



Policing & Community
Safety Partnership

making Mid Ulster safer

ACTION PLAN 2020-21

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Introduction

Background

Mid Ulster Policing and Community Safety Partnership (PCSP) is a statutory body established under the Justice Act Northern Ireland 2011.

The aim of the PCSP is to help make the Mid Ulster community safer by focusing on the policing and community safety issues that matter most. The Partnership is funded by the Department of Justice (DoJ) and the Northern Ireland Policing Board (NIPB) through the Joint Committee.

To help make our community safer Mid Ulster PCSP will:

- Consult and engage with the local community on the issues of concern in relation to policing and community safety. The Policing Committee has a responsibility to provide views to the relevant district commander and the Policing Board on policing matters.
- Identify and prioritise the particular issues of concern and prepare plans for how these can be tackled.
- Monitor – a Policing Committee comprising the political and independent members will monitor the performance of the police and work to gain the co-operation of the public with the police in preventing crime.
- Deliver a reduction in crime and enhance community safety in their district, directly through their own actions, through the work of their delivery groups or through support for the work of others.

The PCSP consists of Councillors, Independent Members, bodies designated by the NI Assembly, and locally designated bodies. The PCSP will consult, develop and agree local action plans that will be delivered through partnership working and based on local needs.

The Policing Committee is formed from the Councillors and Independent members sitting on the PCSP. The purpose of the Policing Committee is to provide views on policing in their area, monitoring the performance of the Police against the local Policing Plan and ensure the Police deliver against local priorities and take forward work to gain the co-operation of the public with the police in preventing crime and enhancing community safety within the district. This will complement the work of the wider PCSP that will take forward initiatives to improve community safety in the local area.

Strategic Plan

Mid Ulster PCSP was requested by the Joint Committee (Department of Justice and NI Policing Board) to develop a strategic assessment and action plan for 2019-22.

The Joint Committee has developed the following Strategic Priorities

Strategic Priority 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups to identify local concerns in relation to policing and community safety and to invite their contribution to prioritising and addressing those concerns;
- Preparing the PCSP's plan and organising the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms and facilitating resident focused, participatory community safety structures that will contribute to a reduction in crime and the enhancement of policing and community safety in the Partnership's area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of PCSPs.

Strategic Priority 2 – to improve community safety by tackling actual and perceived crime and anti-social behaviour through:

- Working in partnership with designated partners, local statutory bodies/agencies, the voluntary sector and the community to deal with, and reduce the impact of, actual and perceived anti-social behaviour and crime in the community;
- Ensuring that local statutory bodies and agencies deal with anti-social behaviour and crime related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback on the effectiveness of interventions on meeting outcomes;
- Identifying and implementing ways to educate communities about the realities of anti-social behaviour and crime; Contributing to the delivery of the Community Safety Strategy action plans, and initiatives that improve community safety.

Strategic Priority 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance; Ensuring that policing delivery reflects the involvement, views and priorities of local communities; The inclusion of

initiatives/projects in PCSP plans aimed directly at meeting the objectives of the NI Policing Plan;

- Identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the NI Policing Plan;
- Improving policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Supporting effective engagement with the police and local community, with specific emphasis on engagement with children, young people, at risk communities and disadvantaged communities;
- Building community confidence in the rule of law and embedding a culture of lawfulness by supporting the locality based engagement that will emerge from local co-design in taking forward the Executive Action Plan as set out in the Fresh Start and Programme for Government.

Strategic Context

The overall purpose of Policing and Community Safety Partnerships is to help make communities safer and to ensure that the concerns of local people are addressed in relation to policing and community safety issues. The aim of PCSPs is to empower communities to develop local solutions to help tackle crime, fear of crime and anti-social behaviour. The PCSP is directly influenced by regional and national legislation and strategies including:

Draft Programme for Government for Northern Ireland (Outcomes Framework)

The Draft Programme for Government (PfG) includes the following outcome which is directly relevant to PCSPs:

Outcome 7 in the Draft Programme for Government ‘We have a safe community where we respect the law and each other’ aims to address the following issues:

- Reduce crime and the harm and vulnerability caused by crime
- Increased effectiveness of the justice system
- Reduced offending
- Increased respect, reconciliation and shared space
- Tackle crime against older and vulnerable people by more effective sentences and other measures

Building Safer, Shared and Confident Communities, A Community Safety Strategy for Northern Ireland 2012 -2017

This strategy has the overall aim of helping to build:

Safer communities with lower levels of crime and anti-social behaviour; included here are actions which will:

- Reduce risk of individuals offending
- Reduce level of alcohol and drug related crime
- Tackle domestic and sexual violence
- Reduce levels of anti-social behaviour
- Reduce the opportunities to commit crime

Shared communities where each person's rights are respected in a shared and cohesive community; included here are actions which will:

- Work closely with local communities to address community safety issues at interfaces
- Reduce the number of interface structures
- Tackle hate crime

Confident communities where people feel safe and have confidence in the agencies which serve them; included here are actions which will:

- Support PCSPs to identify local issues and develop solutions
- Reduce the fear of crime and help people feel safer
- Give confidence to people to report crime

Mid Ulster District Community Plan

Community Planning is a new statutory power under the local government reform. The Community Plan will help shape the long term strategic direction for the Mid Ulster district and enhance the delivery of public services to ensure the well-being of its citizens.

Extensive consultation has been carried out in relation to the local community plans and the PCSP and its partners have been involved from the outset.

The Draft Northern Ireland Policing Plan

The strategic outcomes included in the Draft NI Policing Plan are:

1. Communication and Engagement
 - a. Increasing trust and confidence in policing
 - b. Ensuring the PSNI engages with communities to improve understanding of the impact of policing decisions and involve communities wherever possible in those decisions
2. Protection of People and Communities
 - a. Reducing harm caused by crime and anti-social behaviour with a focus on protecting the most vulnerable, including repeat victims
 - b. Keeping people safe on the roads

3. Reduction in Offending

- a. Working in partnership to identify and intervene with priority offenders
- b. Working in partnership to address serious and organised crime
- c. Working in partnership to address paramilitarism

4. More Efficient and Effective Delivery of Justice

- a. Achieving an effective partnership with the Public Prosecution Service in order to deliver an effective professional service which strives for positive outcomes for victims.

5. More Efficient and Effective Policing

- a. Providing an efficient, effective police service.

Policing with the Community Strategy 2020

The following objectives contained within the Policing with the Community Strategy 2020 are particularly relevant for PCSPs:

- To deliver a high quality service that supports improved accessibility, visibility and responsiveness
- To improve the quality of community engagement to support effective partnership working
- To support partnership working to enhance public safety and reduce crime and disorder

Fresh Start Panel report on the Disbandment of Paramilitary Groups in NI

‘A Fresh Start – The Stormont Agreement and Implementation Plan’ was published in November 2015 setting out proposals to tackle challenging and intractable community issues, including paramilitarism and organised crime while promoting the rule of law.

While PCSPs are mentioned in the report, the two specific recommendations outlined below are for the Department of Justice and the NI Policing Board to take forward.

Recommendation A6 – In setting the strategic objectives of PCSPs, the Department of Justice and Policing Board should ensure that the Partnerships focus on building community confidence in the rule of law and embedding a culture of lawfulness.

Recommendation A7 – The designated organisations should also ensure that their representatives are sufficiently senior and committed to building effective partnerships.

CJINI Inspection Report on the Review of Governance, Delivery and Outcomes of PCSPs

The Criminal Justice Inspection (NI) report on PCSPs published in December 2014 makes two strategic and nine operational recommendations on the future governance, delivery and outcomes of PCSPs. The strategic recommendations are:

1. From 2015 Local Councils should provide the compliance and assurance framework for PCSPs and;
2. Following implementation of Local Government Reform (LGR), the cost of administration should not exceed 20% of the budget allocated to PCSPs.

The operational recommendations are:

1. Following LGR the PCSPs should create effective local community safety fora with representatives from neighbourhood policing teams, local PCSP members and members of the local community to discuss localised issues.
2. PCSPs should receive more detailed crime analysis data and guidance on data interpretation and lines of questioning to improve the monitoring process.
3. An induction programme for newly appointed members should be developed by the Joint Committee before June 2015.
4. The voting rights of the designated members should be deferred for the duration of this PCSP cycle and reviewed by the Joint Committee in 2019.
5. There should be one PCSP for each local Council area – including Belfast, without the need for DPCSPs.
6. A series of community safety indices should be developed and agreed to for the basis for ongoing assessment of PCSPs.
7. A PCSP Action Plan for 2015-16 should be agreed following the appointment of new members. A three year plan should then be formulated for 2016 – 2019 with funding provided for the same period to reduce the risk of programmes being halted.
8. The recruitment process should actively encourage applications from young people and ethnic groups to increase diversity.
9. PCSPs need to extend their assessment into the manner and procedural approach of the local police and use the transitional action plans to establish baseline data for future comparison.

Safer Together, NIHE Community Safety Strategy 2015 – 2017

The NIHE Community Safety Strategy and Action Plan aims to build community confidence, ensure local solutions and work together in partnership. This includes commitments to:

- Increase focus on prevention and early intervention, through the use of warning letters, ABCs, mediation and restorative justice interventions
- Continue to take swift and robust action, including repossession when necessary, in response to serious ASB

- Support victims of crime and ASB by delivering the HIPA scheme to protect properties, deliver and develop supporting people programmes to vulnerable tenants and continue to support victims of domestic and sexual violence through the MARAC and PPANI projects
- Lead out a programme of interface intervention support by supporting local plans for regeneration and remodelling of interface areas
- Support PCSPs to ensure that local solutions are identified for local problems
- Facilitate and support the work of local community groups which tackle ASB in their locality
- Develop greater links with statutory partners, through participation in multi-agency forums.

Together: Building a United Community (TBUC) The Executive Office

This strategy outlines how government, community and individuals will work together to build a united community and achieve change across the four key priorities of a) children and young people b) shared community c) safe community and d) cultural expression. Of particular relevance to PCSPs is the safe community priority which aims 'to create a community where everyone feels safe in moving around and where life choices are not inhibited by fears around safety.' To achieve this aim the strategy commits to:

- Create a 10 year programme to reduce and remove by 2023 all interface barriers
- Create an Interface Barrier Support Package
- Work to build a culture where people feel comfortable to report when they have been the victim of intimidation or harassment
- Ensure that the monitoring of the Community Safety Strategy forms a component of the delivery and architecture of the TBUC strategy
- Review the Good Relations Indicators to reflect the ongoing importance of safety as an influence on good relations outcomes.

CJINI Report: Anti-Social Behaviour. A Follow Up Review

In June 2016, CJINI published its findings to a follow up review to its 2012 Inspection of the approach of the criminal justice system to addressing ASB in N Ireland. The report noted the requirement for PCSPs to address the following operational recommendations:

Operational Recommendation 2

The PCSPs are utilised as a mechanism by which to provide comprehensive community input into the decision making process about tackling ASB and feedback on the effectiveness of interventions.

