directorate for the period 2024/25.
2.0	Background
2.1	A Departmental Plan has been prepared for the Environment Directorate for 2024/25 which will contribute towards the Council's Corporate Objectives.
3.0	Main Report
3.1	The Environment Directorate is responsible for the following function areas across Mid-Ulster District Council: <ul style="list-style-type: none"> • Environmental Services • Property Services • Technical Services
3.2	A detailed breakdown of these services is included in the Departmental Plan (see Appendix 1).
3.3	The Departmental Plan for 2024/25 includes the following areas: <ul style="list-style-type: none"> • Purpose, scope and responsibilities of the services; • Customers and stakeholders; • Overview of performance 2023/24; • Budget and Staffing compliment; • Services work plan for 2024/25; • Risks for the Directorate.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Within current resources.

	Human: Within current resources.
	Risk Management: As identified.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: None
	Rural Needs Implications: None
5.0	Recommendation(s)
5.1	Members are asked to note the contents of this report and the Environment Directorate Departmental Plan for 2024/25.
6.0	Documents Attached & References
6.1	Appendix 1 – Departmental Plan 2024/25 for Environment Directorate