

20 March 2024

Mr Adrian McCreesh Chief Executive Mid Ulster District Council Circular Road Dungannon BT71 6DT

Dear Adrian

LOCAL GOVERNMENT STAFF COMMISSION FOR NORTHERN IRELAND CONTINUING OPERATIONS 2024/25

Further to my letter dated 25 January 2024 notifying you of the Department for Communities decision to extend the provisional date for dissolution of the Commission to 31 March 2027 I am writing to confirm the apportionment arrangements for your Council for 2024/25.

In accordance with the 2024/25 Management and Dissolution Plan, the Commission has estimated its total financial requirement to be £418,661 for the year ahead. Income from ongoing operations, which is offset against this figure is estimated at £40,000, leaving an amount of £378,661 to be raised from District Councils and the NIHE.

You will be aware that in accordance with Schedule 3, paragraph 7 of the Local Government Act (NI) 1972, the budget for the operation of the Commission is to be apportioned between all District Councils and the NIHE.

By virtue of the apportionment arrangements Mid Ulster District Council is required to pay 5.81% of £378,661 namely £22,001.

I would request that you issue a Purchase Order to the Commission for this amount, following receipt of which, an invoice will be submitted.

If you have any queries in relation to the work of the Commission or the services provided or require further information, please do not hesitate to contact me.

Yours sincerely Thereat

Diana Stewart

Director of Corporate Services

Cc (Geraldine Dyson)

THE LOCAL GOVERNMENT STAFF COMMISSION FOR NORTHERN IRELAND

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the voice of local government

Mr Adrian McCreesh Chief Executive Mid Ulster District Council Council Offices Circular Road DUNGANNON BT71 6DT

22nd April 2024

Dear Adrian,

A lot has changed for councils in the last year, with the local government elections in May 2023 and the NI Executive and Assembly once again functioning.

Councils have remained focused on how they can deliver growth and prosperity for their areas and have been very successful in the development of city/growth deals, securing UK Levelling Up and Shared Island Funding and delivering the critical front line services our ratepayers depend on.

Having completed two years as NILGA Chief Executive, I continue to be amazed by the flexibility, agility, innovation and commitment of your councils.

Thank you for your feedback on the draft NILGA Corporate Plan 2023-2027, which is intended to give NILGA's work focus, pace and impact as we support your council. The NILGA Executive considered all of the feedback received and agreed the final corporate plan to guide NILGA's work during the current local government mandate. Please find attached the final NILGA Corporate Plan 2023-2027 for your information.

In order for NILGA to be able to demonstrate impact, value for money and added value to you, our members, we developed a supporting impact framework focusing on sectoral sustainability, policy and development.

I am pleased to attach both NILGA's impact summary as well as a more detailed breakdown of that impact for your consideration.

To enable the continued delivery of NILGA's work, the annual core subscription for your council for 24/25 is £59368.00 (plus VAT), an invoice is attached.

Please be assured any increases are due entirely to the same unavoidable inflationary and staffing costs facing councils and we have made every effort to keep your subscription as low as possible.

Tel: 028 9079 8972 email: office@nilga.org web: www.nilga.org twitter: @NI_LGA

On behalf of NILGA, I want to thank the NILGA Members from your council Cllr Sean McPeake, Cllr Frances Burton, Cllr Wesley Brown, Cllr Christine McFlynn, Cllr Malachy Quinn, and your Officers that so willingly give of their time in supporting the work of NILGA.

I look forward to continuing the close relationship with both the political and corporate leadership in your council to shape NILGA's regional political leadership role in a way that adds value for the sector and please let me know if there is anything that I can do to assist you, your Members or your wider corporate team.

Yours sincerely

Alison Allen

Chief Executive