Operational Recommendation 3

PCSPs should, with Support from DoJ, identify and implement ways to educate their communities about the realities of ASB.

Operational Recommendation 4

The PSNI, supported by the DoJ and NIPB, should target areas of higher crime and disorder levels when further developing the number of Neighbourhood Watch Schemes in Northern Ireland.

Mid Ulster Area Profile

The estimated population of Mid Ulster Local Government District at 30 June 2017 was 146,427, of which 73,562 (50.2%) were male and 72,865 (49.8%) were female. This was made up of:

- 33,946 children aged 0-15 years;
- 47,274 people aged 16-39 years;
- 44,616 people aged 40-64 years; and
- 20,591 people 65 years and older.

Between 2007 and 2017 the population of Mid Ulster Local Government District increased by 15,339 people or 11%. The population of Mid Ulster LGD is projected to increase to 160,079 by mid 2026.

Households

The projected number of households in Mid Ulster Local Government District in 2016 was 50,256 while for 2026 the number of households is projected to be 55,768

Employment Rate

In 2015, the 16-64 employment rate in Mid Ulster Local Government District was 68.6%. The overall 16-64 employment rate for Northern Ireland was 68.4%.

Economic Activity

In 2015, 72.9% of those aged 16-64 living in Mid Ulster Local Government District were economically active and 27.1% were economically inactive.

Claimant Count

The average number of people aged 16-64 in Mid Ulster Local Government District claiming Job Seekers Allowance (JSA) in 2016 was 1,703, representing a claimant count annual average rate of 1.9%. This compares with a claimant count rate for Northern Ireland of 3.1% in 2016. In 2016, the proportion of total claimants who were long-term* unemployed was 27.0% (NI: 36.1%). In 2016, youth claimant count rate (aged 18-24) in Mid Ulster Local Government District was 25.5% (NI: 25.0%).

Qualification Level

In 2015, in terms of educational attainment for those persons aged 16-64 in Mid Ulster Local Government District, 26.6% were qualified to NVQ Level 4 or above (NI Average: 29.9%), whilst 19.5% had 'no qualifications' (NI Average: 16.5%).

Community Audit and Statistics

To garner public opinion Mid Ulster PCSP undertook an online and paper based community consultation survey. There were 258 respondents. A further shorter survey was undertaken at events, which was completed by 43 respondents.

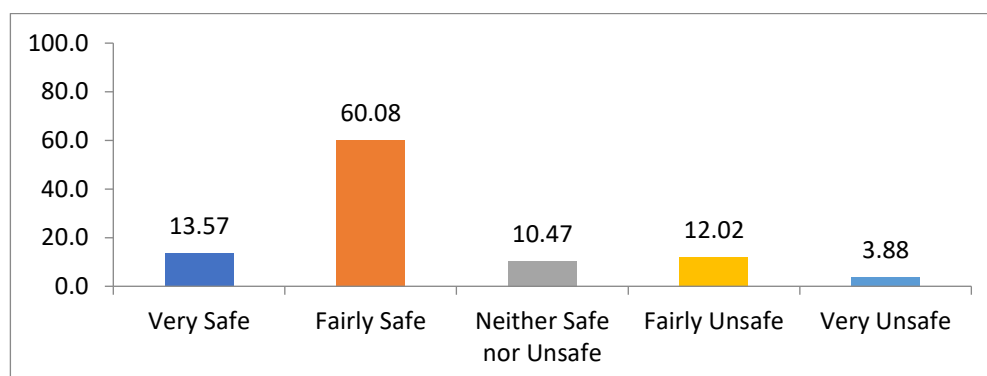
Statistical analysis of official PSNI statistics was completed using figures sourced from NISRA. PSNI Statistics with geolocation were also obtained from Police.uk.

Information on crime costs was obtained from the Home Office document “The economic and social costs of crime Research: Report 99”.

Community Consultation

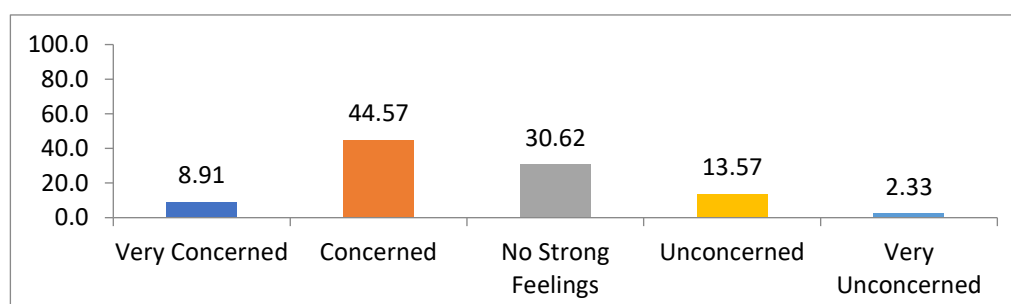
Safety

73.65% stated that they feel safe or very safe in their community. 15.9% stated that they felt unsafe or very unsafe

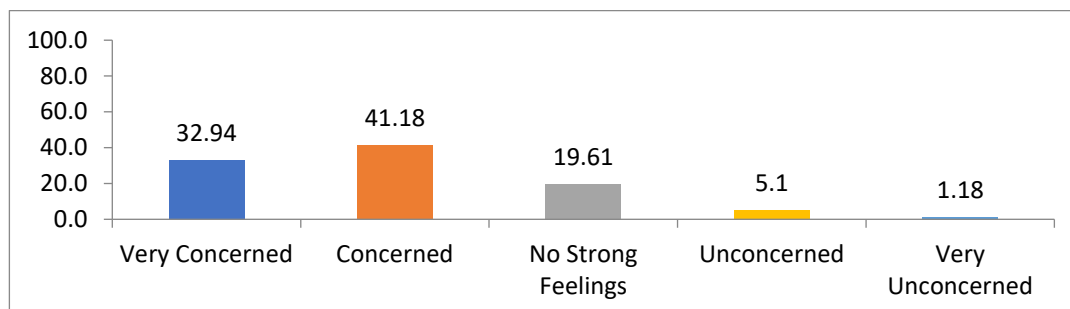


Fear of Crime

53.48% of respondents stated that they concerned or very concerned by crime in their area during the day



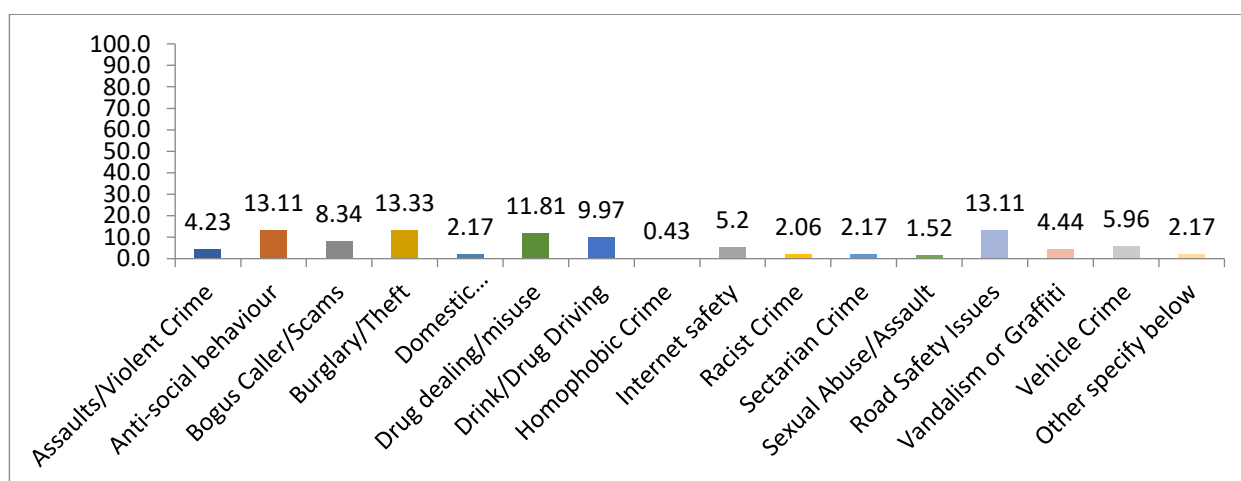
74.12% of respondents stated that they concerned or very concerned by crime in their area at night.



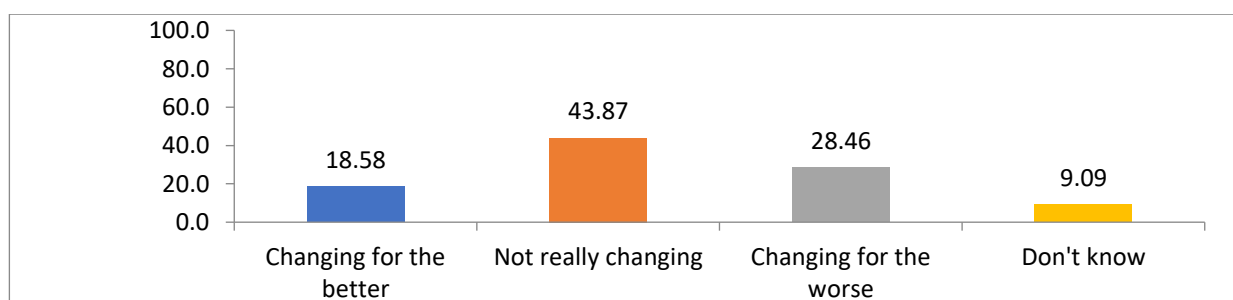
Perceptions of Crime

Respondents stated they considered the following to be the major problems in the area.

1. Burglary/Theft 13.33%
2. Anti-social Behaviour 13.11%
2. Road Safety Issues 13.11%
4. Drug Dealing/Misuse 11.81%



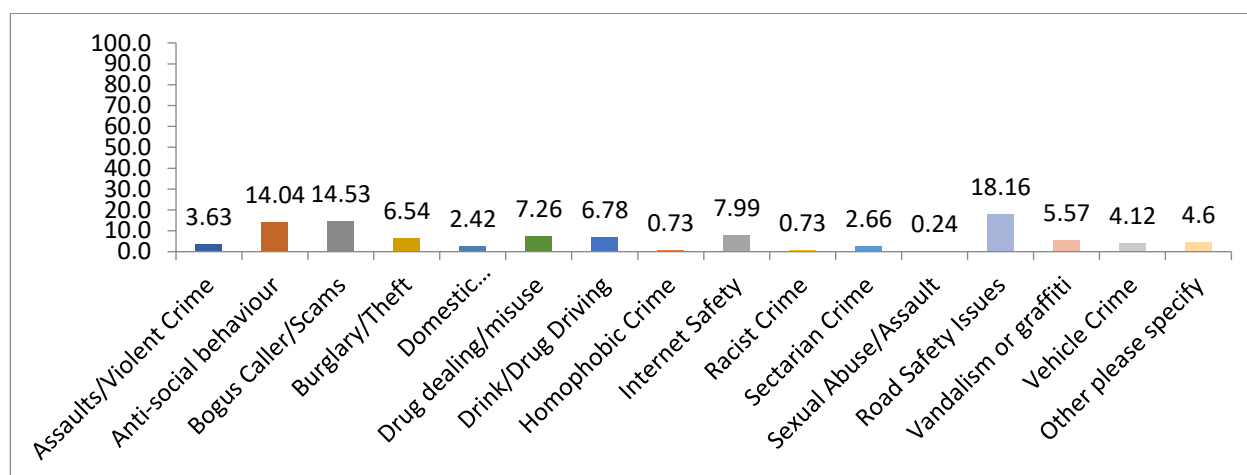
62.45% of respondents stated their area was changing for the better or not really changing. 28.46% stated that their area was changing for the worse.



Experience of Crime

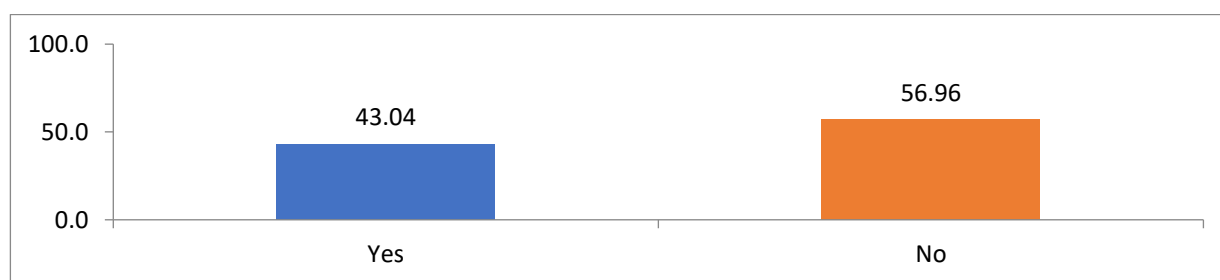
Respondents stated that, over the preceding 12 months, they or a member of their household personally experienced the following:

1. Road Safety Issues 18.16%
2. Bogus Callers/Scams 14.53%
3. Anti-social Behaviour 14.04%



Reporting to PSNI

43.04% stated that they reported the incident to the PSNI.



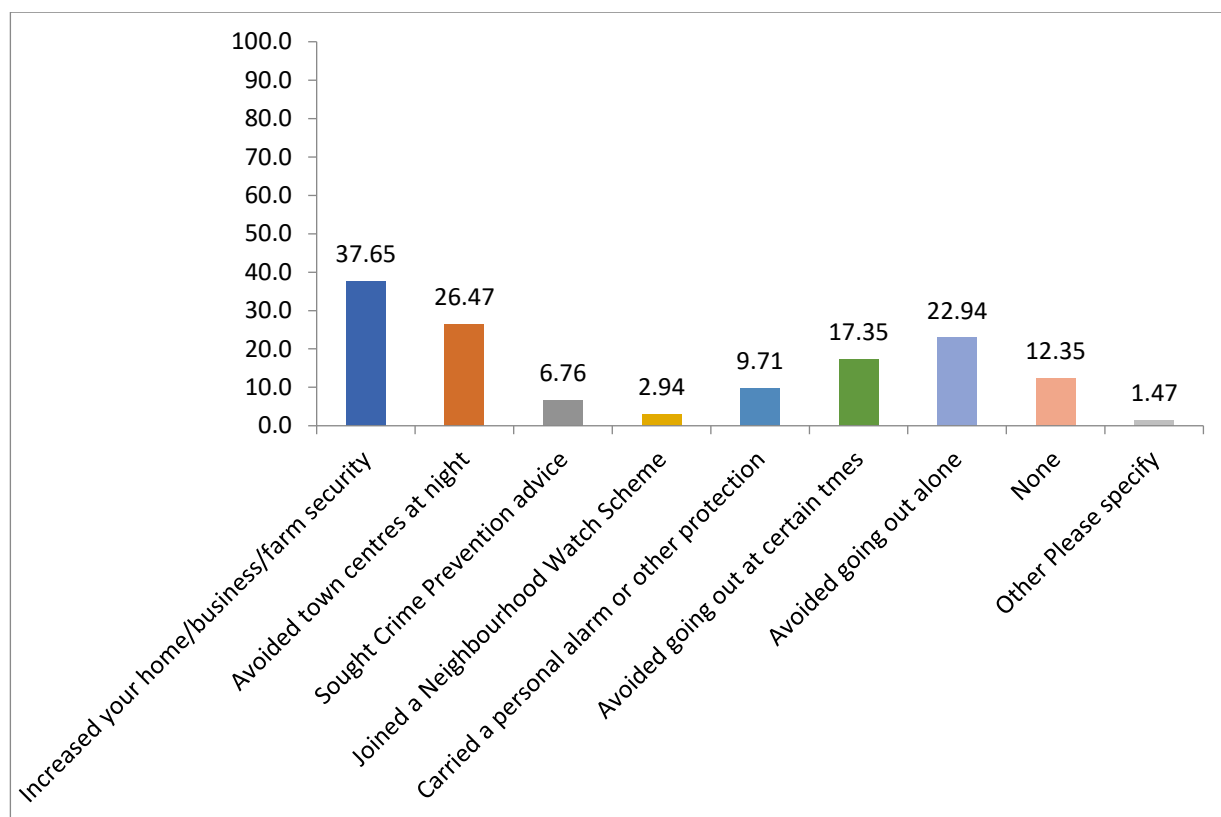
73.07% stated their experience ranged from average to very good. 26.93% stated that it was poor or very poor.

74.3% of respondents stated that they had some to total confidence in the PSNI's ability to provide an ordinary day to day policing service. 20.08% stated a little and 5.62% stated none.

Crime Prevention

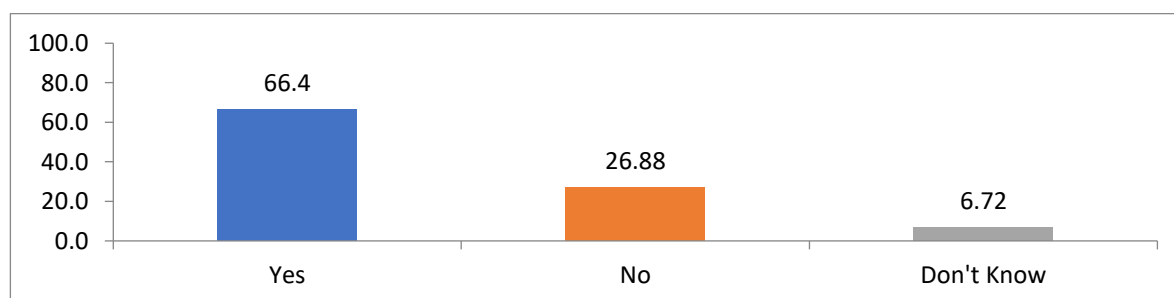
Respondents stated that they had taken the following crime prevention measures in the last 2 years

1. Increased home/farm/business security 37.65%
2. Avoided town centres at night 26.47%
3. Avoided going out alone 22.94%
4. Avoided going out at certain times 17.35%



Awareness of PCSPs

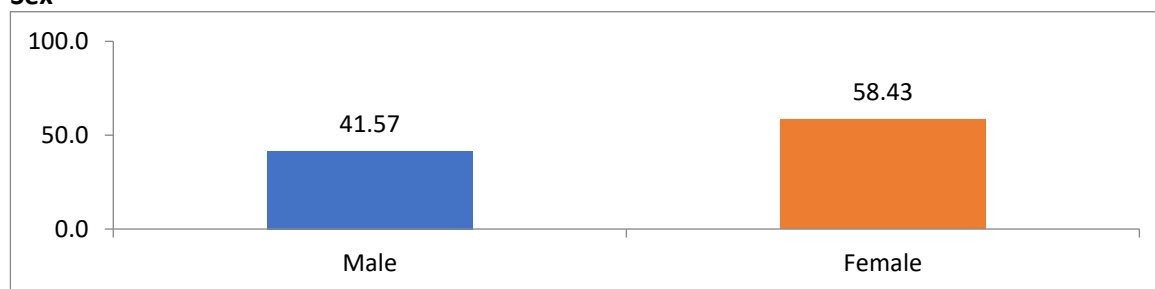
66.4% of respondents stated they had heard of Policing & Community Safety Partnerships (PCSPs). 26.88% stated they hadn't heard of PCSPs, and 6.72% didn't know.



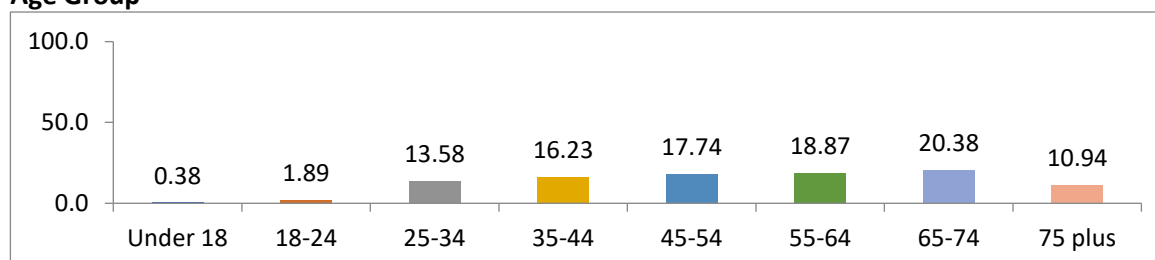
Demographics

Respondents to the PCSP survey stated the following

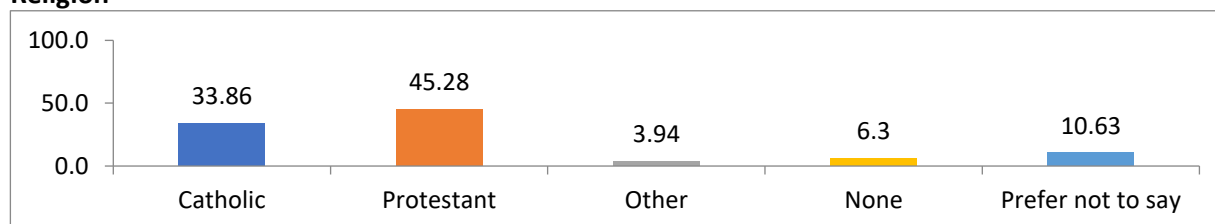
Sex



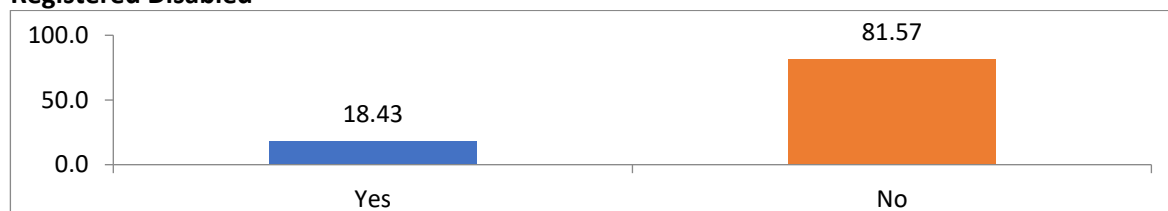
Age Group



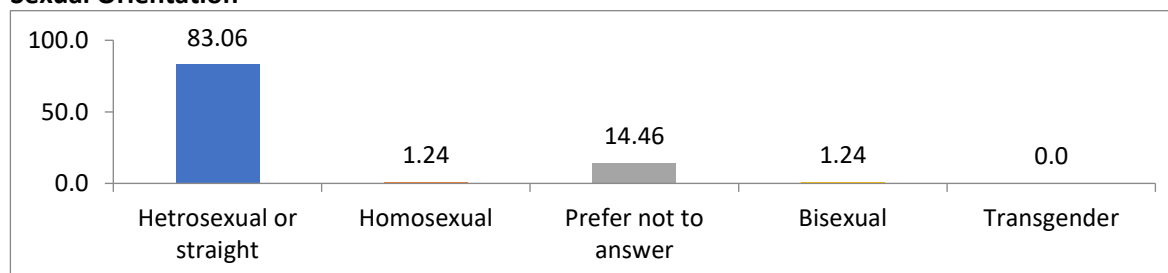
Religion



Registered Disabled



Sexual Orientation



Community Priorities Survey

A short survey was carried out by the PCSP at Crime prevention stands across the district from April to December 2019. 63 persons completed the survey with the results below.

The information gathered from this survey corresponds with the information collated in the larger PCSP survey.

64% of respondents were aged 65+.

Fear of Crime

62% of respondents stated that they were worried by crime in their area

Issues considered a Major Problem

1. Road Safety Issues	46%
2. Bogus Callers	43%
3. Burglary/Theft	43%
4. Antisocial Behaviour	37%
5. Internet Safety	33%

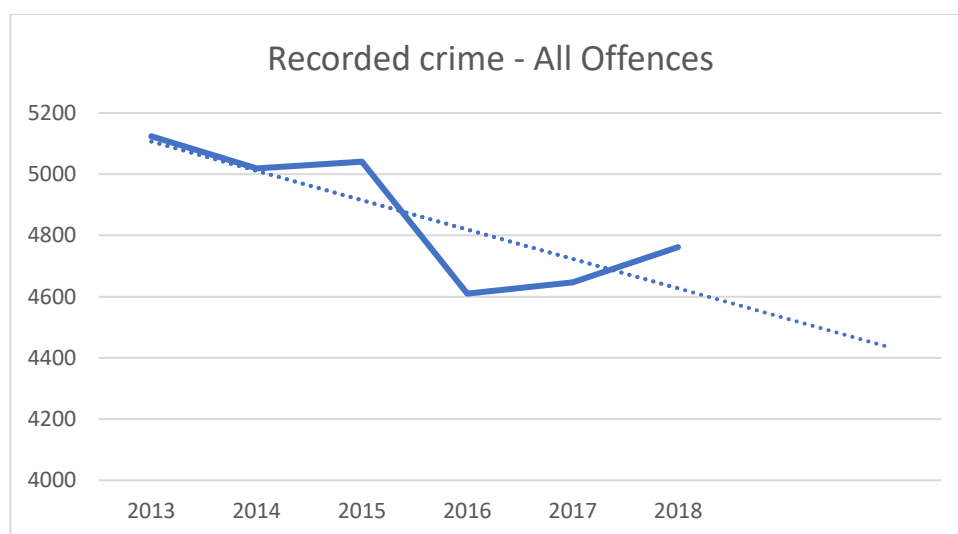
Statistics

Official PSNI recorded statistics were obtained from NISRA website. These statistics are presented in graphs. Each graph has a dotted line that outlines the overall trend and future forecast for each crime type/incident.

(Please note that year in the x axis refers to financial year, i.e. 2013 is 2013/14)

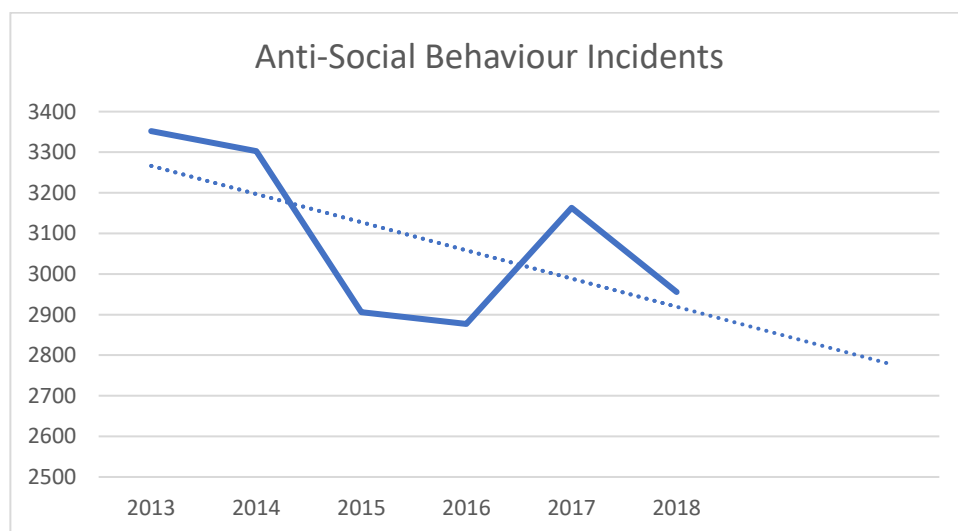
Recorded Crime

Since 2013/14 there has been a steady reduction in the number of recorded crime incidents across the Mid Ulster district. The trend forecast is that crime figures will continue to reduce



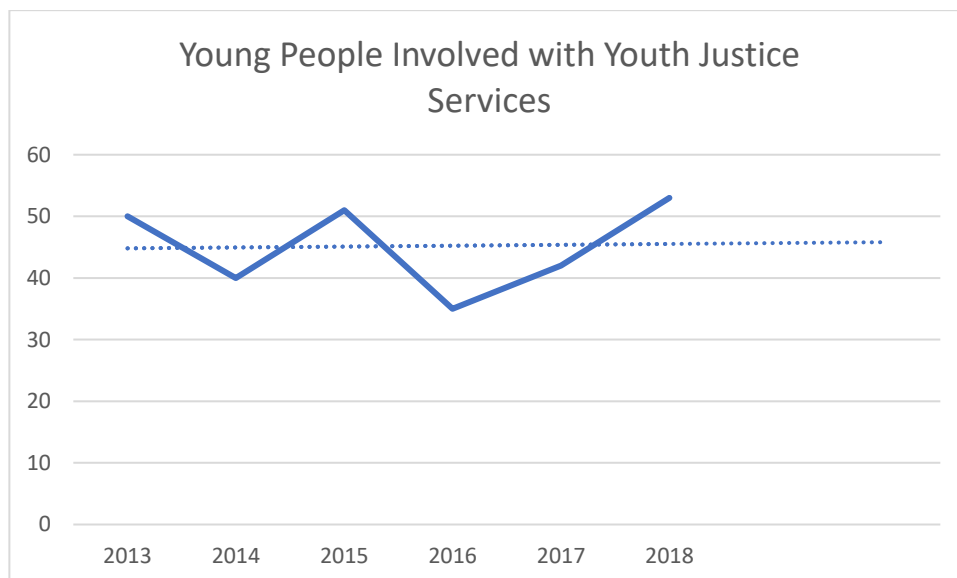
Anti-social Behaviour (ASB) Statistics

From 2013/14 incidents of ASB reduced across the Mid Ulster district. The trend forecast is that figures will continue to reduce.



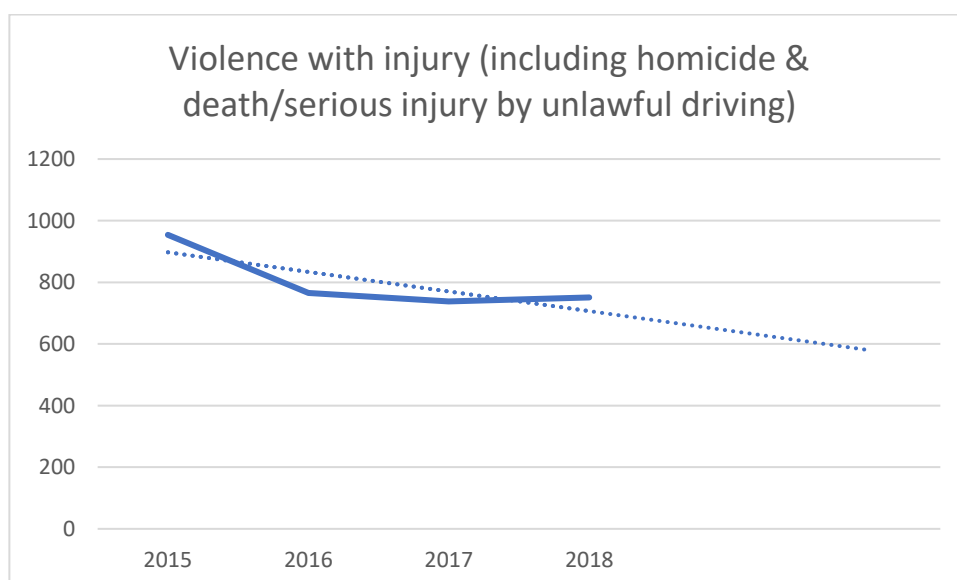
Youth Justice Agency

The statistics for the numbers of young people involved with the Youth Justice Services shows a gradual decrease since 2013/14. The trend forecast is that figures will continue to reduce.



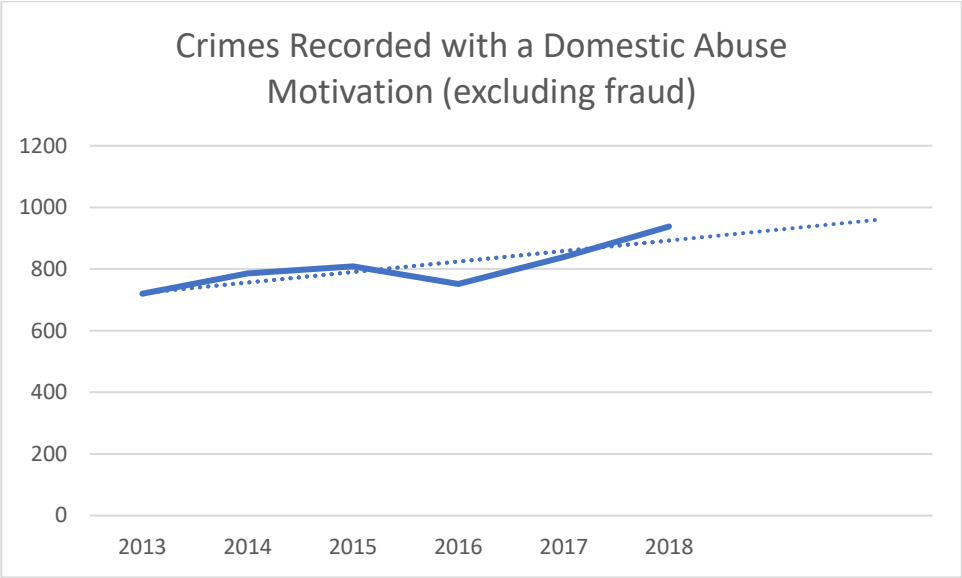
Violence with Injury

Overall, Violence with injury (including homicide) is reducing in the district. The trend forecast is that figures will continue to reduce.



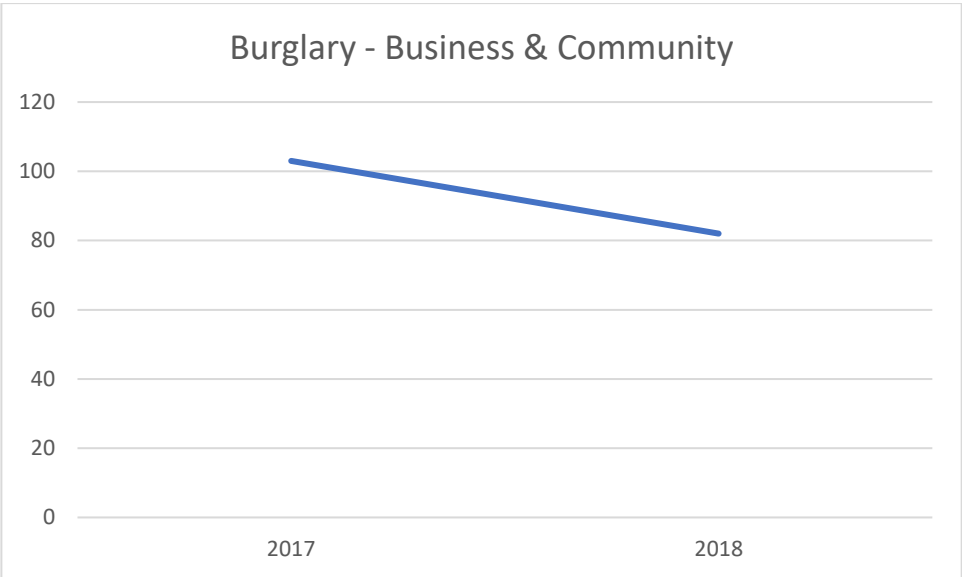
Domestic Abuse

Since 2013/14 reported crimes with a Domestic Abuse motivation (excluding fraud) have increased in the district. The trend forecast is that figures will continue to increase.



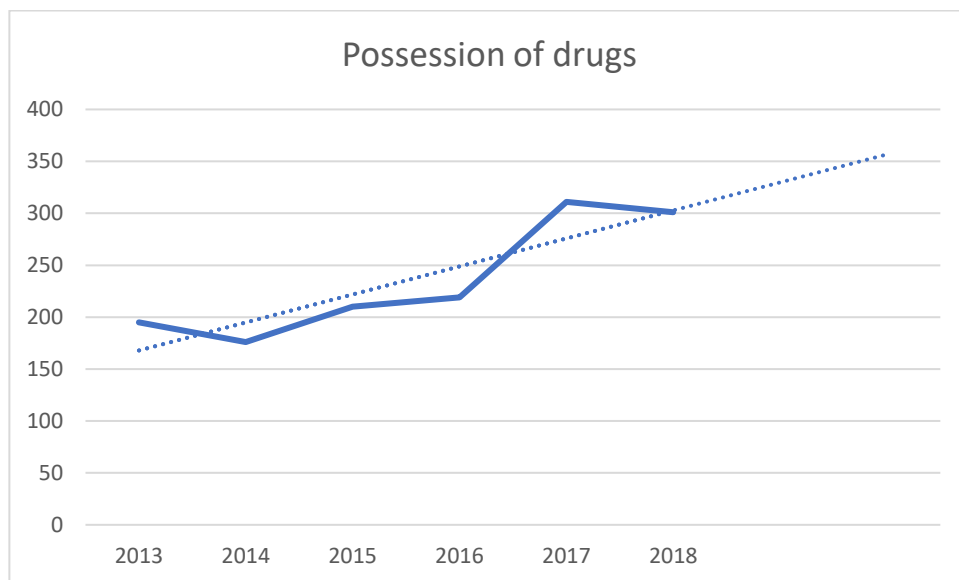
Domestic Burglary

Overall, Domestic Burglary has decreased in the district. The trend forecast is that figures will continue to reduce. Please note that the method of recording Burglaries changed in 2017/18.

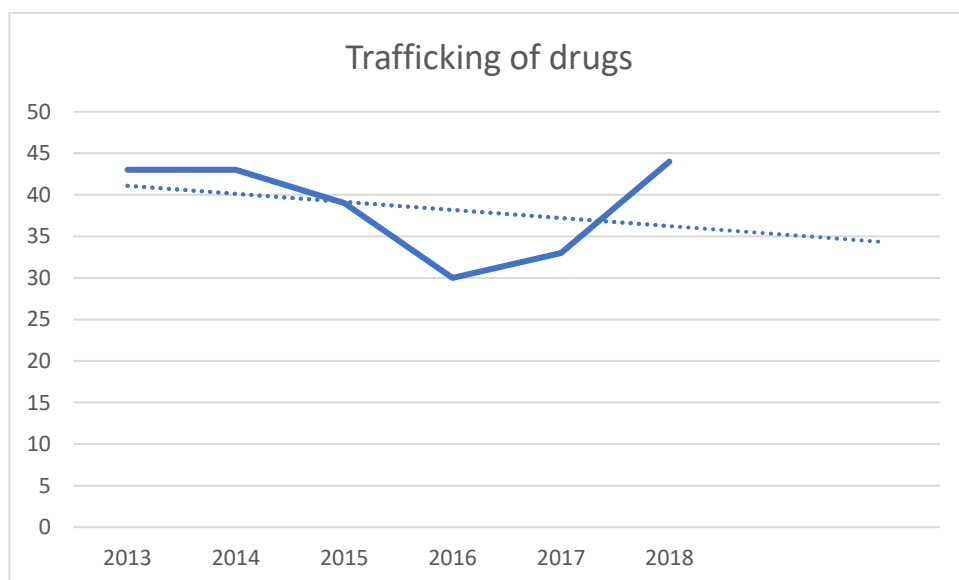


Drugs

Possession of drugs had increased slightly from 2013/14. The trend forecast is that figures will continue to increase.

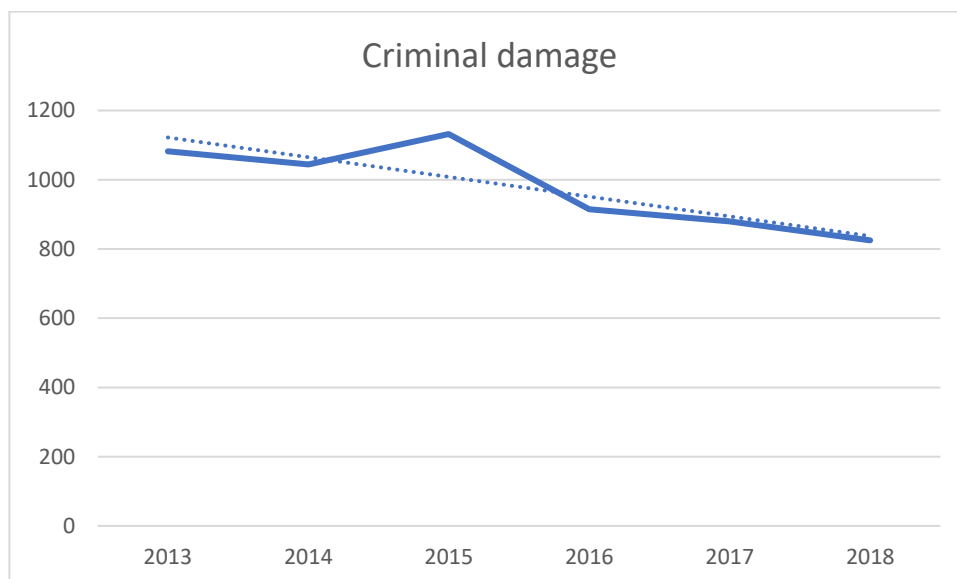


Trafficking of drugs has decreased in the Mid Ulster area since 2013/14. The trend forecast is that figures will continue to reduce.



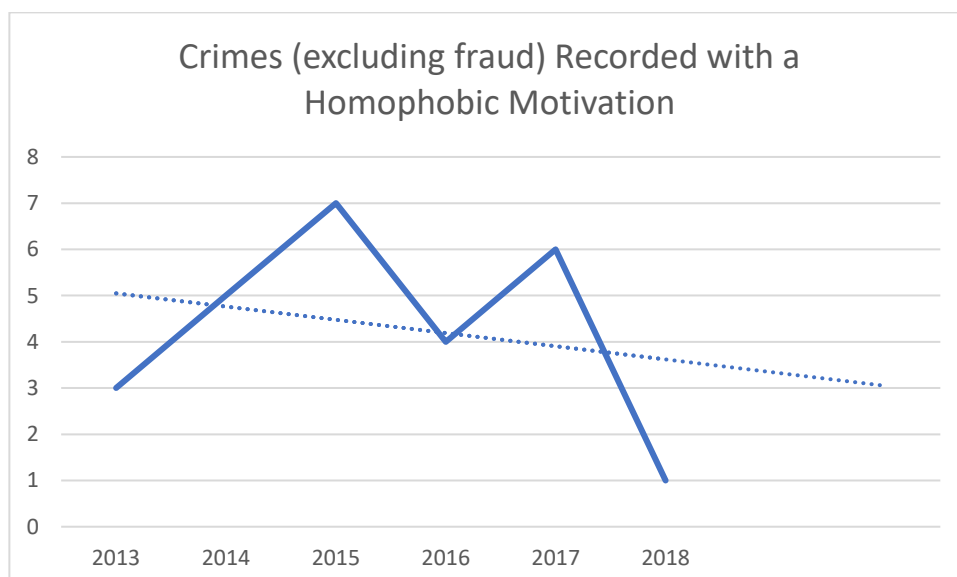
Criminal Damage

Criminal Damage has reduced since 2013/14 across the Mid Ulster area. The trend forecast is that figures will continue to reduce.

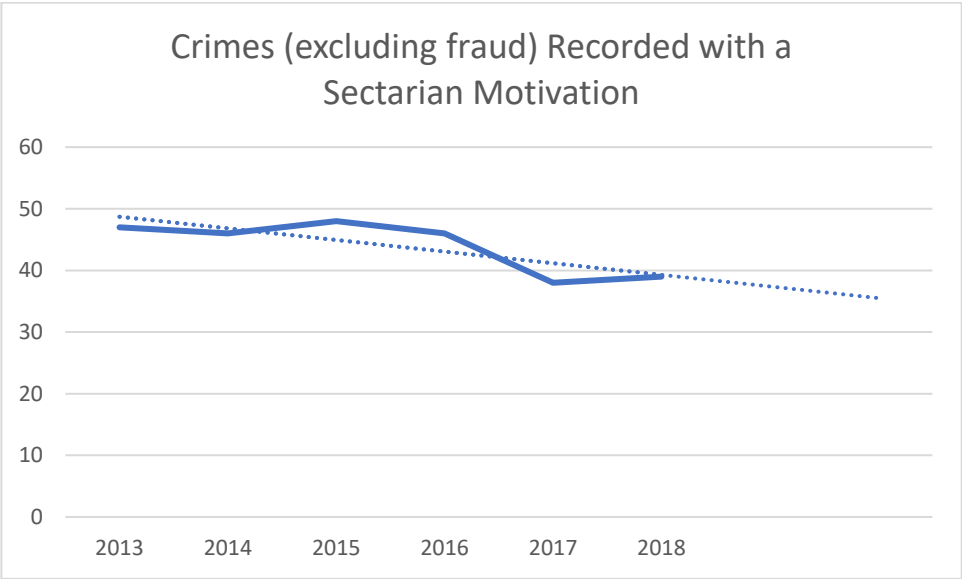


Hate Crime

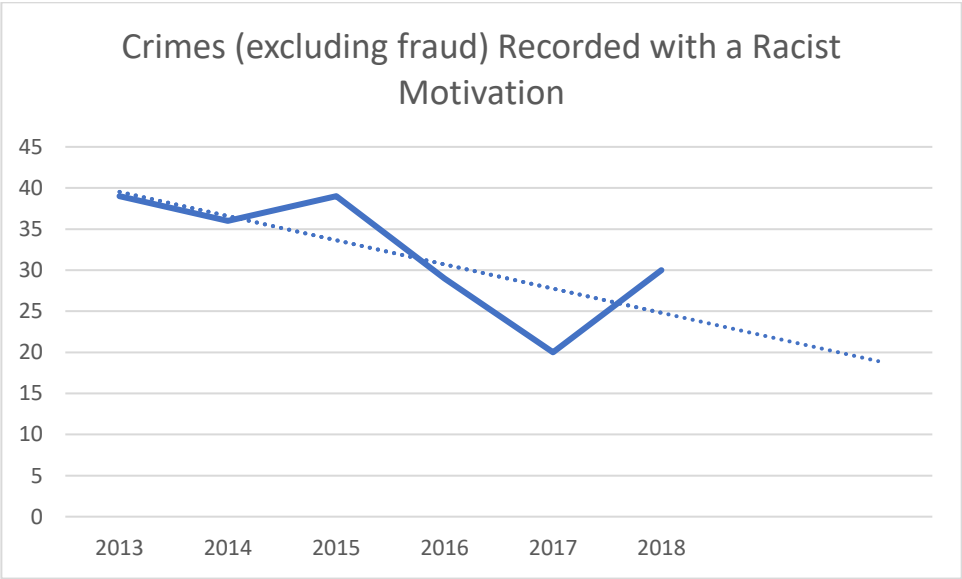
Recorded Hate Crime with Homophobic motivation has increased since 2013/14. The trend forecast is that figures will continue to increase. However it must be noted that the low numbers of reported crimes may not provide an accurate statistical interpretation.



Recorded Hate Crime with a Sectarian motivation has decreased from 2013/14. The trend forecast is that figures will continue to decrease.



Recorded Hate Crime with a Racist motivation has decreased from 2013/14. The trend forecast is that figures will continue to decrease.



Geographical Trends

Utilising official PSNI geolocation data from the Police.uk website allows for the plotting of each crime/incident across the district. Areas of concentration are highlighted using 'heatmaps', the hotter the colour the higher the concentration. These 'hotspots' provide a visual analysis of geographical trends. A full breakdown is available in Appendix 2.

The three main 'hotspots' for all recorded crime, violent crime, and antisocial behaviour are Cookstown, Dungannon, and Magherafelt. Dungannon town is showing as the brightest hotspot, Chart 1

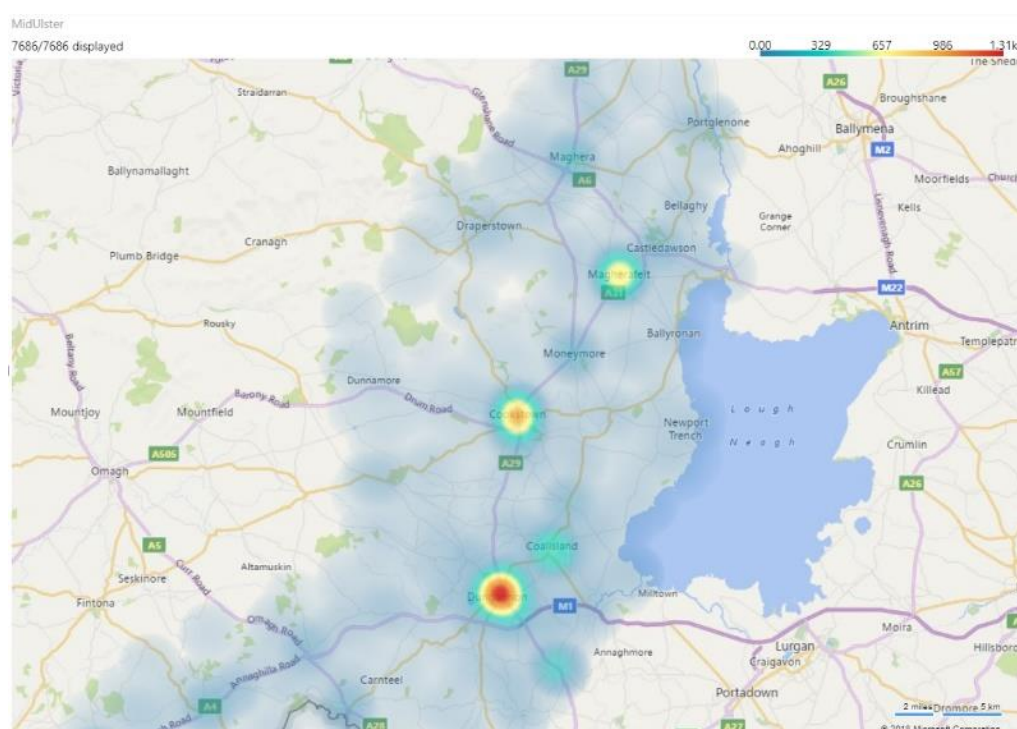


Chart 1: Recorded Crime 2017-18

For violent crime the hotspots are the three main town centres, chart 2. Access to the time of each crime/incident is not available however for Cookstown and Magherafelt the brightest hotspots for Violent Crime are located in the main Night-time Economy zones (appendix 3).

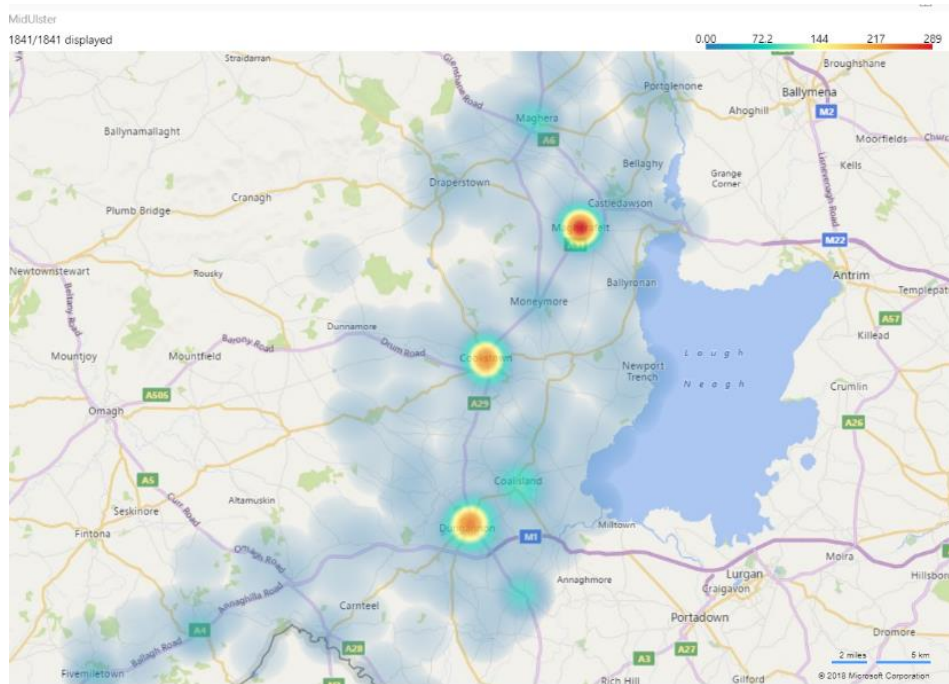


Chart 2: Violent Crime 2017-18

Overall Dungannon town was the main hotspot for antisocial behaviour (ASB) over the year, though hotspot locations did vary throughout the year between the main towns.

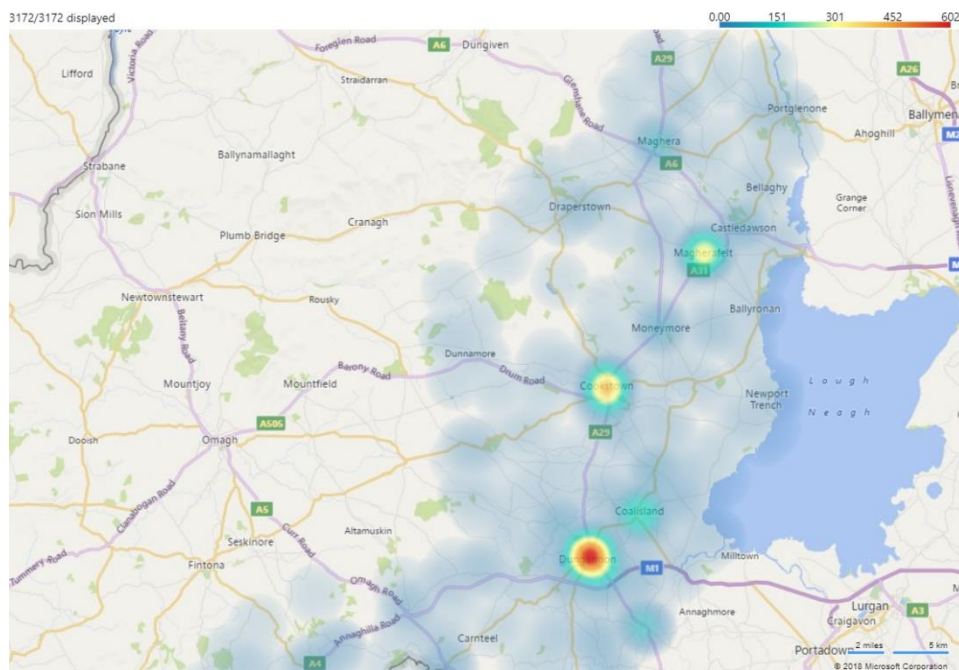


Chart 3: Antisocial Behaviour 2017-18

Summary of Findings

Fear of Crime

74% of respondents stated they feel safe in community. 15.9% stated they did not feel safe.

62.45% of respondents stated their area was changing for the better or not really changing. 28.46% stated that their area was changing for the worse

Amongst respondents fear of crime rose by over 20% at night-time compared with day time.

Perceptions of Crime

Respondents stated they considered the following to be the major problems in the area.

1. Burglary/Theft	13%
2. Anti-social Behaviour	13%
2. Road Safety Issues	13%
4. Drug Dealing/Misuse	12%

Experience of Crime

Respondents stated that, over the preceding 12 months, they or a member of their household personally experienced the following:

1. Road Safety Issues	18%
2. Bogus Callers/Scams	15%
3. Anti-social Behaviour	14%

Policing

73% stated their experience of PSNI when reporting a crime ranged from average to very good. 27% stated that it was poor or very poor.

74% of respondents stated that they had some to total confidence in the PSNI's ability to provide an ordinary day to day policing service. 20% stated a little and 6% stated none.

Crime Prevention

Respondents stated that they had taken the following crime prevention measures in the last 2 years

- | | |
|--|-----|
| 1. Increased home/farm/business security | 38% |
| 2. Avoided town centres at night | 26% |
| 3. Avoided going out alone | 23% |
| 4. Avoided going out at certain times | 17% |

Awareness of PCSPs

66.% of respondents stated they had heard of Policing & Community Safety Partnerships (PCSPs). 27% stated they hadn't heard of PCSPs, and 7% didn't know.

Recorded Crime

In 2017/18 the highest levels of recorded crime were

1. Criminal damage
2. Violence without injury (including homicide)
3. Violence with injury
4. All other theft offences

The overall trend for recorded crime is reducing and the trend forecast is that this will continue.

Antisocial Behaviour

The overall trend for recorded crime is reducing and the trend forecast is that this will continue.

Crime Hotspots

Utilising geolocation data enables the PCSP to examine crime hotspots. The crime hotspots for the Violent Crime, Recorded Crime and ASB are in the three main towns.

PCSP Strategic Plan 2019-22

The Joint Committee of the Dept of Justice and NI Policing Board agreed the strategic objectives for the PCSPs. These are listed below and will form the basis of the development of the PCSP Strategy and Action Plan.

Strategic Priority 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritising and addressing those concerns;
- Preparing the PCSP's plan and organising the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms and facilitating resident focused participatory community safety structures that will contribute to a reduction in crime and the enhancement of policing and community safety in the Partnership's area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSPs.

Strategic Priority 2 – to improve community safety by tackling actual and perceived crime and anti-social behaviour through:

- Working in partnership with designated partners, local statutory bodies/agencies, the voluntary sector and the community to deal with, and reduce the impact of, actual and perceived anti-social behaviour and crime in the community;
- Ensuring that local statutory bodies and agencies deal with anti-social behaviour and crime related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback on the effectiveness of interventions on meeting outcomes;

- Identifying and implementing ways to educate communities about the realities of anti-social behaviour and crime;
- Contributing to delivery of the Community Safety action plans, and initiatives that improve community safety.

Strategic Priority 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Identifying, priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan;
- Improving policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Supporting effective engagement with the police and the local community, with specific emphasis on engagement with children, young people, at risk communities and disadvantaged communities;
- Building community confidence in the rule of law and embedding a culture of lawfulness by supporting the locality based engagement that will emerge from local co-design in taking forward the Executive Action Plan as set out in Fresh Start and the Programme for Government.

Mid Ulster PCSP's Strategic Aims

Mid Ulster PCSP developed the following strategic objectives for Mid Ulster.

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area

- Hold engagement exercises and campaigns to assess local priorities and needs and promote PCSP
- Implement a Communications Strategy
- Deliver on statutory requirements
- Engage with NIPB and DOJ to provide adequate training for members
- Implement delivery groups

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour

- Reduction in the level of ASB, including anti-social driving
- Improvement in levels of safety in the night-time economy
- Reduction in levels of violent crime, including domestic violence
- Reduction in fear of crime and the risk of being a victim of crime, especially among older people
- Improvements in community safety amongst vulnerable persons, including internet safety

Strategic Objective 3 – to improve community confidence in policing

Key priorities:

- Ensure local accountability
- Ensure that policing delivery reflects the involvement, views and priorities of local communities
- Ensure improved policing service delivery in partnership with local communities;
- Ensure effective engagement with the police and the local community
- Ensure engagement with police is built into projects
- To increase community awareness of crime prevention methods.

Action Plan 2020-21

To deliver on the strategic objectives the PCSP has developed an action plan with three strands:

1. To successfully deliver the functions of the Policing and Community Safety partnership for the area.
2. To improve community safety by tackling crime and anti-social behaviour.
3. To improve community confidence in policing

When developing the 2020-21 action plan, the PCSP reviewed current projects to determine if they were effective and should be continued in the new action plan.

Project Review

Theme	Project Name	Short Impact Synopsis	
Anti Social Driving	Emergency Services Road Traffic Collision Reconstructions	<p>The Fatal Road Traffic Collision Reconstructions demonstrated good impact with increase in knowledge and awareness of 100% of those attending the initiatives. Feedback from partner agencies very positive. 100% stated that it had improved their attitude to the emergency services.</p> <p>PCSP will continue to implement this initiative and seek to develop further with introduction of courtroom section. PCSP will also work with NIFRS VR project to complement this.</p>	C o n t i n u e
	Crashed Car Simulator	<p>The Crash Car Simulator demonstrated good impact with increase in awareness of 92% of those attending the initiative.</p> <p>In conjunction with Fermanagh & Omagh PCSP a new video has been developed that localises and updates the message. The simulator will continue to be targeted at post primary schools</p>	C o n t i n u e

Youth Diversion	YEP Initiatives - Youth Engagement and Diversionary programmes at hotspot areas and times	The YEP initiatives demonstrated positive increases in awareness of the educational topics but more importantly demonstrated a behaviour change in the participants. Feedback from PCSP partners state that the programme is making a discernible difference to those participating but also to their communities PCSP will continue to use YEPs as the central delivery method for youth engagement in targeted areas. There was a 100% attendance rate at YEPs. It was delivered in six areas. Won an award in the Community Safety Awards 2019	C o n t i n u e
ASB Educational Programmes	Where is Your Child Tonight education programme and PR campaign	The Child Tonight initiative had over 40,000 views on partners social media sites. Feedback from partners highlighted the campaign was making an impact on the youth and their parents	C o n t i n u e
Alcohol Youth Engagement	Alcohol Awareness	81% of participants on the Alcohol Awareness Course stated the likelihood of reoffending was low. 91% stated the course had increased their knowledge of the law surrounding underage drinking. 85% stated that the course had improved their attitude to Police. Reoffending rate is 4%. Won an award in the Community Safety Awards 2019	C o n t i n u e
NTE Training	Training includes: Defib and First Aid Training Responsible Alcohol Trading programmes Drugs/Alcohol training programmes for staff in nighttime economy	100% of those participating on the training courses stated they were relevant and well delivered. 100% stated courses met their objectives and helped them to practice responsible retailing in licensed premises	C o n t i n u e
Safe Night Out	Penalty Notice: Cost of Your Night Out	Campaign well received. Feedback from PSNI that there was reduction in penalty notices given during advertising period	C o n t i n u e
	Support Club Angels, Street Angels/Reaching Out groups that provide assistance to those in the night-time economy.	Feedback from PSNI state that the Club Angels/Reaching Out Groups make a positive impact on the safety of the night time economy.	C o n t i n u e

Internet Safety	Radar programme**	Radar programme participants raised their awareness of set topics on average by 80%.	C o n t i n u e
	Internet Safety Programmes	The internet safety primary and post primary programmes with 95% and 94% respectively finding programmes beneficial	C o n t i n u e
Domestic Violence	Domestic Violence campaign	Behind Closed Doors campaign held at Christmas and was well received. Positive feedback from Womens Aid and PSNI.	C o n t i n u e
	Positive Relationships Schools programme	Programme successfully delivered in 15 post primary schools to over 1400 pupils. Average increase in awareness of topics was 66%. Won an award in the Community Safety Awards 2019	C o n t i n u e
	High risk victims security installations	Feedback from PSNI very positive for this programme. They report that increases the feeling of safety for participants. 21 installations were completed in 2018/19	C o n t i n u e
VP Initiatives	Hold community safety awareness raising events with the following target demographics, older people, people with disabilities. Also awareness raising events for rural crime and hate crime	Good feedback from community and partners who attended these events.	C o n t i n u e
	Alcohol and Drugs Schools Project	Delivered in 6 schools. Feedback from schools and pupils very positive with over 65% of pupils increasing awareness.	C o n t i

			n u e
	Agewell – Older Persons Security	92% of older people who received this service stated that it had increased their feeling of safety	C o n t i n u e
Comm & Police Engagement	Police engagement with communities including children, youth, at risk and disadvantaged communities (activities such as, Bike Marking, Trailer Marking, PEPs, etc)	On average over 90% of participants stated the engagement event increased their confidence in policing, with over 90% stating that their awareness had been increased of the relevant topic.	C o n t i n u e
	Promote and sustain Neighbourhood Watch Schemes	Currently there are 49 schemes in Mid Ulster.	C o n t i n u e
Policing Committee Communication	Fresh Start initiatives and Programme for Government key messages and campaigns	PCSP to integrate the message of increasing lawfulness through the work and engagement with the community.	C o n t i n u e
Awareness Raising	Awareness raising campaigns and engagements – rural crime, cyber crime, scams/bogus callers, fear of crime, road safety, Text Alert, BeeSafe, Participatory Budgeting, Safer U App	PCSP to continue with awareness raising campaigns. Feedback from partners is positive and crime levels across all categories in the population has reduced.	C o n t i n u e

STRATEGIC PRIORITY – 1
To form and successfully deliver the functions of Mid Ulster PCSP
INDICATORS
% people who have heard of PCSPs

Theme	Aims and short description	Key Activities	Start Date	Finish Date	Resource/ cost required	Performance measures	Reporting Quarter
Form and Successfully Deliver the Functions of the PCSP							
PCSP Delivery	<p>Organise the work of the PCSP through the PCSP Members, appropriate structures and mechanisms</p> <p>Support the PCSP to function effectively and deliver on the action plan aligned with the Community Plan and in line with OBA</p>	<p>Ensure full complement of staff and that all policies and procedures are in place for the effective running of the PCSP</p> <p>Produce, circulate and submit financial reports, progress reports, Annual Report, Equality and Consultation Reports within specified timeframes</p>			£10981.14	<p>How much did we do</p> <p>Number of PCSP private, public and thematic sub group meetings</p> <p>Number of events to support/increase the capacity of PCSP Members</p> <p>How well did we do it?</p> <p>#/% attendance of all PCSP Members at meetings</p> <p>#/% Member attendance at training and capacity building events</p> <p>Is anyone better off?</p> <p>#/% Members who feel supported in their role</p> <p>#/% Members with a good knowledge/understanding of their role</p>	<p>Q1-4</p> <p>Q1-4</p> <p>Q4</p>

		PCSP private, public and thematic sub group meetings (ASB, Night Time Economy and Vulnerable Persons)					
		Local and regional PCSP training and capacity building activities					
PCSP Engagement and Awareness	Engage with local community, statutory groups and key stakeholders and increasing PCSP awareness	PCSP Communications Strategy in place including a social media presence				How much did we do No of awareness raising activities No of people reached through social media How well did we do it? #/% Increase in social media presence Is anyone better off #/% public awareness of PCSP	Q2-4

STRATEGIC PRIORITY – 2
To improve community safety by tackling actual and perceived crime and anti-social behaviour
INDICATOR –
Recorded incidents of ASB
Recorded incidents of crime related to NTE
Recorded crime against vulnerable groups

Theme	Aims and short description	Key Activities	Start Date	Finish Date	Resource/ cost required	Performance measures	Reporting Quarter
Anti-Social Behaviour							
Anti-Social Driving	Engage target groups to divert, deter and raise awareness re anti-social driving and road safety	Anti Social Driving Awareness raising events Emergency Services Road Traffic Collision Reconstructions Crashed Car Simulator			£14927.54	How much did we do? Number of participants in each initiative How well did we do it? #/% of participants assessed their participation as positive Is anyone better off? #/% of participants with increased knowledge and awareness of the impact of anti social driving #/% of participants with improved attitude towards policing (when PSNI involved)	Q2-4 Q3-4 Q3-4

3.Youth Diversionary/ Engagement Programmes	Engage with, divert and deter young people from ASB in hotspot and target areas/times	YEP Initiative - Youth Engagement and Diversionary programmes at hotspot areas and times			£26427.54	<p>How much did we do? Number of participants in each initiative</p> <p>How well did we do it? #/% of participants completing each initiative #/% of participants assessed their participation as positive</p> <p>Is anyone better off? #/% of participants with increased knowledge and awareness of the impact of ASB #/% of participants initiative with improved attitude towards policing (when PSNI involved)</p>	Q2- Q4
4.Anti-Social Behaviour Educational Programmes	Raise awareness and educate re impact and consequences of ASB	<p>“Where is Your Child” education programme and PR campaign – District wide video campaign</p> <p>ASB ‘Who Do I Call’ initiative- District wide social media campaign</p>			£18427.54	<p>How much did we do? Number of views on social media</p> <p>How well did we do it? Number of shares on social media</p> <p>Is anyone better off? ASB levels in the population during initiative</p>	Q3-4

Theme Night Time Economy	Aims and short description	Key Activities	Start Date	Finish Date	Resource/ cost required	Performance measures	Reporting Quarter
Alcohol Youth Engagement	Increase awareness of the impact and consequences of underage drinking	Alcohol Awareness Programme			£10227.54	<p>How much did we do? Number of participants in each initiative</p> <p>How well did we do it? #/% of participants in each initiative assessed their participation as positive</p> <p>Is anyone better off? #/% of participants in each initiative with increased awareness and knowledge #/% of participants in each initiative with improved attitudes towards policing #/% change in levels of participants reoffending</p>	Q2-4
NTE Training	Deliver training to support Night Time Economy stakeholders and increase knowledge and understanding re trading responsibilities & NTE issues	<p>Training includes:</p> <p>Defib and First Aid Training</p> <p>Responsible Alcohol Trading programmes</p> <p>Drugs/Alcohol training programmes for staff in nighttime economy</p>			£12214.36	<p>How much did we do? No of participants</p> <p>How well did we do it? #/% of participants completing each initiative #/% of participants in each initiative assessed their participation as positive</p> <p>Is anyone better off? #/% of participants in each initiative with increased awareness and</p>	Q4

[illegible]

Theme	Aims and short description	Key Activities	Start Date	Finish Date	Resource/ cost required	Performance measures	Reporting Quarter
Vulnerable Persons							
Internet Safety	Engage with and increase target audience's awareness and knowledge of how to stay safe online	Radar programme Internet Safety Programmes			£25427.54	How much did we do? Number of participants in each initiative How well did we do it? #/% of participants in each initiative assessed their participation as positive Is anyone better off? #/% of participants in each initiative with increased awareness and knowledge #/% of participants in each initiative with improved attitudes towards policing (where relevant) #/% of participants in initiative more confident in accessing support services (Internet Safety only)	Q3-4 Q4
Domestic Violence	Increase awareness and knowledge of domestic violence	Domestic Violence campaign			£24427.54	How much did we do? No of advertising sites How well did we do it? No of advertising sites within high population areas Is anyone better off? Increase in calls to Helpline number during campaign	Q4

		Schools programmes				<p>How much did we do? Number of participants in each initiative</p> <p>How well did we do it? #/% of participants in each initiative assessed their participation as positive</p> <p>Is anyone better off? #/% of participants in each initiative with increased awareness and knowledge #/% of participants in each initiative with improved attitudes towards policing (where relevant) #/% of participants in initiative more confident in accessing support services</p>	Q4
		High risk victims security installations				<p>How much did we do? No of installs</p> <p>How well did we do it? #/% of installations completed within 1 weeks of referral (security installs only)</p> <p>Is anyone better off? Police opinion of effectiveness of initiative (Security installations only)</p>	Q2-4

Vulnerable Persons Initiatives	Increase awareness and knowledge of community safety issues affecting vulnerable people and provide support as identified	<p>Hold community safety awareness raising events with the following target demographics, older people, people with disabilities. Also awareness raising events for rural crime and hate crime</p> <p>Alcohol and Drugs Schools Programme</p> <p>Ageing Well – Older Persons Security</p>			£20710.12	<p>How much did we do? Number of participants in each initiative</p> <p>How well did we do it? #/% of participants completing each initiative #/% of participants in each initiative assessed their participation as positive</p> <p>Is anyone better off? #/% of participants in each initiative with increased awareness and knowledge #/% of participants in each initiative with improved attitudes towards policing (where relevant) #/% of participants in initiative more confident in accessing support services</p> <p>#/% of participants with increased feeling of safety (Ageing Well only)</p>	<p>Q3-4</p> <p>Q4</p> <p>Q4</p>
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STRATEGIC PRIORITY – 3
To support community confidence in policing
INDICATOR
% increase in community confidence in policing (Omnibus survey)
% increase in the level of reporting to the police (Omnibus survey, NI Crime Survey)
% increase in the level of community and police engagement (Omnibus survey)
% increase in people who felt that the local PCSP has helped to improve policing in their local area (Omnibus Survey)

Policing Committee and Confidence Building	Aims and short description	Key Activities	Start Date	Finish Date	Resource/ cost required	Performance measures	Reporting Quarter
Policing Committee Monitoring	<p>Ensure Local accountability through monitoring police performance</p> <p>Ensure that policing delivery reflects the involvement, views and priorities of local communities</p>	Facilitate and hold Policing Committee private meetings, themed public meetings, and Local Policing Plan meetings			£8427.54	<p>How much did we do?</p> <p>Number of Policing Committee meetings</p> <p>Number of reports to NIPB within specified time periods re monitoring Local Policing Plan priorities and activities to meet targets in NI Policing Plan.</p> <p>How well did we do it?</p> <p>#/% PCSP Members attending all meetings.</p> <p>No of members of the public attending local and themed public meetings.</p> <p>Is anyone better off?</p> <p>#/% participants and PCSP members</p>	Q1-4

						with improved awareness of local policing delivery.	
Community and Police Engagement	Support effective engagement with the police and local community Improve police service delivery in partnership with local communities	Police engagement with communities including children, youth, at risk and disadvantaged communities (activities such as, PEPS, Bike Marking, Trailer Marking, etc) Themed public meetings, consultative forums and local meetings Neighbourhood Watch			£15427.54	How much did we do? Number of local meetings. Number of public themed meetings Number of engagement activities Number of NH Watch Schemes How well did we do it? No of members of the public attending local and themed public meetings. Is anyone better off? #/% of participants with improved attitude towards police	Q3-4
Policing Committee Communication	Build community confidence in the rule of law and embed a culture of lawfulness	Fresh Start initiatives and Programme for Government key messages and campaigns			£12027.54	How much did we do? Number of participants in the initiative How well did we do it? #/% of participants in each initiative assessed their participation as positive Is anyone better off? #/% participants with increased knowledge of problem gambling % participants with improved levels of awareness of support services	Q4

Crime Prevention Awareness Raising	Increase community knowledge of PCSP and awareness of activities and preventative measures	Awareness raising campaigns and engagements – rural crime, cyber crime, scams/bogus callers, fear of crime, road safety, Text Alert, BeeSafe, Participatory Budgeting Schemes, Safer U App.			£22213.54	<p>How much did we do? Number of awareness raising campaigns Number of text alert messages issued</p> <p>How well did we do it? #/% of participants who report their participation as positive/beneficial</p> <p>Is anyone better off? #/% participants improved their level of awareness of information, resources or support available in relation to topic</p>	Q3-4
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Draft Budget 2020-21

Please note this is indicative only as awaiting budget from Dept of Justice.

Budget Category	Joint Committee
Salaries	
PCSP Manager	£ 9927.40
PCSP Admin	£ 25976.00
Total	£ 35903.40
Running Costs	
Staff Mileage	£ 6200.00
Other (phone, printing etc)	£ 3000.00
Members Mileage	£ 5,000.00
Audit	£ 1,000.00
Total	£ 15,200.00
Total Administration	£ 50,903.40
OPERATIONAL	
Strategic Objective 1: Form & Deliver functions of PCSP	
<u>Theme 1.1:</u> Form and deliver functions of the PCSP and Awareness Raising of the PCSP	
PCSP Delivery, Engagement and Awareness	£ 10981.14
Strategic Objective 2: Improve Community Safety	
<u>Theme 2.1:</u> Anti Social Behaviour	
ASB Forum	£ 0.00
Anti Social Driving	£ 14927.54
Youth Diversionary/Engagement Programmes	£ 26427.54
ASB Educational Programmes	£ 18427.54
<u>Theme 2.2:</u> Night Time Economy	
NTE Forum	£ 0
Alcohol Youth Engagement	£ 10227.54
Night Time Economy Training	£ 12214.36
Safe Night Out	£ 11427.54
<u>Theme 2.3:</u> Vulnerable Persons	
Vulnerable Persons Sub Group	£ 0
Internet Safety	£ 25427.54
Domestic Violence	£ 24427.54
Vulnerable Persons Initiatives	£ 20710.12

Strategic Objective 3: Improve Community Confidence in Policing

Theme 3.1: Policing Committee & Confidence Building

<i>Policing Committee Monitoring</i>	£	8427.54
<i>Community and Police Engagement</i>	£	15427.54
<i>Policing Committee Communication</i>	£	12027.54
<i>Crime Prevention Awareness Raising</i>	£	22213.54

Total Operational £ **233,294.60**

TOTAL	£	284,198	
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